

**Primary Sector Annual Action Plan (2024-2025)**

**Annual Action Plan (2024-2025)**

**Sector: Primary Sub-Sector :- Agricultural Technology Management Agency (ATMA) and DSAO Chhatrapati Sambhajinagar**

Sr.No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing Approved schemes /programmes that may address the specific intervention required	Existing and Approved schemes		Financial Gap estimated for intervention	financing source for the gap estimated	employment potential
					current FY budget allocation	Average budget utilization in last 3 years in %			
1	Agriculture	<u>Cotton:-</u> 1) To increase the productivity from 2.52 q/ha to 6 q/ha of rainfed cotton, considering that 80% (3.20 lakh ha) of cotton cultivation (out of a total of 4 lakh ha) is rainfed.	Regulation of soil moisture-drainage during excess and conservation during stress involves in-situ moisture conservation. Conducting 50 demonstration trials in each taluka per year (total 450 trials) for the use of BBF technique, opening of dead furrow, and all IEC techniques to train the farmers about the importance of managing moisture stress and excess.	DPDC ,NSFM	10.8	8.54	2.26	DPDC ,NSFM	20
			<u>Use of micro irrigation</u> - 5000 ha area under drip irrigation per year	RKVY, state	2100	1800	300	RKVY, state	10
		2)To educate farmers through training, farm schools, and kisan melas about timely pest control using IEC techniques to reduce the cost of cultivation. This is crucial because the main reason for cotton yield loss is frequent pest attacks, resulting in a 10 to 15% loss in yield, as well as the development of resistance to BT cotton.	a) Educate farmers by arranging 3 trainings per year in each taluka, totaling 27 trainings annually, farm schools (50 every year), and kisan melas, totaling 36 (2 in each taluka in each season), about timely control of pests through IEC techniques to reduce the cost of cultivation. Additionally, conduct mass campaigning of IPM through Biological Control/Bio-labs at the district level (1 lab at the district level).	4 lacs from state scheme & 1 lacs from DPC	10	5	5	4 lacs from state scheme & 1 lacs from DPC	20
		3)To encourage farmer groups and Farmer Producer Companies (FPCs) to establish 18 new FPCs and set up ginning, pressing, and spinning machines at the taluka level.	3) Formation and strengthening of FPOs/FPCs to create value chains. Additionally, establish small-scale ginning machines (18) at APMCs (2 in each taluka).	80 lacs from state scheme and 20 lacs from DPC	0	0	100	80 lacs from state scheme and 20 lacs from DPC	100

2	Agriculture	SOYABEAN:- Promotion of soybean as a nitrogen-fixing rotation crop by conducting 5000 hectares of intercropping demonstration trials with mung and tur per year.	Promote soybean as a nitrogen-fixing rotation crop by conducting intercrop demonstrations with Moong or Tur to improve soil fertility, targeting 5000 hectares per year.	state & DPC	58	0	10	state & DPC	100
		To develop a value chain from farmers to consumers, encourage farmer groups and Farmer Producer Companies (FPCs) to establish 18 Farmer Producer Organizations (FPOs) and train them in the preparation of by-products like soyasticks, soya chunks,	Facilitate market linkages for high-value soybean products through outreach programs. Develop 20 soybean solvent units and 20 units for soyasticks, soyachunks, and soyameals to establish a value chain.	16 lacs from state & 4 lacs from DPC	0	0	20	16 lacs from state & 4 lacs from DPC	80
		To Construct storage infra structure to allow the farmers to wait for volatile market prices to stabilise	Aware the farmers about time-to-time weather conditions, demand-supply dynamics, and global trends. Provide low-interest rate loans to FPOs and farmer groups for the construction of storage infrastructures, establishing [25] storage facilities for soybeans, enabling farmers to wait for favorable market prices.	80 lacs from state & 20 lacs from DPC	0	0	100	80 lacs from state & 20 lacs from DPC	
		To raise awareness among farmers by	proper drying	state	0	0	5	state	20
3	Agriculture	<u>Maize:-</u> 1) To increase maize yield from 1952 kg/ha to the target level, we aim to diversify the maize crop mix and promote high-value varieties. We aim for a percentage increase in maize yield by adopting precision farming techniques, including innovative technologies where applicable. Additionally, we aim to encourage innovation in maize processing and utilization by monitoring the development of new maize-based products and increased utilization in various industries.	Promote the adoption of high-value maize varieties through [50%] subsidies and awareness programs. Establish a platform for farmers to access information on innovative maize processing techniques. Encourage research and development in the maize industry to create new products and markets.	state & DPC			100	state & DPC	20
		2) To Reduce post harvest losses	Develop and promote small-scale harvesting and shelling equipment (20 harvesters & shellers).	state & DPC			60	state & DPC	
		To Promote grading and sorting to fetch a better price for farmers	Support for promotion of producer groups or companies (1 Grading & Sorting units in each taluka total 9 units at village level)	state & DPC			300	state & DPC	
				state & DPC			100	state & DPC	

