

**Primary Sector- 1 Year Action plan**

Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required	Existing and Approved Schemes		Financing Gap estimated for interventions in cr	Financing source(s) for the gap estimated	Employment Potential
				Current FY Budget allocation in Cr	Average budget utilization in last 3 FYs (in %)			
Crops and Horticulture	Grapes , Maize, Banana, Soyabean Fruit Processing, Vegetable Processing etc.	Approximately 14 FPC Formation for value chain development	Hon. Balasaheb Thackeray Agribusiness and Rural Transformation (SMART)Project (ATMA -Agriculturedepartment)	0.46	71.57%	Nil		1400
	Grapes, Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut , Fruit Processing, Vegetable Processing etc.	stake holder capacity building training by Apeada , NRC, ARS, Agriculture University, KVK, Agri Expert Etc. - approximately 2088 farmers	ATMA (Agriculturedepartment)	0.09	100%	Nil		2088
		stake holder capacity building training by Apeada , NRC, ARS, Agriculture University, KVK, Agri Expert Etc. - approximately 9000 farmers	NFSM, HORTSAP, CROPSAP, MIDH,PMFME etc. Schemes	0.66	92%	Nil	-	9000
	Grapes, Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut etc.	Processing Units - 9 units	Hon. Balasaheb Thackeray Agribusiness and Rural Transformation (SMART)Project (ATMA -Agriculturedepartment)	7.33	0	Nil		27
		Processing Units - 500 units	Prime Minister Formolisation Of Micro Food Enterprises (PMFME Scheme)/CM ProcessingScheme	19.00	100%	Nil		1200
	Horticultural Crops	Farm registrition for export- Approximately 12 %of horticulture area will be covered.	Agriculture department (APEDA)		-	Nil		100
	<b>Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut etc.</b>	(i) enhancing soil fertility and producing healthy food through organic practices without use of chemicals, (ii) empowering farmers through cluster approach in farm practice management, (iii) quality assurance and (iv) direct marketing of agriculture produce through innovative means - approximately 800 hectares	Paramparagat Krishi Vikas Yojana (PKVY) (ATMA -Agriculturedepartment)	<b>11.72</b>	<b>100%</b>	Nil		<b>1000</b>
	Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut etc.	(i) enhancing soil fertility and producing healthy food through organic practices without use of chemicals, (ii) empowering farmers through cluster approach in farm practice management, (iii) quality assurance and (iv) direct marketing of agriculture produce through innovative means - approximately 800 hectares	Dr.Panjabrao Deshmukh Naisargik Sheti Mission (100% State Sponsored Scheme) (ATMA -Agriculturedepartment)	22.10	0	Nil		1000
	<b>National Food Security Mission (NFSM)</b>	To enhance the production of rice, wheat, pulses, coarse cereals, and nutri cereals, the focus is on expanding the cultivation area and improving productivity sustainably. The objective includes restoring soil fertility and productivity at the individual farm level, ultimately boosting the farm-level economy and instilling confidence among farmers.	National Food Security Mission (NFSM)	<b>11.00</b>	<b>90%</b>	Nil	-	-
	Agriculture Export	Promote farmers for the export of approximately 50,000 MT of agricultural products, including Grape/Raisin, Turmeric, Maize/Maize (corn grit), Mango, Spices, Vegetables, Pomegranates, Chilli (Dry), Banana, etc.	-	-	-	Nil	-	60000
Mission for integrated development of horticulture(MIDH)	For the holistic growth of the horticulture sector, including fruits, vegetables, root and tuber crops, mushrooms, spices, flowers, aromatic plants, etc.	Mission for integrated development of horticulture(MIDH)	12.06	70%	Nil	-	2000	
<b>Total</b>				<b>84.42</b>				<b>77815</b>
Crops (Sericulture)	<b>Sericulture - Erection of automatic reeling centre</b>	The proposal for establishing 200 automatic reeling units has been approved for implementation.	Silk Samagra Part 2	<b>1.00</b>		Nil		<b>6600</b>
	Sericulture - Mulberry Plantation	Achieve sericulture goals, including planting 1000 acres of mulberry. Spread information to farmers highlighting the eco-friendly and beneficial aspects of sericulture compared to other crops.	MG NAREGA	15.00	75%	Nil		49000
<b>Total</b>				<b>16</b>		<b>Nil</b>		<b>55600</b>
Fishing and aquaculture	Construction, Improvement and Modernization of Fish Seed Centre	Assistant Commissioner Fisheries	DPC	1.00	70%	Nil		150
	Fiseshry - Fish Production - Increasing production to 5 ,000 Metric Tons	PMMSY	PMMSY	3.20	85%	Nil		500
	Fishery _Fish breeding and fish seed production - Achieve Fish fingerling production target of 0.5 crore	PMMSY scheme and Privatisation of fish breeding centres	PMMSY	0.09	60%	Nil		

