

Sr. No.	Sector	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment potential
						Current FY Budget allocation (In Cr)	Average budget utilization in last 3 FYs (in %)			
			Increase production & productivity of Soybean, Tur, Gram, and Jowar by 20%	1. Farm Field Schools	National Food Security Mission	0.58	100%	0.17	NFSM and DPC	0
				2. Demonstration of High yielding Varieties with the support of KVK.	National Food Security Mission	11.1	100%	4.2	NFSM and DPC	0
				3. Publicity of new Agricultural Technology/Practices (Agri Input, Equipments, etc.)	National Food Security Mission	15.6	100%	0.74	NFSM and DPC	0
				4. Establishment and strengthening Soil Testing facility at each block	National Food Security Mission	0.4	100%	0.16	NFSM and DPC	0
			Increase area under irrigation by 25%	1. Creation of small Water Bodies through Farm Pond Scheme and Jalyukt Shivar	Jal Yukt Shivar and MGNREGA	5.65	100%	0		0
				2. Promotion and awareness of Micro irrigation schemes	PMKSY,CMSKSY,Atal Bhujal Yojana	0.3	100%	0		0
				3. Distribution of Sprinklers and Drip Irrigation through schemes	PMKSY,CMSKSY,Atal Bhujal Yojana	42.55	100%	19.47	PMKSY,CM SKSY,Atal Bhujal Yojana	0
			Increase area under Natural / Organic farming up to 20 % of recent area	1. Natural Organic Farming- Area Extension and Farmer Training	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	7.41	100%	0		0
				2. Establishment of Farmer Producer Companies and capacity building and training	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	0.5	100%	0		0
				3. Biological Input Center at Farmer Producer Company Level	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	2.8	0	0		0
				4. Biological Input Center at Farmer Group Level	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	2.24	0	0		0
				5. Financial Assistance to Farmer Producer Companies for Marketing Facility	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	0.56	0	0		0
				6. Cluster formation and capacity building including exposure visits and trainings of field functionaries	Paramparagat Krishi Vikas Yojana / MGNREGA	0.23	0	0		0
				7. Deployment of manpower and management cost for implementation of programme including data management and uploading	Paramparagat Krishi Vikas Yojana / MGNREGA	0.23	0	0		0

Agriculture

Increase area under Natural / Organic farming up to 20 % of recent area	8. Service charges to RC's for physical verification, certification endorsement and certificate issue	Paramparagat Krishi Vikas Yojana / MGNREGA	0.15	0	0	0
	9. Incentive to Farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account (B D Compost, Vermicompost etc)	Paramparagat Krishi Vikas Yojana / MGNREGA	0.75	0	0	0
	10. Support for marketing, common packaging, branding, space rent, transport etc.	Paramparagat Krishi Vikas Yojana / MGNREGA	0.1	0	0	0
	11. Value addition infrastructure creation through FPC/FPO case to case basis*	Paramparagat Krishi Vikas Yojana / MGNREGA	0.1	0	0	0
	12. Brand building, trade fairs,exhibitions, local publicity, organic fairs/ meals, local marketing initiatives, participation in national trade fairs	Paramparagat Krishi Vikas Yojana / MGNREGA	0.025	0	0	0
	13. Organic Passport	DPC Innovation	0.24	0	0	0
	14. Develop a one-stop marketplace for organic produce in the district.	DPC Innovation		0	0	0
	Increase area under group farming up to 10 % of recent area	1. Formation and Strengthening of Farmer's group with the help of ATMA	Group Farming Scheme	0.1	100%	0
2. Develop Collectivism through trainings and capacity building programmes		Group Farming Scheme , Formation of 10000 FPOs	0.25	100%	0	0
3. Promotion of Group farming Scheme through FPOs		Formation of 10000 FPOs	0	100%	0	0
Increase crop insurance coverage up to 100 % In kharif and Rabi 20%	1. Advertisement for insurance coverage	PMFBY	1.5	100%	0	0
	2. Bank Melava at every village	PMFBY	1.5	100%	0	0
Increasing mechanization and new technology	1. Implementation of Mechanization scheme	RKVY , SMAM, Krishi Kalyan Abhiyan	8.42	100%	3.11	0
	2. Demonstration of New technologies and machinery (Drone, Irrigation)	RKVY , SMAM, Krishi Kalyan Abhiyan		100%		0
Increasing the area	1. G.I. registration of Jowar crop	DPC	0.15	100%	0	0
	2. Promotion of high yielding new varieties of Millet with support from KVK	Millet Mission	0.04	100%	0	0