4	Agriculture	To Strengthen Seed Farms & Laboratories:- 1) Strengthening of infrastructure, such as Taluka Seed Farm & Nursery, 5 TSFs, 3 nurseries, and 5 laboratories—Soil Testing Laboratory, Seed Testing Laboratory, Fertilizer Testing Laboratory, and Insecticide Testing Laboratory.	1) Construction of godowns, farmers' training hall, modules of organic farming like vermicompost, Nadep compost, biodynamic compost, preparation of jivamrut, bijamrut, dashparni ark at each TSF & Nursery (5 TSFs, 3 Nurseries). Renovation of all 5 labs with advanced equipment for the best standard results of samples.	state & DPC	1000	800	310	state & DPC	20
		To conduct frequent training sessions for laboratory technical staff at various levels.	Upgrade the technical staff's knowledge by conducting training at the state and national levels.	state & DPC	0	0	10	state & DPC	
	Horticulture	<u>Sweet Orange ,Mango &amp; Pomogranate</u> :- 1)To develop new high-yielding and disease-resistant varieties.	1) Upgrade research facilities in universities and existing research institutions to develop high-yielding and disease-resistant varieties. Educate farmers about good packages of practices to increase fruit production, size, and quality.						10
		1) To improve soil health, as it is key to building resilience in the sector. Over the years, nutrient uptake through commercial farming, along with unscientific application of fertilizers, has degraded it. Provide facilities for soil and leaf testing to plan fertigation.	1) Setting up a new lab along with advisory support via Krishi Vigyan Kendras, SHGs, NGOs are crucial in educating farmers on which fertilizers are best suited based on their soil conditions. It also increases the efficiency of soil testing as suggested in the SHC (Soil Health Card) scheme.  2) Strengthening and upgrading one soil testing lab, well-equipped with world-class infrastructure, and accredited by internationally recognized agencies.						20
		2) To promote the adoption of advanced agricultural techniques, such as high-density plantations. High-density plantations involve the strategic planting of crops at closer spacing, maximizing land utilization and optimizing resource allocation. This technique facilitates efficient nutrient uptake, reduces weed competition, and promotes optimal light interception, resulting in increased productivity.	1) Conduct demonstration trials (500 in each taluka) of high-density plantation. 2) Educate the farmers about good package of practices to increase fruit production, size, and quality.	state & DPC			1500	state & DPC	30

To ensure the accelerated and efficient uptake of drip irrigation.	Plan to cover 100% area of sweet orange, mango, and pomegranate under drip irrigation under PMKSY and the state scheme.
To raise awareness among farmers about the use of fertilizers, pesticides, insecticides, and good agricultural practices.	Capacity building and training of farmer collectives: Providing proper training to farmers on best farm management practices, including productivity enhancement techniques such as high-density plantation, INM, Soil Moisture Management (mulching), and cultural practices (Total of 3 trainings per year in each taluka).
To develop sorting and grading units, pulp extraction units, and packhouses at the village level by Farmer Producer Organizations (FPOs) or Farmer Producer Companies (FPCs).	Formation of FPOs/FPCs to create a value chain, developing sorting and grading units and packhouses (5 sorting and grading units, pack houses, and packaging machines in each taluka).
To reduce high losses during sorting, grading, and storage sites by providing transportation and logistic facilities.	Easy availability of cargo and rail transport for farmers' groups & FPOs (1 cargo van and 1 cold storage van at the block level).
5)To support the Farmer Producer Organizations (FPOs) and Farmer Producer Companies (FPCs) in processing and value addition.	5) Financial support to FPOs & FPCs in installing pulp extraction units and preparing other by-product units at each block level.
To provide facilities for soil and leaf testing to plan fertigation.	Establishment of soil & leaf testing lab