	Fishery - Reduce post harvest losses by Providing ice box to Fisherman	DPDC Innovative scheme Reduce post harvest losses by providing basic infrastructure to cold chain	DPC	0.61	0	Nil		
	<b>Total</b>			<b>4.9</b>				
Livestock (Animal Husbandry)	<b>Supply of milch purpose animals to the people belonging to scheduled caste</b>	Provision of milch purpose animals with a 75% subsidy to enhance livelihoods and augment income sources.	Supply of milch animals-SCP	<b>1.00</b>	<b>100%</b>	Nil		<b>112</b>
	Supply of Goat unit to the peoples belonging to scheduled caste	Supply of Goat unit(10Goat+1Buck) purpose animals at 75% subsidy to improve the livelihood and increase in the source of income 120 unit	Supply of Goat-SCP	0.50	100%	Nil		52
	Supply of day old chicks to the farmers	Supply of day old 100 chicks to the farmers at 50% subsidy to improve the livelihood and increase in the source of income	DPC	0.10	100%	Nil		62
	Supply of Fodder seeds to the farmers	Supply of fodder purpose seedd to the farmers at 100% subsidy to increase the availability of fodder in the area and also to improve the livelihood and increase in the source of income'	DPC	0.30	100%	Nil		2262
	Increase in milk production (at least 15 to 20%) and fertility of cows, buffaloes	Monthly infertility check up camps with treatment, and followup	Supply of milch animals-SCP	1.58		Nil		
	Tick eradication program	Periodic deworming program	DPC	0.25		Nil		
	To increase milk production by producing 90% female calf	Supply of sex-sorted semen for artificial insemination	DPC	0.93		Nil		
	To create self-employment by imparting training in animal husbandry to the educated unemployed youth of the district.	Conducting skill development training for self-employment in animal husbandry business as per demand - 1. Goat sheep rearing business 2. Poultry business on commercial basis 3 dairy farming 4 small dairy milk collection cum chilling center 5 chicken shop outlet	DPC	0.01		Nil		
	<b>Supply of seeds &amp; sappling of perennial fodder grasses</b>	<b>To reduce fodder scarcity supply of fodder seeds, sapplings</b>	DPC	<b>1.00</b>		Nil		<b>120</b>
	District Animal Husbandry Deputy Commissioner	Construction, strengthening and modernization of veterinary clinics, clinics at the state level	DPC	3.5		Nil		100
	Supply of medicines	Supply of medicines in veterinary clinics.	DPC	1.71		Nil		10
	Improvement Program for Food Availability of Dairy animal (Vairana and Fodder Development Programme)	Vairana and Fodder Development Programme	DPC	1.98		Nil		45
	Integrated Poultry Development Programme	District Animal Husbandry Officer, Z.P.	DPC	0.10		Nil		10
Construction of veterinary clinics, veterinary first aid centers from Zilla Parishads	District Animal Husbandry Officer, Z.P.	DPC	1.50	100%	Nil		10	
	<b>Total</b>			<b>14.46</b>				
Forestry and Logging	<b>Afforestation Replanting in forests with low conservation status</b>	Scheme:24063112-Reafforestation of degraded Forest.(District Plan-Sangli)	Reafforestation of degraded Forest, DPC	<b>2.60</b>	<b>100%</b>	Nil		<b>16759</b>
	Forest protection works	Scheme:2406B243-Forest Conservation Works. (District Plan-Sangli)	Scheme:2406B243-Forest Conservation Works, DPC	0.97	100%	Nil		13407
	Wildlife Management and Nature Conservation Scheme	Scheme:2406B252-Wild Life Management and Nature Conservation (District Plan-Sangli)	Wild Life Management and Nature Conservation, DPC	1.40	100%	Nil		22346
	Soil and water conservation works in forest area	Scheme:44061256-Afforestation for soil conservation(District Plan-Sangli)	DPC	4.20	100%	Nil		22346
	Forest protection works	Creating central nurseries	DPC	1.93		Nil		
	<b>Total</b>			<b>11.10</b>		<b>Nil</b>		
District Mineral Foundation Mning and Quarining	To define directly and indirectly mine affected areas within a district	On the basis of GIS module target areas can be define	3	0.91	90%	Nil	-	3
	To regularies scattered excavation areas	On the basis of GIS module target areas can be define	2	0	0	Nil		0

	To control and regularies illegal excavation sites with the help of remote sensing system	With the help of MRSAC Nagpur	2	0	0	Nil		0
	To control and regularies legal excavation sites with the help of remote sensing system	With the help of MRSAC Nagpur	1	0	0	Nil		0
<b>Total</b>				<b>0.91</b>				
<b>Primary Sector</b>				<b>131.79</b>				<b>345121</b>