Primary Sector	under millets by 15% in the Raby season	4. Promotion of Millet in dietary habits through Millet Marketplace, Millet Café, Millet Restaurants, Millet Mahotsav every year etc	Millet Mission	0.2	100%	0	0	
	Doubling farmer income up to Rs.3 lakh (Current yearly income 1.50 lakhs)	1. Promoting and awareness new agriculture practices which reduces the cost of cultivation	All Agricultural Scheme	2.17	100%	0	0	
		2. Exporting the agricultural produce through private partnerships (Pulses, Sugar, Grapes, turmeric, Tamarind)	Private Partnerships	1.5	100%	0	0	
Horticulture	Doubling area under horticulture crops up to 15% of Cultivable land	1. Establishment of Individual and group Nurseries for important horticulture crops like Mango, Tomato, Chili, Grapes, Guava, Pomegranate	POCRA, MGNREGS, Bhausaheb Phundkar Scheme, NHM, MIDH, MAGNET	0.08	100%		0	
		2. Establishment of Cold storage facilities (4-5 locations)		1	100%		0	
		3. Development of horticulture cluster for Mango, Grapes, Chili, Tomato, Guava, Pomegranate, Orchid		56.87	100%	41.37	MGNREGS, Bhausaheb Phundkar Scheme, NHM, MIDH	0
		4. Market linkages through buyer-seller Meet		0.1	100%			0
	To increase export of horticulture produce up to 2000 MT	1. Awareness and registration of farmers on the Hortinet portal	Hortinet	0.1	100%		0	
		2. Introduction of New varieties of horticulture crops which has export potential	KVK	0.1	100%		0	
	G.I. registration of Mango	G.I. registration of Mango in 1 year	DPC- Agriculture	0.1	100%		0	
	To Increase processing facilities units up to small 20000 MT	1. Creation and Capacity building of FPOs.	PMFME		100%		45	
		3. Effective Implementation of SMART Scheme especially for Pulses Processing.	SMART	3	100%		230	
		4. Creation and Capacity building of a District Federation of FPOs.	ATMA		100%		1	
	Increase the area under Sericulture up 10000 acer	1. Mulberry Plantation drive through MGNREGA	MGNREGA					
2. Credit supply through banks for Shed Construction		MGNREGA						
3. Establishment of Chawki Rearing Centre (4-5)		DPC	0	0	0.2	5		
Increase AI	1. Training for Goat AI	National Artificial Insemination Programme	0	100%	0.3	NAIP, DPC	0	
	2. Shed Construction for Goatry	MGNREGA	6.25	100%	0.3		0	

Animal Husbandry

Breed Improvement	1. Establishment of Dharashiv Goat Breeding Centre (Distribution of 800 improved Goats)	National Livestock Mission	6.4	100%	-	0
Capacity Building	1. One week of Awareness and capacity building training for rearing practices in Goatry	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0	100%	0.25	0
Effective health coverage and reduce economic losses due to diseases.	1. 100% vaccination coverage to reduce loss due to diseases	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0.23	100%	0	0
	2. Disease Control by Vector Control	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0.2	100%	10 DPC	0
	3. Deworming	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0.1	100%	5 DPC	0
Quality Fodder provision	1. Distribution of Improved seeds	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	2.5	100%	10 DPC	0
	2. Farmer's Awareness	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0.01	100%	0.6 DPC	0
	3. Fodder Plants	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0	0	0.5 DPC	8
	4. Silage Production Units	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	0	0	1.25 DPC	6
Provide the necessary infrastructure to achieve accelerated growth in dairy production and productivity	2. 100% coverage of vaccination services to reduce economic loss due to diseases	National Animal Disease Control Programme for FMD and Brucellosis (NADCP)	2.2	100%	0	0
	1. Provide AI services of improved breeds to doorstep of the dairy farmers (Sex Sorted Semen) 20000 Animals	DPC Innovative	1.27	0	5 DPC Innovation	0
	3. Strengthening the milk collection network with the help of dairy Cooperatives and FPOs	CSO, FPO	7.5	0	0 -	0
	5. Distribution of quality seeds for fodder development and ensuring availability of good quality fodder	Centrally Sponsored Fodder and Feed Development Scheme	2.5	100%	50	0

