

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required	Current FY Budget allocation (in Lakh)		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
				Current FY Budget allocation (in Lakh)	Average budget utilization in last 3 FYs (in%)			
Agriculture	To increase production & productivity of crops	Farmers School , Demonstration, Extension of new Agricultural Technology/Practices	National food Security Mission	Rs. 2000.00	96%	-	-	2000
	To increase area under irrigation through water conservation & water storage structures	implementation of farm ponds, Micro Irrigation	PMKSY,CMSKSY, Atal Bhujal Yojna, JSA 2.0	Rs. 6520.00	90%	-	-	10000
	To increase area under organic farming	training of farmers by experienced farmers and implementation of PKVY scheme	PKVY	Rs. 220.00	30%	-	-	1000
	To increase area under group farming	formation of Farmers group by ATMA and encouragement of farmers	Group Farming Scheme , Formation of 10000 FPOs	Rs. 220.00	90%	-	-	2000
	Increase crop insurance coverage	Wide Publicity and Extension for insurance coverage	PMFBY	Rs. 500.00	90%	-	-	-
	To strengthen modern technologies and practices	Mechanization scheme and encourage farmers for mechanization	RKVY , SMAM State ,	Rs. 2500.00	80%	-	-	-
	Doubling area under horticulture crop	implementation of Horticulture schemes and encouraging of farmers for Horticultural crops	MGNREGS, Bhausaheb Phundkar, Scheme, MIDH	Rs. 5600.00	50%	-	-	-
	To increase export of horticulture produce	Registration of farmers on Hortinet, Export-import registered crops, Pre cooling and Cold storage facilities.	Hortinet	Rs. 1600.00	-	-	-	1000
	To enhance processing facilities	Implementation Of pmfme scheme, CMFPY, MIDH, SMART	PMFME, CMFPY, MIDH, SMART	Rs. 1000.00	91%	-	-	500
Total Expected Budget				Rs. 20,160.00				

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Animal Husbandry	Increase in milk productivity and health of large animals	Financial support for increasing fodder production	DPC	Rs. 200.00	100%	2000	DPC	1,00,000
	Make the sufficient availability of fodder i.e 25 lakh MT/year							
	Central sponsored scheme- NLM-national livestock mission	-	NLM-National livestock mission	Rs1100.00	100%	-	-	110
	1- Fodder and silage development 11 units per tehsil							
	2- Increase in meat production of goats . One unit for each village veterinary dispensary i.e 209 units	-	NLM-National livestock mission	Rs 4180.00	100%	-	-	550
	3- Increase in deshi eggs production . One poultry unit for each village veterinary dispensary i.e 209 Units	-	NLM-National livestock mission	Rs 10450.00	100%	-	-	550
	4- Increasing piggery meat production @ 2 District	-	NLM-National livestock mission	Rs 100.00	100%	-	-	10
	De-worming program	Funds through DPC	DPC	Rs120.00	100%	120	DPC	0
Total Expected Budget				Rs 16,150.00				

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Forest	Balanced growth of the reserve by conserving the biodiversity and wildlife of the forest, through development of necessary infrastructure and community participation and generation of livelihood for the locals. 2700 Ha.	-	State Government Scheme, DPC,	Rs. 75.00	100%	-	-	1000
	To maintain nursery for raising plants required during plantation drive, van mahotsav.	-	DPC, MGNREGA	Rs. 75.00	100%	-	-	1000
	Establish patrolling squad for preventing forest fires, wildlife rescue and protection	-	State Government Scheme, DPC	Rs. 66.34	100%	-	-	300
	To provide livelihood opportunity through community participation 2 spots	-	DPC	Rs. 70.00	100%	-	-	100

Sub Sector	Objective	Specific Interventions required	Ease of Implementation (on 1-2-3 scale)	Physical target for 5 Years	Cumulative Estimated Cost (in Lakh)	Policy Reform Desired/Support needed from the state	Employment Potential	Linkage with SDGs
Fisheries	To Increase the fish production, develop the high quality fish seeds. Increase the Fish production, Create a employment Obtain the maximum revenue to the Government	construct the building near Ujani dam area for establish the fish seed production center.	2	Strengthening the existing fish seed production center	Rs. 850.00	Enhance the existing infrastructure and resources	25000	1 & 2
	Obtain the manpower for Technical & other official staff recruitment	-	3	Recruitment	Rs. 750.00	For Fisheries department official work concern, tehsil wise officer and other staff to be appoint respectively	25	4,5
	Setting up own demo cum training center in fisheries sector of Fish Seed Production Center Ujani.	Setting up own office and training center in fisheries sector or outsource the institution for run the training center.	3		Rs. 3,000.00	Providing the infra& manpower		6,7
	To increase the fresh water fish by fish farming in the farm With the help of Pradhan Mantri Matsya Sampda Yojana		3	250 Nos	Rs. 500.00	Pradhan Mantri Matsya Sampda Yojana	250 Nos	1 & 2
	Total Budget expected				Rs. 5,100.00			
	Increasing tree cover , conservation of gene pool and biodiversity. 2000 Ha	-	DPC	Rs750.00	100%		-	
	To conserve the water and soil of the forest area 100 water bodies	-	DPC	Rs.800 .00	100%		-	
	Total Expected Budget				Rs. 1836.34			