<b>and Water Supply, Other Utility Services(MEDA)</b>	Grid-Connected Solar Photovoltaic Project for Offsetting Conventional Energy Sources	Directing MSEDCL to approve net meters at locations with outstanding bills.	DPC	7.20	100%	Nil		48
	Off Grid Solar Project: To provide solar energy in areas with no supply of electricity	Operations and maintenance arrangement post-commissioning of the solar system, including provisions for funds for battery replacement (after 4-5 years).	DPC	1.92	----	Nil		120
	KUSUM SCHEME- B: To provide DC Solar Pumps to farmers at their irrigation sources where no electrical connections (90-95% Subsidy)	KUSUM SCHEME 2000 pumps	KUSUM SCHEME	60.00	----	Nil	----	2000
	BIO ENERGY FROM URBAN AND INDUSTRIAL WASTE: To generate energy from urban and industrial waste and help their agency to treat their waste in scientific manner	Implementation of waste to Energy Projects.	State Gov.	6.40	----	Nil	----	240
	SOLARISATION OF WATER SUPPLY SCHEME: To reduce conventional energy consumption and save revenue of Gram Panchayat	MEDA and GoM: To file petition before MERC for seek permission regarding single point generation and multiple point consumption at different locations	DPC	9.60	-----	Nil		120
	Energy Conservation and Efficiency: To support industrial / commercial units to save their conventional energy consumption	Walk through energy audits Detailed energy audit and implement energy conservation pilot project	Energy Conservation and Efficiency	5.95	100%	Nil	----	20
<b>Total</b>				<b>91.07</b>				<b>2548</b>
Supply of Electricity to Consumers MSEDCL, Sangli.	Replace all existing meters with smart meters to minimize technical and commercial losses. Upgrade the system with new Distribution Transformer Centers and Substations, enhancing substation capacity to meet current and future demands for industrial growth, agricultural load, and PWV schemes. Ensure uninterrupted power supply in existing and developing MIDCs.	Augmentation of Power Transformers =23 Nos	State Gov. & Central Gov.	436.00		Nil		10000
		New substations : 11Nos						
		Feeder Bays & APFC = 34Nos						
		33/11 KV Lines = 1209.97 KM						
		Replacement Of Meters	DPC	42.74				
<b>Total</b>				<b>478.74</b>				
<b>Electricity, Gas and Water Supply, Other Utility Services (District Water Conservation Office)</b>	Small water supply scheme	Construction and maintenance of 50 small water supply schemes	DPC	8.79	95%	Nil		8,856
	Kolhapuri water scheme	20 Kolhapuri type dam construction and repair	DPC	4.50		Nil		3,456
	Detailed Survey, Construction and Repair of Gated CNB, CNB, Converted Storage Tank, K.T. Weir, Percolation Tank, M.I. Tank of 0 to 600 ha Irrigation capacity	State Government Fund, Maharashtra Jalasandharan Mahamandal Fund, DPC15 works	State Government Fund, Maharashtra Jalasandharan Mahamandal Fund, DPC	10.00		Nil		40,000
<b>Rural water supply department,zilha parishad</b>	Provision of functional household tap connections to balance 96193 households in the district	household tap connections to balance 96193 households in the district	Jal Jeevan Mission	793.00		Nil		2,000
<b>Total</b>				<b>816.29</b>				<b>54,312</b>
PMGSY / MMGSY MRRDA Sangli	To connect habitation as per Core Network Priority list. The Target of length given by Govt.	PMGSY / MMGSY MRRDA Sangli. Under- Rural Development Department, Maharashtra Government. 100 KM	PMGSY / MMGSY MRRDA	75.00	83.65%	Nil		90,000
National Highway Subdivision	Proposed to Up-gradation 4 lane configuration for the work of Peth Naka to Sangli Road, NH-166H, from Km 0+000 to Km 41+250(Design length=41.25 km)in the state of Maharashtra on EPC mode.	1)Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. 2) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Major Head'5054'Capitol Outlay on Roads & Bridges,of National High Ways	856.01	100%	Nil		99,00,000
<b>Construction(Public Works Division)</b>	Construction of Major Bridge 1 and Minor Bridge 1 (Sakav)	Financed by NABARD, HUDCO, DPC,CRF	NABARD,HUDCO, DPC	7.00		Nil	NABARD, HUDCO, DPC,CRF	1,000
	1) Upgrade 150 km major district road to State highway	NABARD, ADB,JICA,HUDCO	NABARD,HAM, ADB,JICA,HUDCO	1350.00		1400	NABARD, HAM, ADB,JICA,HUDCO	3600000
	2) Complete all improvement of Sanctioned work on MDR 150km	NABARD,HAM, ADB,JICA,HUDCO	NABARD, ADB,JICA,HUDCO	1050.00		1000	NABARD,HAM, ADB,JICA,HUDCO	1800000
	Government office Building ,residential building,sakav and compound wall construction	Construct a green building for sustainable development, utilizing eco-friendly materials such as fly ash, bamboo, etc.	DPC	20.00	90%	nil	nil	40,000
	1) To Complete a Wast Network of Rural Road ie Village Road (VR) and Other District Roads (ODR) having Total Length of 150 KM ZP Construction	Government	DPC	60.00		Nil		11,200
	Gatiman Prashasan	Infrastructure Development	DPC	4.00				
<b>Police Department</b>	Empowerment of Police Department	Construction and expansion of rest house, toilet	DPC	7.53				
	Road safety	Implementation of Road Safety Programme	DPC	1.50				
<b>Total</b>				<b>3431.04</b>				<b>5,542,200</b>
<b>Secondary Sector Total</b>				<b>5045.09</b>		2400		<b>11238802</b>