		Food Processing	Establishment of food Processing clusters	2. Ensuring credit supply to the food processing entrepreneurs, FPOs and Women Collectives						0
				4. Provision of electricity supply to agri-processing units run by FPO and Women Collectives through DPC funds based on demand	DPC Innovation, CSR Support	0	0	5	CSR, VSTF, DPC	0
			Establishment of food Processing clusters for important commodities in the district	1. Solar Based electrification of Khawa Bhatti (Biogas)	MSI-CDP / CSR	0	0	0.7	MSI-CDP / CSR	150
				2. Establishment of animal feed units (Silage and packed)	Animal Husbandry		0	0	0.5	
			3. Regular and sufficient credit supply to women collectives for food processing enterprises (55 CLFs)	PMFME, PMEGP CMEGP						0
		Solar and Wind Energy	Increase area under off grid solar farming and windmills	1. Partnership with private stakeholders for local manufacturing of spare parts	State, Private partnerships	0	0	0		0
		Employment Generation	Increasing employment and self employment opportunities in the district	Self employment through CMEGP Scheme (Target- 850 beneficiaries Per year)	CMEGP	8.5	100%	0		4250
				Self employment through PMEGP (Target- 78 Beneficiary per year)	PMEGP	0.78	100%	0		390
				Increasing food processing capacity and Self-employment through PMFME Scheme (Target-313 Beneficiary per year)	PMFME	3.13	70%	0		1565
				Promotion of Individual Enterprises (100 Per year)	Mudra Loan, Vishkarma Scheme	0.5	100%	0		500
		Tourism	To Create awareness about districts tourist destinations	1. To create a Coffee Table Book of tourist destinations in the district	DPC Innovative	0.2	0	0.2	DPC	0
				2. Updating of district website or creation of a new website with all information and traveler guide		0	0	0		0
			Developing and improving transportation, accommodation, and other infrastructure to support tourism growth	1. Advertisement of other tourist locations in Tuljapur through Tourist facilitation Centre and creation of Tourism Package		0	0	1300	State Tourism Initiative	0
			To Create awareness about districts tourist destinations	1. Development of Ter as a Historical tourism center (Tourist Information Center, Preservation of archaeological site, Improving museum, Accommodation, Infrastructure development, Garden, etc)		13	0	0		50

		To Create awareness about districts tourist destinations	1. Develop Hatlai devi Temple area 2. Promote Local food through Women's Collectives and Hotels (Millets Café)	DPC Innovative	0	0	10		50	
	Hospitality	Improvement in Ease of doing business index at district	1. Create a special cell for permits, regulations and NOC for hospitality industries.	Innovative	0	0	0.1		10	
	Clean Energy	Employment Generation through promotion of clean energy	1. Gap study of Skill and accessing requirement of Green Energy sector including Solar and Wind Energy	Skill Development Department					0	
2. Preparation of Skill development Plan as per industry demands			PMKVY, DDUGKY						0	
Treatment of Sewage and hazardous waste		3. Establishment of STPs in all block places	SBM Urban	0	0	0.8	DPC		0	
	4. Bio medical waste and one Hazardous waste processing unit in the district	DPC/State	0	0	0.2	DPC		0		
	IT BPO	Create State of the art incubation centres and infrastructure	1. Create Plug and play state of the art infrastructure facility in the district for IT BPO Industry	Innovation Funds, CSR					250	
		Reduce Migration and creation of local jobs	1. Partnership with Private players to set up a Call center, Customer care center in the district		2					0
			2. Skill upgradation of 250 youths as per IT BPO industry standards with partnership of Private players							
	Skill Development	Skill Upgradation	1. Skill upgradation of 5000 youths in different skills	PMKVY, DDUGKY	3	0	0		5000	
		Creating skill development infrastructure	2. Gap assessment and demand estimation of required skills in the district.		0					0
			3. Partnership with Private technical educational institute for skill development		0					0
			4. Partnership with NGOs like Pratham, and ICICI Academy for skills.							0
	Health	Strengthening Public health Infrastructure	1. Gap assessment of all public health facilities for IPHS, LaQSHYA, etc	DPC	60		56.85	DPC	0	
			2. Provision of Funds from DPC to strengthen health infrastructure	DPC					0	
			3. Enrolment of all 100% rural population in national health insurance Scheme (Ayushman Bharat, ABHA Card, etc)	National Health Mission					0	
			4. 100% NCD enrolment and screening of eligible population.	NCD Programme					0	
			5. Strengthening NCD Clinic services at SDH and GH	NCD Programme, DPC Innovation, CSO Partners					0	