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				Current FY Budget allocation	Average budget utilization in last 3 FYs (in%)			
Seri-culture	Increase the area under Seri-culture up to 772 acre	Mulberry plantation drive through MREGS	MREGS	Rs. 50.00	100%	-	-	5,00,000
		Mulberry plantation drive through SILK SAMAGRA-2	SILK SAMAGRA-2	Rs. 40.00	100%	-	-	500
	Credit supply through banks for shed construction	Provide the subsidy to the 100 Beneficiaries	NABARD, DISTRICT BANKS	Rs. 300.00 Lakh	100%	-	-	500
	Establishment of Chouki Rearing Center (02 Centers)	-	SILK SAMAGRA-2	Rs. 36.00 Lakh	100%	-	-	20
	Establishment of Automated / Multi end Reeling 2 Unit	-	SILK SAMAGRA-2	Rs. 40.00 Lakh	100%	-	-	30
	Establishment of cocoon market 1 nos.	-	DPC / CENTRAL SCHEME / STATE SCHEME	Rs. 100.00 Lakh	100%	-	-	100
	Total Expected Budget				Rs.. 566.00 Lakh			

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				Current FY Budget Allocation	Average Budget Utilization in Last 3 FYs			
Textile & Garments	To promote Exports of Terry towel & garments from district	Solapur is a Hub for Terry towel & School uniforms. Most of the manufacturers export their products through Commission Agents (i.e. indirect export) Sensitization of Potential & existing Exporters regarding Know-how of export processes will boost direct Export from District.	Training programs By DGFT, APEADA & FIEO	Rs. 15.00	--	15.00 lakhs	APEADA, DPDC, DGFT	400
	To provide Financial support to participate in Global Trade Expos.	Garment manufacturers participate in various Exhibitions within & outside country. Garment Expos have high participation fees which can be subsidized by government.	Marketing development assistance Scheme (MDA) of MSME Ministry GOI	Rs. 10.00	4	6	MSME	200
	To promote Trade through Digital platform	Organizing Workshops to promote trade through Digital open network like Amazon & Flip cart.	Organizing Training Programs through ONDC	Rs. 20.00	-	20	Industry Dept EDTP Scheme / DPDC	850
Food processing	To provide Skilled training for Value addition in Pomegranate	Training entrepreneurs for pomegranate processing by NRCP. Identifying related farmer producers companies and Organizing training programs By Agriculture department.	Training through Atma / NRCP / APEDA/CFTRI	-	-	20	DPDC, APEDA	600
	To Enhance millet Processing	Skill Development for processing & marketing Support for promoting use of Millet products.	National research center for Sorghum / CFTRI	Rs. 15.00	3	12	ICAR /CFTRI	2400
	To promote Agro processing units through Farmer Producer Companies(FPOs)	Facilitating FPOs to start Agro processing units by providing Financial & Technical support.	PMEGP / PMFME /CMEGP	Rs. 100.00	10	90	State / central Govt	300
IT Sector	To Attract IT sector in Solapur	Solapur has good rail & road connectivity from Mumbai & Pune. Skilled manpower may easily be available with Development of Infrastructure & Internet connectivity.	EDTP Scheme	10.00	3	7	Industry Dept EDTP Scheme /DPDC	4000
		Sensitization of stakeholders to attract the IT sector at solapur	--	-	-	-	-	200
Transport facility	To make available to & fro facility for workers from residential to work area.	Large number of women workers are involved in Textile & garment industry. Making available public transportation Facility during Shift Timings .	Municipal corporation	Rs. 15.00	3	12	Municipal corporation / DPDC	300
	To make Air port functional	Revive non Operational airport at Solapur and invite airlines to start flight services. It will help to invite foreign buyers for Buyer seller meet at Solapur.					Air port Authority of INDIA	450
Total Expected Budget				Rs. 175.00				