**Tertiary Sector-1 Year Action Plan**

Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required	Existing and Approved Schemes		Financing Gap estimated for interventions in Cr	Financing source(s) for the gap estimated	Employment Potential
				Current FY Budget allocation in Cr	Average budget utilization in last 3 FYs (in %)			
Tourism & Pilgrimage development	Banali banshankri mandir	Beautification of internal roads.	State Gov.	0.60		Nil		1000
	Shri Shketra Datta Mandir (Audumber ) Ankalkhop Tal. Palus	Premise Development	DPC	0.25		Nil		20
	Shree Biroba Devalay Aarewadi Tal- Kavthemahanakal Dist - Sangli B Class Tirthkshetra	1. Construction Of dormitory building south & East side	State Gov.	2.18		Nil		300
		2. Construction Of Internal Roads & C.D.Works		3.60		Nil		75
		3. R.C.C Compound Wall		6.70		Nil		150
		4. Parking Area		3.60		Nil		24
		5. Shopping Plaza		4.30		Nil		100
		6. Landscaping		0.01		Nil		10
Jakaidevi Temple Manewadi Tal-Atpadi	Land sliding protection, R.C.C. steps & Paving blocks	State Gov.	2.80		Nil		200	
Bhimashankar Temple Bhivghat Grampanchayat Nelkaranji Tal-Atpadi	Protection wall, Road, Toilet block & Paving blocks	DPC	0.40		Nil		50	
Tourism & Pilgrimage development	DEVELOPMENT OF GHAT AT SANGMESWAR MANDIR PRIMISES HARIPUR	EXECUTIVE ENGINEER B & C ZILLA PARISHAD SANGLI	DPC	0.20		Nil		20
	DEVELOPMENT OF GHAT AT SATSAYD DEVALAY KAVTHEPIRAN	EXECUTIVE ENGINEER B & C ZILLA PARISHAD SANGLI	DPC	1.00		Nil		100
	To Develope Ramling Bet Bahe Tal.Walwa	Parking facility	DPC	0.56				50
	Chandoli tourism place Sancturies	Construction of Community Hall.	DPC	0.44				50
		Development of Chandoli Lake	DPC	1.00				125
		Introduce water sports equipment and boating facilities at Chandoli Lake to boost tourism.	DPC	2.00				90
		nature trails	DPC	0.5				50
		Eco friendly Vehicles for wild life trails(15 Vehicles)	DPC	3.00				15
		Development of parking space for visitors and staff	DPC	0.40				50
		Museam based wild life and forest	State Gov.	10.00		10	State Gov.	50
	Night camping	DPC	1.50					
	Restaurant	DPC	0.50				10	
Tourism & Pilgrimage	Landscapping with fountain, lighting and resting benches	DPC	0.50				20	
	Public Convenience complex with drinking water facility and cooling machine at 2 place	DPC	0.40				2	
	water supply, Drainage and sewerage infrastructure	State Gov.	1.00		1	State Gov.	20	
	Trained guides security cabins and safty equipments	DPC	0.20				3	
	Covered resting place inside the park	DPC	0.40					
	Watch towers(5 no)	DPC	0.75				15	
	Solid wast management	DPC	0.10				15	
	Install en-route and informational signages in the park.	DPC	0.15				2	
	Sagareshwar Wild-life Sanctuary	Eco friendly Vehicles for wild life trails(5 Vehicles)	DPC	1.00				

		Rural cottage industry (Shop for selling Forest based products, Village products, local art and craft etc.)	DPC	0.10			
		Landscapping with fountain, lighting and expansion of children play area	DPC	0.10			
		Restaurant	State Gov.	0.30			
		Develop water supply, drainage, and sewage infrastructure in district.	DPC	1.00			
		Solid waste management	DPC	0.1			
	Sagareswar Temple, Devrashtre	Safety wall to protect temple area from land sliding	DPC	0.15			
		Parking facility	DPC	0.2			
		Conservation and Beautification of temple and temple compound with change of flooring	DPC	2			
		Separate public convenience complexes with changing room facility	DPC	0.4			
	Proposed Construction of Natyagruha at Hanumannagar Sangli	1. Multipurpose hall 2. Entrance foyer 3. porch 4. 2 lifts 5. cafeteria 6. maintenance room 7. auditorium 8. stage 9. preparation area 10. airflow lobby 11. VIP lounge 12. toilet blocks 13. green rooms.	State Gov.	5			200
	Rejuvenation of Bharatnagar miraj kali Khan	1. Retaining wall and Surface Drain gutter 2. water monitoring system 3. Soil investigation 4. boates for surface cleaning 5. toilets block Construction 6. Observation Glass dake. 7. Administrative block construction 8. food Stoll 9. offerstation ( Tree Plantation ) 10. Floting Solar panels 11. Water jet 60 mtr -2 12. jetty for boating 13. pathway with LED lamps. 14.Enterence gate	Central & State Gov. Scheme	1.33			150
	Proposed Development of Bird garden at Pratapsinh garden, sangli	1.Processing room 2. Feeding room 3.Maintenance room 4.Food court 5.Compound wall 6.Light poles 7.Afforestation 8.Lawn	DPC-Nagarotthan Scheme	1.17			100
	Proposed Development and conservation of kali khan at Sangli.	1. Entrance gate 2. Ground for children 3. Glass deck 4. Green wall with drip irrigation 5. Toilets block construction 6. Office and Watchman Cabin 7. CCTV network 8. Island Development 9. Amphitheatre 10. Jetty 11. Afforestation 12. Water jet 60 mtr	State Gov.	1.84			200
	Proposed Construction of Bhaji Market at Miraj	1. Approach Road 2. Parking 3. Vender Kiosk 4. Toilets Block	State Gov.	2.59			200
	Proposed Development of Chh.Shahu Maharaj Road (100 Ft road)	Construction of roads for the convenience of citizens	Central & State Gov. Scheme	1.92			200
<b>Conservation of ancient temples, forts</b>	To develop tourism by conserving ancient temples, forts	Conservation of forts and ancient temples in the district and promotion of tourism.	DPC	13.31			
<b>Transport by means Other than Railways MSRTC Sangli</b>	<b>1. Sangli District Tourism circuit</b>	<b>1. Sangli - Haripur - Irwin Bridge - Tung Maruti Temple - Bahe Maruti Temple - Narsihpur - Machhindragarh Fort - Shirala Maruti Temple Gorakshnath Temple - Chandoli Dam - Kandavan - Yedenipani Malikkarjun Temple - Back</b>	<b>MSRTC</b>	<b>0.17</b>			<b>4</b>
<b>Transport by means Other than Railways MSRTC Sangli</b>	<b>1. Sangli District Tourism circuit</b>	<b>2. Sangli - Haripur - Irwin Bridge - Tasgaon Ganapati Temple - Kavtheekand Khandoba Temple - Bhivaghat Mahadev Temple Shukracharya - Renavi Revanasidha Temple - Kadegaon Dongrai Devi - Kundal - Audumbar - Nandre - Back to Sangli.</b>	<b>MSRTC</b>	<b>0.17</b>			<b>4</b>