20
10

5

6121.06

**Annual Action Plan (2024-2025)**

**Sector - Primary**

**Sub-Sector - Animal Husbandry, Chhatrapati Sambhajinagar**

Sr. No.	Sub - Sector	Objective	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that may address the specific intervention required	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
		<p><b>1. Veterinary Healthcare Services:</b>                      To expand a Mobile Veterinary Unit (MVU) for 500 high-production farms, improving animal care accessibility and reliability. This integration of Livestock Health and Disease Control Program (LHDCP) is expected to result in reduced disease prevalence and mortality rates, enhancing livestock health and productivity.                      To develop better veterinary services through Setting up Mobile Veterinary Unit (MVU) and Modernizing Veterinary hospitals</p>	<p>Mobile Veterinary Unit Expansion and Accessibility:                      Acquire more mobile units 10 MVU and trained staff to serve 100 high-production farms across the district's 9 talukas, considering the significant animal population, estimated budget of 3.25 cr INR, and the collaboration requirements with other relevant departments.                      Livestock Healthcare and Disease Control Integration: Implement a comprehensive district-level program, customizing preventive healthcare measures and disease control strategies to meet the specific needs of each taluka, taking into account the data related to animal population and budget constraints of 5,00,000 INR per year and ensuring effective collaboration with other relevant departments. This includes health check-ups, vaccinations, informative sessions, and using digital platforms to reduce disease prevalence and mortality rates, improving overall livestock health and productivity.</p>						

1	Animal Husbandry	<p>2. To Upgrade 3 Taluka Mini Veterinary Polyclinics (TMVP) with advanced treatments, diagnostic services, and inpatient facilities. This initiative aims to effectively address complex veterinary health challenges within the designated timeline, including the implementation of a Timely Vaccine Program.</p>	<p>"Comprehensive Strategy for upgrading Veterinary Polyclinics and Timely Healthcare Interventions"</p> <p>Develop an integrated action plan that includes a comprehensive feasibility study, infrastructure development, and the establishment of advanced veterinary services and a Timely Vaccine Program. Assess the existing infrastructure and prevalent diseases, and plan the necessary facilities, equipment procurement, and staff training for the District Veterinary Polyclinic (DVP) and the 5 Taluka Mini Veterinary Polyclinics (TMVP). Emphasize sustainable energy solutions, waste management, and telemedicine integration. Execute the Timely Vaccine Program with an outreach strategy for administering vaccines, training local professionals, and educating the community. Continuously monitor and evaluate these initiatives, making timely adjustments for timely project completion.</p>	<p>1962 toll Free number to register veterinary cases to mobile veterinary service is available in limited areas of District. LH &amp; DCP Programme for animal disease control DPC has limited budget for Advancement of veterinary Dispensaries</p>	4.37 Lakh	9.62 Lakh	705 Lakh	DPC	<p>Employment to skilled persons like Driver and AHD Diploma holders (Approx 100)</p>
		<p>Mobile Veterinary Unit Expansion and Accessibility: Acquire more mobile units 15 MVU and trained staff to serve 100 high-production farms across the district's 9 talukas, considering the significant animal population, estimated budget of 20cr INR, and the collaboration requirements with other relevant departments. Livestock Healthcare and Disease Control Integration: C7:C9 Implement a comprehensive district-level program, customizing preventive healthcare measures and disease control strategies to meet the specific needs of each taluka, taking into account the data related to animal population and budget constraints of 25,00,000 INR per year and ensuring effective collaboration with other relevant departments. This includes health check-ups, vaccinations, informative sessions, and using digital platforms to reduce disease prevalence and mortality rates, improving overall livestock health and productivity.</p>	<p>Comprehensive Veterinary Training Program: Enhancing Livestock Sector Develop a comprehensive training program for 25 participants annually, integrating practical experience and the latest veterinary advancements, tailored to the local livestock sector's needs. Include practical workshops, technology adoption, and community engagement to ensure hands-on skill development and up-to-date industry knowledge for the veterinarians. Allocate a budget of 2,50,00,000 INR for the program's implementation, covering infrastructure, equipment, and resource development. Foster collaborations with academic institutions, research centers, and industry experts to facilitate continual professional development and effectively address the evolving needs of the livestock sector.</p>						