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Tourism	Developing Wildlife, Bird tourism centre and Eco-tourism in District,	Developing identified tourist spots by providing necessary facilities such as viewpoints, observatories, Jungle safaris, Plateau, Temples,	Eco Tourism	Rs. 100.00	100%	-	-	20
	Nannaj Great Indian Busterd reserve	Developing Bamboo House, Up gradation of Pathway, Bird watching points, Adventure parks, Pagodas	Eco Tourism		-	-	-	10
	Nandani Tal South Solapur Eco-tourism		Eco Tourism	Rs. 200.00	-	-	Eco Tourism	20
	Siddheshwar Van Vihar		Eco Tourism	Rs. 50.00	-	-	Eco Tourism	20
	Karjal Tal Akkalkot Eco-tourism		Eco Tourism	Rs. 500.00	-	-	Eco Tourism	60
	Shivpuri Tal Akkalkot Eco-tourism		Eco Tourism	Rs. 100.00	-	-	Eco Tourism	30
	Ekrukh Hipparaga / Talav	-Developing Wetland Conservation Project, Mini Vrundavan garden, Bird view point, and Boating with park	Regional Tourism / DPC	Rs. 500.00	-	-	Regional Tourism / DPC	10
	Pilgrim tourism	Developing Basic amenities like Drinking water, Toilets Blocks, Yatri Niwas, Parking, Shopping complex, Road	-	-	-	-	-	-
	1. Facilities to Devotees							
	1. Pandharpur	-	Tirthkshetra Arakhada / Regional Tourism	Rs. 300.00	100%	-	-	5000
	2. Barshi	-	Tirthkshetra Arakhada / Regional Tourism	Rs. 100.00	100%	-	-	80
	3. Akkalkot	-	Tirthkshetra Arakhada / Regional Tourism	Rs. 100.00	100%	-	-	80
	4. Siddheshwar Temple	-	Tirthkshetra Arakhada / Regional Tourism	Rs. 200.00	100%	-	-	80
	5. Kudal Sangam	-	Tirthkshetra Arakhada / Regional Tourism	Rs. 60.00	100%	-	-	30
	Promoting villages for agro-tourism based on identities (MEAC Report)	-	DPC / Regional Tourism dept	Rs. 100.00	-	-	DPC / Regional Tourism dept	-
Publicity and marketing of tourism	-	DPC / Regional Tourism dept	Rs. 1000.00	-	-	DPC / Regional Tourism dept	-	
Developing Conservation of Existing Temple	-	Pandharpur Mandir Tirthkshetra	Rs. 7381.00	-	-	Pandharpur Mandir Tirthkshetra	40	
Total Expected Budget				Rs. 10,691.00				

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Healthcare	To improve the patient care & provide high quality patient services	GNM nursing strength to be increased & start B.Sc. nursing courses	-	Rs. 2000.00	100%	Increase the no of GNM seats & new sanction of B.Sc.Nursing College	-	100
	To improve the quality of diagnostic patient services	Get the support to set up advanced lab & high-tech diagnostic facilities of CT, MRI, PETS SCAN	-	Rs. 8000.00	100%	Fund for the infra and medical equipments	-	100
	Total Expected Budget			Rs. 10000.00				

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Vocational and Training Education	Construction and renovation of Administrative Building		DPC	Rs. 260.00	65.69	700	DPC/State	-	
	Removing deficiency in Existing courses and new age courses in Tools And equipment's	-	DPC	Rs. 55.00	60.77	150	DPC/State	-	
	Drinking water and sanitation facility		DPC	0	0	50	DPC/State	-	
	Smart/Digital Classroom	-	DPC	0	0	150	DPC/State	-	
	Installation of Solar Panel	-	DPC	0	0	210	DPC/State	-	
	Rain water harvesting	-	State	0	0	100	State	-	
	Solid waste Management	-	State	0	0	50	State	-	
	construction and renovation of Toilets		DPC/state	0	0	200	DPC/State	-	
	Construction of Playground and open gym		DPC/state	Rs. 8.85	0	57	DPC/State	-	
	Construction and renovation of Hostel Building and providing other Facilities		DPC/state	Rs. 60.00	54.3	100	DPC/State	-	
	Beautifying the Premises		DPC/state	0	0	105	DPC/State	-	
	Incubation Entrepreneur Cell		State	0	0	215	State	-	
	Construction and renovation of Technical school Building		DPC/state	Rs. 100.00	0	100	DPC/State	-	
	Total Expected Budget				Rs. 927.85				