	2. Bus routes on busy routes	175 buses will be scrapped in the next 2 years to increase the number of trips on high passenger routes due to overcrowding and hence the need for new buses.	MSRTC	118.9				
	New construction of Sangli Bus Station	A proposal for constructing a new bus station at Sangli, shifting Agar and bus station to Madhav Nagar area has been submitted to the senior office.	MSRTC	60				100
<b>Total</b>				<b>260.79</b>				
<b>Storage</b>	<b>SOLAR BASED COLD STORAGE: To establish off grid solar based cold storage in the district</b>	<b>Identify locations and requirements for cold storage units, and provide technical support for installation and utilization of the units.</b>	<b>DPC</b>	<b>7.2</b>				<b>30</b>
<b>Maharashtra Housing and Area Development Authority (MHADA), Sangli Sub Division</b>	Proposed Construction Housing Scheme of 34 EWS T/s under PMAY Scheme on land bearing S.N. 964 Miraj (Plot Area - 1200 Sqm)	Pradhan Mantri Awas Yojana (PMAY)	PMAY	2.35	67%	nil		7000
	Proposed Construction of 6 T/s for IB on land bearing S. N. 252 Sangli (Plot Area - 462 Sqm.) for Intelligence Beuro (IB)	Contribution from IB and MHADA Fund	MHADA Fund	2	33%	nil		6000
<b>Credai Sangli</b>	To Building a home	To give people their dream home at a lower price. To maintain the quality and quality of construction. 1000 apartments	CREDAI	200				20000
<b>Total</b>				<b>211.55</b>				
<b>Education Department ZP Sangli</b>	<b>1) Providing physical facilities to schools</b>	<b>1) Construction of new classrooms ( 200 rooms)</b>	<b>DPC</b>	<b>40</b>	<b>100%</b>			<b>2400</b>
		2) Repairing of classrooms ( 100 rooms)	DPC	16	100%			1200
	2) To provide materials for quality improvement of students.	3) New toilet (100 )	DPC .	6	100%			800
	3) Imparting Vocational education to children.	4) Playground development & Sport material & Tournament ( 175 ground)	DPC	15	-	-	-	800
	4) Making children digitally literate.	5) Protective wall Construction (150)	DPC	30	100%	-	-	1000
		6) Digital Studio(District/Taluka/Kendra) (147 Studio )	State Gov	15	100%	15	State Gov	300
		7) Internet Connection -100 smart tv-775 projector -700 Tab -700 Computer(Per school /Minimum 5)-For 50 school	DPC	7.1	100%			400
		8) Books for the library (21000 Books)	DPC	0.1	100%			-
		9) Laboratory materials ( 30 school )	DPC	3	100%	-	-	-
		10) Auditorium - Minimum 1000 seat capacity ( 10 )	DPC	10	-			-
		11) Mobile Vocational schools and Vocational education (1)	DPC	1	-	-	-	-
		<b>12) Multi Skill foundation Course :</b>						
		<b>1) Workshop &amp; engineering techniques</b>	<b>DPC</b>	<b>1</b>	<b>---</b>	<b>--</b>	<b>--</b>	<b>-</b>
		<b>2) Food processing techniques</b>						
		<b>3) Gardening &amp; agriculture technique</b>						
		<b>4) Energy &amp; Environment</b>						

Secondary Education ZP Sangli	To provide hygiene and sanitation facilities for adolescent girls in secondary schools	Providing sanitary pads vending machine and incinerators for disposal in Secondary schools	DPC	0.3				50
Secondary Education ZP Sangli	To provide facilities for learning of scientific and mathematical concepts.	Providing Innovative science labs in secondary schools	DPC	1.5				75
Education Department MNC Sangli	1) Providing physical facilities to schools	New Toilet 33	State Gov.	1.78	-	-	-	200
	2) To provide materials for quality improvement of students.	Compound Wall 786 m	State Gov.	1.3	-	-	-	-
	3) Imparting Vocational education to children.	Projector 50	DPC	0.25	-	-	-	-
	4) Making children digitally literate.	Electric School Bus 10	State Gov.	4	-	4	State Gov.	-
		Mobile Van 6	State Gov.	1.5	-	1.5	State Gov.	6
		Residential School 1	State Gov.	10	-	10	State Gov.	200
		Science Lab at CRC 14	DPC	1.4	-	-	-	-
		Sports Kit 50	DPC	0.2	-	-	-	-
		Training Hall 1	State Gov.	5	-	5	State Gov.	-
		Semi English Facility with Staff 50	State Gov.	1	-	-	-	-
		Educational Trip For Students	State Gov.	0.25	-	-	-	-
		Vocational Training for Teacher	State Gov.	0.25	-	-	-	-
	Indoor Gym 25	DPC	0.62	-	-	-	-	
	Outdoor Gym 14	State Gov	0.21	-	-	-	-	
	BaLA Painting for all School 50	State Gov	2	-	2	State Gov.	100	
	Library	State Gov.	0.5	-	-	-	-	
District Institute of Education and Training (D.I.E.T.)	Language Lab	1. To conduct research activities regarding listening, speaking, reading and writing abilities in the language like marathi, Hindi, English, Kannada, Urdu etc. 2. To Improve the language skills in school students 3. To give opportunity to the students to learn the language in a scientific manner like phonetics.	NCERT Delhi, SCERT pune	0.2	Nil			10
District Institute of Education and Training (D.I.E.T.)	Maths and Science Lab	1. To conduct research activities regarding mathematical and geometrical operations . 2. To Improve the mathematical skills in school students 3. To give opportunity to the students to learn the maths in a scientific way.4. To make a action plann for improving performance in NAS, SLAS, PAT etc. and other central, state and district level surveys.	NCERT Delhi, SCERT pune,	0.2	Nil			10
District Institute of Education and Training (D.I.E.T.)	- Virtual Classroom and studio. (shooting camera with stand, wifi fascility, whole studeo setup along with land and building) with operator	1. To provide best knowlege,strategies regarding school scholarship exams through experts by taking online lectures for students and teachers in whole district. 2. To conduct guidance online sessions for students, teachers, and officers and other staff working in education department regarding NAS , SLAS, PAT exam question pattern, developing ability to solve the question. To shoot the experts lecture, interviews for developing app on different topics in school ciurriculum for improving quality of school education.	NCERT Delhi, SCERT pune,	0.2	Nil			10