2	Animal Husbandry	<p><b>Use of advance Reproductive techniques in Animal Breeding like use of Sex sorted semen (SSS)to get more female animals</b></p>	<p>Locate the High milk yielding pockes of district to located intrested farmers for induction for use of SSS to produce high yielding cow at own farm</p>	Existing scheme is for limited Dairy Farms on Trial Basis by MLDB	0	0	40 Lakh	MLDB/DPC	Employment to skilled persons like Lab Technicians and AHD Dilpoma holders (Approx 500)
		<p><b>Animal Breeding:</b></p>	<p><b>Educational and Training Programs:</b> Implement workshops and training sessions to educate 80% of local farmers about the benefits of utilizing sex sorted semen and modern breeding techniques.</p>						
		<p>1. To Use of Sex Sorted Semen to produce Only Females Cow and Buffalo for Milk Production Target of 5000 Doses Per Year in District @Rs500 2. To produce good Quality high yielding Elite Cows</p>	<p><b>Infrastructure Development;</b> Allocate ₹50,00,000 for the establishment of modern storage of Liquide nitrogen and distribution facilities for sex sorted semen as well as liquid nitrogen</p>						
		<p>Using SSS there will be 300 high yielding cows will be targated for each taluka and enhanced 10 to 15% as per the demand.</p>	<p><b>Financial Support and Incentives:</b> Introduce subsidies and financial incentives, averaging ₹500 per farmer, to encourage the adoption of sex sorted semen technology. Provide ₹2,00,000 in financial support for the procurement of necessary equipment and resources for efficient cattle breeding practices.</p>						
			<p><b>Monitoring and Evaluation System:</b> Develop a comprehensive monitoring and evaluation system to track the progress of sex sorted semen usage and its impact on cattle production, with quarterly progress reports. Conduct bi-annual assessments and surveys to evaluate the effectiveness of the interventions, involving feedback from at least 300 local farmers.</p>						
		<p><b>Quality Fodder and Nutrition:</b></p> <p>1. To create the awareness of feeding of good quality feed and fodder throughout year to all livestock owners in district to get healthy and productive livestock ecosystem It is Important that animal should get good nutrition for Quality of Milk and Animal should get good quality feed</p>	<p>Calculate total requirement of village throughout year</p>						

3	Animal Husbandry	2.To distribute seeds of improved varieties of fodder to all livestock owners to get maximum yield of quality feed to manage increasing demand in next 5 years	<b>Educational and Training Programs:</b> Implement workshops and training sessions to educate 80% of local farmers about the benefits of improved varieties of fodders as 70% of expences in dairy industry is on fodder	Exsiting Scheme by ZP supply of fodder Seeds and saplings which is for increase milk Production, Special Livestock Production Program (SLPP)	179 Lakh	150 Lakh	240 lakh	DPC	Employment to Local farmers by maketing of produced and stored of feed and fodder in form of Silage and feed blocks
		3.To create the awareness of storing the fodder in form of Silage or Fodder Bricks	<b>Financial Support and Incentives:</b> Introduce subsidies and financial incentives, averaging ₹4000 per farmer, to encourage the new varieties of fodders. Provide ₹10,00,000/- in financial support for the procurement seeds of improved varieties of fodder						
			Organize farmers through farmer producing companies to produce and store the fodder for a year in form of silage or fodder bricks.						
			Sensitization of farmers on Ration Balancing programme for optimum use of Feed resources						
4	Animal Husbandry	<b>Establishment of Advanced Comprahensive Training Center:</b>	<b>Villages should be identified on the type of farming for Cattle, Goatry and Poultry. Interested and needy persons should be identified and given training</b>	Exsiting Scheme by MLDB, Sheep and Goat Farm and Poultry Farm only for Farmers on	0	0	2,50,00,000	DPC , State Gov	Employment genration by creating skilled manpower for animal
		1.To act as incubation center for animal related business for Skill Development and Capacity Building for 1500 farmers in the district	<b>Organize skill development programs and workshops</b> to enhance the understanding of modern dairy farming practices for at least 200 farmers annually. Provide ₹10,00,000 annually for training of farmers to attend specialized training programs and workshops to further enhance their knowledge and skills in the dairy Goatry, Piggary and poultry industry						
		2. To induce training of trainers (TOTs) and they will further train the farmers on various aspects of livestock farming	This trained trainer will give training to focused groups in the village and will try to reach the last person of village						
		3.To Establish a call center and this will work as a Veterinary Telemedicine center which will guide farmars on primary treatment related issues.	Each trainer will be registered on database and these persons will monitor and evaluate the progress of each village.						