<b>District Institute of Education and Training (D.I.E.T.)</b>	<b>Computer Lab (50 computers, wifi facility, whole lab setup along with land and building) and trainer</b>	<b>1. To develop e content about the topics in school curriculum in which students performing lower than satisfactory level. 2. To arrange training programmes for teachers regarding use of different softwares in teaching learning i.e. geogebra and improve the quality of school education .</b>	NCERT Delhi, SCERT pune,	0.2	Nil			10
<b>District Institute of Education and Training (D.I.E.T.)</b>	Currier guidance and Counseling Center, counsellor. ( along with land and building)	1. To provide career guidance to the students, passed 10th and 20th std. 2. To provide counseling facility for students to choose appropriate career, to solve the behavioral, emotional problems of students, and teachers and needy once.	NCERT Delhi, SCERT pune, DPC	0.2	Nil			10
<b>District Institute of Education and Training (D.I.E.T.)</b>	Woman empowerment/ health cell. Nutrition and doctor. ( along with land and building)	1. To provide scientific information of menstrual cycle to the girls in the school and female teachers for improving health of girls. 2. To train the teachers regarding the how to find out the nutrient need of students and rich sources of food to fulfill the deficiency.	NCERT Delhi, SCERT pune,	0.2	Nil			
<b>Government Polytechnic Miraj</b>	<b>To develop facilities for sports for girls and boys (seperately)</b>	<b>To sent request letter to concern authority Allocate Space for Open gym</b>	<b>DPC &amp; State Gov.</b>	<b>0.15</b>	<b>Nil</b>			<b>25</b>
<b>Total</b>				<b>177.61</b>				
<b>District Sports Office, Sangli</b>	<b>1. District Sports Complex, Sangli</b>	<b>Renovation of Swimming Pool, Renovation of Badminton Hall, 400 Mr. Synthetic Track, Kabaddi Dom, Football Turf</b>	<b>State Gov.</b>	<b>1</b>	<b>100%</b>	<b>Nil</b>		<b>100</b>
	2. Taluka Sports Complex, Miraj	Synthetic Floring Badminton Court, Dreniz System, Basketball Court, Open Gym	DPC	3.15	100%	Nil		700
	3. Taluka Sports Complex, Tasgaon	400 Mr. Synthetic Track 8 Len, Football Gras Ground,	DPC	2	100%	Nil		300
	4. Taluka Sports Complex, Khanapur Vita	Wall Compound, Renovation of 200 Mr. Track, Renovation of Badminton Hall, Renovation of Main Get, Boarwell Sprinklar, Under Ground Pipe Line, Taikwando Judo Mat, Sola System, Store Room	DPC	1	100%	0.5	State Gov.	150
	5. Taluka Sports Complex, Palus	Ground Leveling, 400 Mr. Track, Official Building, Basketball Court, Football Ground, Multipurpose Hall	DPC	1	100%	0.5	State Gov.	150
	6. Taluka Sports Complex, Kadegaon	Wall Compound, Renovation of 400 Mr. Track, Wall Compound, Borwell Sprinklar, Kusti Ground, Under Ground Pipe Line	State Gov.	1	100%	Nil		150
	<b>7. Taluka Sports Complex, Atpadi</b>	<b>Multipurpose Hall, 200 Mrt. Track, Compound Wall, Synthatic Floring Badminton Hall, Kabaddi, Kho-Kho, Vollyball Ground, Under Ground Pipe Line System Boarwell, Sprinklar, Solar System</b>	<b>State Gov.</b>	<b>1</b>	<b>100%</b>	<b>Nil</b>		<b>150</b>
	8. Taluka Sports Complex, Kawathemahakal	200 Mr. Track, Kabaddi, Kho-Kho, Vollyball Ground	State Gov.	1	100%	Nil		150
	9. Taluka Sports Complex, Walva	Wall Compound, Under Ground Pipe Line System, Boarwall Sprinklar, Shooting Ranj, Solar System, Gym, Ladies and Gents Restroom, Multipurpose Hall	DPC	1.5	100%	Nil		250
	10. Taluka Sports Complex, Jath	Kabaddi, Kho-Kho, Vollyball, Basketball, Football Ground, Synthetic Floring Badminton Hall, Wall Compound, Solar System, Wrestling mat, Official Building, Facility of Drinking Water	DPC	1	100%	0.5	State Gov.	150

	11. Taluka Sports Complex, Shirala	Under Ground Pipeline System, Wall Compound, Borwell Sprinklar, Multipurpose Hall, Solar System, Kusti and Kabaddi Ground	State Gov.	1	100%	Nil		150
	Ground Development Grant - General	Ground Development Grant - General	Ground Development Scheme - General	1	100%	Nil		150
	Gym Development Grant - General	Gym Development Grant - General	Gym Development Scheme - General	1	100%	Nil		150
	Ground Development Grant - SCP	Ground Development Grant - SCP	Ground Development Scheme- SCP	0.07	100%	Nil		20
	Gym Development Grant - SCP	Gym Development Grant - SCP	Gym Development Scheme- SCP	0.5	100%	Nil		50
		<b>Total</b>		<b>17.22</b>				
<b>Health Department : Zilla Parishad, Sangli.RCH</b>	To Increase number of deliveries at public Facility, more than 50% of deliveries to be conducted at public facility	Establishing new PHCs and SCs Strenthening ANC & Delivery Tracking system	State Gov.					
<b>Universal Health</b>	Universal access to sexual and reproductive care and family planning	Raise awareness on age at marriage, conception, birth spacing, and family planning.	State Gov.					
Health Facilities	To provide universal free health coverage	Increase awareness about health services in general population. To maintain un-interrupted supply of quality medicines & consumables	DPC	5				
<b>NUHM/RCH</b>	To Increase ANC care in Slum Area To increase Immunization	Establishment of new HWC For Proper Immunization and ANC Care in slum Area of City	State Gov.					
<b>Health Department, Zilla Parishad, Planning Table</b>	To build new Health facility Centres, Renewate or Repair tt and needfull maintainance over it. Available Primary Health Service, To taking care of mother (ANC & PNC) and child health, Fully immunized Child have to provide full facilitate infrastructural buildings Improve Health facilities to everyone arround. Need To run Right to Health Mission.	1) To aware / Promotation of Health facilities free to every one. build full facilitated Infrastrucural Buildings. Wereever need make asscisable to centre. 2) Should try to give emergency Health service too.	DPC	24.45	Aprox 80%			36
<b>Civil Surgeon Office, Sangli Health Facilities</b>	<b>Provide Easy Access to Advanced Health Services to All Age Groups</b>	<b>Increase Number of Rural Hospital/SubDistrict Hospital to meet need of increasing Population</b>	State Gov.	2.5				100
	Upgradation of Health Institutes (Provision of Specialists Health Services to high Risk ANCs)	Conversion of Non FRU Rural Hospital to FRU Rural Hospital to provide Specialist Services	DPC	2				
	Health	Medicine, To Develop basic facilities and Infrastructure	DPC	8.73				
	Upgradation of Health Institutes (Provision of Specialists Health Services to All)	Addition of Emergency Care ICU Set up in all Existing SDH to provide Specialist Service for Stabilisation of Critical Patients	DPC	0.4				35
	Strengthening of Health Infrastructure	Conversion of 30 Bedded RH into 50 bedded RH and 50 Bedded RH into 100 bedded SDH (to meet the need by increasing the number of Beds in the health institutions in proportion to population)	State Gov.	1.5				50
<b>Health</b>	<b>Strengthening of Health Infrastructure</b>	<b>Construction of Building of Newly Sanctioned RH/SDH/MCH wing/Women Hospital In District (to meet the need of health institutions in proportion to population)</b>	State Gov.	6				600

<b>InfraStructure</b>	Strengthening of Health infrastructre	Extension of Building by New construction of Ward etc. (to meet the number of increased Beds in the health institutions in proportion to population)	State Gov.	2				200
	<b>Provide Easy Access to Advanced Health Services to All Age Groups</b>	<b>Increase Number of 108 Ambulance stations in District within 20km to meet need of increasing Population</b>	DPC	0.6				3
	Upgradation of 108 Ambulances (Provision of Advanced Health Services)	Conversion of BLS 108 Ambulance to ALS 108 Ambulance to provide Advanced Health Care Facility to Needed.	DPC	0.2				3
	Upgradation of 108 Ambulances (Provision of Specialists Health Services to Cardiac Emergency Cases)	Conversion of ALS 108 Ambulance to 108Cardiac Ambulance to provide Specialist Health Care Facility to Cardiac Emergencies if Needed.	State Gov.	0.5				3
<b>NPHCE</b>	Provide Separate,Specialised and Comprehensive health care for elderly	Geriatric Clinics and Comprehensive Care Units	State Gov.	1.5				95
	Geriatric Clinics and Comprehensive Care Units	Geriatric Clinics and Comprehensive Care Units	State Gov.	0.8				
<b>Government Medical College Miraj Medical Education</b>	<b>1. Providing healthcare in superspecialty branches of medical subjects to the citizens of the district at affordable cost. 2. To provide PG courses in superspecialty subjects</b>	<b>Construction of the hospital building Purchase of equipments Recruitment of Manpower</b>	Central Gov. Scheme	<b>55</b>				2500
	3. To provide all treatment facilities including advanced care to the citizens of district at affordable cost	Construction of the hospital building Purchase of equipments Recruitment of Manpower	State Gov.	46.6				2500
	Basic Facilities	Medicine, To Develop basic facilities and Infrastructure	DPC	49				200
	5. To start B Sc nursing courses	Construction of the hospital building Purchase of equipments Recruitment of Manpower	State Gov.	10				500
	6. Setting up of National Emergency Life Skills (NELS) training centre	Construction of the training centre	Central Gov. Scheme	2				300
		<b>Total</b>		<b>218.78</b>				

<b>DISTRICT VOCATIONAL EDUCATION AND TRAINING (DVETO) OFFICE, SANGLI</b>	1) To create skilled manpower by providing skill development training according to the demand of employment and self employment in the district and also to create a conducive environment to give scope to the innovative ideas of youth. 2) To provide quality administration and vocational education and training services to educational institutes, Industrial Training Institutes and NGOs in the district to meet the needs of industry, business to service sector and society at large.	1) To create skilled manpower by providing skill development training according to the demand of employment and self employment in the district and also to create a conducive environment to give scope to the innovative ideas of youth. 2) To provide quality administration and vocational education and training services to educational institutes, Industrial Training Institutes and NGOs in the district to meet the needs of industry, business to service sector and society at large.	MSBVEE, Mumbai DVET-CTS, PMKVY, DPC	4	100%			<b>Employment Potential in following sector in Sangli District as follows, Service Sector, Industry and Engineering Sector, Agricultural Sector etc.</b>
<b>Skill Development Employment and Entrepreneurship</b>	1) Making candidates employable and self-employed through skill development training.	1) Making candidates employable and self-employed through skill development training.	DPC, PMKVY, PM KUVA, PM GKVK, RPL, EPP, NCS, LIBRARY	4.44	45%			3744
	2) To provide a platform to the youth by giving scope to their innovative concepts.	2) To provide a platform to the youth by giving scope to their innovative concepts.						
	3) Coordinating with entrepreneurs to register them and provide trained skilled candidates as per their demand.	3) Coordinating with entrepreneurs to register them and provide trained skilled candidates as per their demand.						
	4) To register unemployed candidates and to guide and assist them in getting employment as well as business guidance and counseling.	4) To register unemployed candidates and to guide and assist them in getting employment as well as business guidance and counseling.						
<b>Total</b>				<b>8.44</b>				
<b>District Women and child development dept</b>	<b>To prohibit child marriage</b>	<b>To raise awareness among people about the adverse effects of child marriage.</b>	-	-				
	Establishing short stay homes at the tehsil level for victims under the Domestic Violence Act.	Under the Domestic Violence Act, providing victims with a secure place for temporary residence.	-					
	krantijyoti savitribai fule bal sangopan yojana	orphan child, single parent child, sevir terminal illness parents child to give economic support to his/her education per month rs 2250/-	krantijyoti savitribai fule bal sangopan yojana	7.2	100%	-	-	
<b>Women and Child Development Department ZP</b>	Ankur Project	Child Resource And Development Center ,Ankur Project, On Grid Solar System for anganwadi ,ECCE ,beti bachav beti padhav, Poshan Abhiyan ,Lek Ladki,	ZP Cess, DPC	16	80%			

MAVIM	1.To Established SHG for Rural Poor Women . 2.Various Skill Training Programs For Women . 3 To Develope Livelihood Activity for rural poor women . 4. SHG Bank Linkages program 5. Organise Exhibitions for women SHG, 6.Organise Health & Nutriion Program, 7.Established Women FPO's.	1. TO Organise Mettings of Rural Poor Women. Conduct Survey of Rural Poor Women, List of BPL Family, Identify PRA-BPL Women, , 2. Conduct Metting with Bankers , 3.Identify Rural Poor Women for Skill Training.4. Organise Livelihood Training Programs, 5. Organise Exhibitions for SHG Product, 6. Organise Health & Nutrition Program for women with the help of Health Department. 7. Identify Women Farmers & Establish ther FPO.	Nav Tejaswini Maharashtra Rural Women Enterprise Development Program , MWEP (Minority Women Program)	1.58	100%			100
Maharashtra State Rural Livelihood Mission/ District Rural Development Agency , ZP Sangli.	1. To Sustainable Livelihood for rural SHG Member.	1.Capacity building through training programe. Finincial litrecy,livelihoods enhasment,FNHW,Institutional building	NRLM	4				30000
	2. To give office for Village Orgnisation in Cluster	2. parmanent Market outlet cum Offices and traning center infrstructure in 12 clusters	DPC	3.6				
	3. parmanent Exhibition infrstructure in village, Taluka and district leval.	3. parmanent Market outlet infrstructure in 2Taluka	DPC	0.6				
		4. parmanent Market outlet Exhibition infrstructure in dis	State Gov.	1				
		5. Tool Bank(Custom Hiring Center cum collection cen	State Gov.	0.2				
	<b>Total</b>			<b>34.18</b>				
BHARAT SANCHAR NIGAM LTD	Be the leading telecom service provider in India. Be a customer focused organization with excellence in customer care and marketing. Leverage technology to provide affordable and innovative telecom services / products across customer segments.	Provision of 4G services at all Mobile sites in Sangli SSA and provision of high speed FTTH (Fibre to the Home) in all the Urban and Rural areas in Sangli district.	4G saturation project in Rural areas in Sangli district.	0	N/A	N/A	N/A	19592
post office	100 % conversion of each village under Bima Gram	Procurement of atleast one life insurance in each house hold to secure the financial needs of family	Postal Life Insurance, Rural Life Insurance	0.004	100%			
Post office	100 % conversion of each village under Bachat Gram	Procurement of atleast one SB account in each house hold to secure the financial needs of family	Sukanya Samrudhi Yojana, Mahila Mahila Samman Saving Certifiacate	0.004	50%			
post office	To open 1 new Sub post office and one branch post office	To increase postal services in rural area in Sangli District	Seva Kendra	0.01	50%			
		<b>Total</b>		<b>0.018</b>				
		<b>Tertiary Sector Total</b>		<b>928.59</b>		<b>50</b>		<b>87929</b>

Sector	Current FY Budget allocation in Cr
Primary Sector	131.79
Secondary Sector Total	5045.03
Tertiary Sector Total	928.59
<b>Total</b>	<b>6105.41</b>