			<p>Launching of 1st kind of <b>Veterinary telemedicine Centre</b> which will guide at least 70% of farmers on primary treatment related issues for which farmer do not have to take their animal to veterinary dispensaries or to mobile clinic in village as he will be getting the information on cow site.</p> <p><b>Promotion of Genetic Diversity by Veterinary training center</b> Launch educational campaigns and seminars to raise awareness about the importance of genetic diversity, reaching out to at least 70% of the farming community within the district. Provide farmers with access to genetic counselling services and expert guidance, supporting the selection of appropriate breeding strategies for their cattle, with an initial investment of ₹5,00,000 for the counselling services setup.</p>	nominal fess and not for technical staff					husbandry related business
5	Animal Husbandry	<p><b>Continuation of Existing AHD Schemes By GOI (NLM, RGM, SMART) and State ZP, DPC or Other Corporations (CSR)</b></p> <p>1.To Give Easy Access and Effective Financial Help through existing AHD Schemes By GOI (NLM, RGM, SMART) and State ZP, DPC or Other Corporations (CSR) for Entrepreneurship development</p> <p>2. Right Scheme should be delivered to right farmer</p> <p>3. Integration of various Scheme viz Milk and milk products producer farmer should be linked to Direct consumers</p>	<p>Villages should be identified on the type of farming for Cattle, Goatry and Poultry. Interested and needy persons should be identified and given AHD Schemes</p> <p>Information of government scheme should be reach to last farmer of village.</p> <p>Before applying in any government scheme, farmer should be trained on aspects of livestock farming.</p> <p>Government scheme beneficiaries will be registered on database and these persons will monitor and evaluate the progress of each village.</p> <p><b>Market Linkages and Value Addition:</b> Facilitate direct connections between farmers and dairy processing companies to ensure a steady demand for high-quality dairy products, targeting an annual increase of 15% in market connections. Encourage the establishment of at least 3 value-added dairy product units within the district over the next two years to promote economic growth and enhance the profitability of dairy farming.</p>	<p>Central Government Sponsored National Livestock Mission and Rashtriy Gokul Mission are poineer Schemes for creating New Small Enterpruners in Livestock Industry . Similarly State Govt have Navinya Purn Yojna for Small Scale Farmers scheme in Poultry, Milch Cow and Goat Production</p>	0	0	6 Lakh	DPC , State Gov	Employment generation by creating opportunities in animal husbandry related business

**Annual Action Plan (2023-24)**

**Sector - Primary, Sub Sector - Sericulture, Department :- District Sericulture Office, Chhatrapati Sambhajinagar**

Sr.No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing Approved schemes /programmes that may address the specific intervention required	Existing and Approved schemes		Financial Gap estimated for intervention	financing source for the gap estimated	employment potential
					current FY budget allocation	Average budget utilization in last 3 years in %			
1	Sericulture	To increase the area under mulberry plantation by 300 acres, achieve cocoon production up to 150 metric tons, and reduce the cost of cultivation in water-scarce areas.	Identification of new stakeholders for mulberry plantation, government support for silkworm rearing equipment and rearing sheds, and adoption of improved technology through training and technology awareness among existing farmers.	MREGS/ Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23 / Pocra Scheme	1200.00 Lakhs	90%	Nil	Existing Departmental Scheme (MREGS,Silk Samagra-2/Pocra)	Total Mulberry Plantation will be 300 Acres + 703 acres Total 1003 Acres Mulberry
			Use of micro Irrigation - 200 Acres area under Drip Irrigation	Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23 / Pocra Scheme	135.00 Lakhs	As Per Requirement	Nil	Existing Departmental Scheme (Silk Samagra-2/Pocra)	Plantation.100 Acre Mulberry Plantation can Provide 36
2		To increase the mulberry nursery plantation area up to 15.00 acres, with the goal of harvesting 18.00 lakhs saplings for 300 acres of mulberry plantation.	Identification of new stakeholders for mulberry nursery plantation. Adoption of improved technology through training and technology awareness among existing farmers.	Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23 / Pocra Scheme	Rs.18.00 Lakhs	100%	Nil	Existing Departmental Scheme (Silk Samagra-2/Pocra)	Employment throughout the Year up to Fabric.1003 acres Mulberry Plantation @ 36
3		To increase the number of silkworm chowki rearers to two, aiming to supply chowki for 2.00 lakhs DFLs (Disease-Free Layings) to convert all rearings through chowki silkworms only.	Identification of silkworm chowki stakeholders. Chowki rearing training for identified rearers.	Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23 / Pocra Scheme	Rs.20.00 Lakhs	100%	Nil	Existing Departmental Scheme (Silk Samagra-2/Pocra)	Emplyment per Acre throughout the Year Means 36108 Persons get Employment
4		To produce 15.00 lakhs DFLs per year to supply in the state and ensure local availability of silkworm eggs.	To Establish departmental Silkwrpm Seed Production Centre (SSPC)	Sericulture Development Programme, Creation of basic Infrastructure and	Rs.530.95 Lakhs (Out of Rs.2800.00	100%	2269.05 Lakhs	Existing Departmental Scheme	throughout the Year Total 131.79 Lakh

5		To transfer technology from lab to land and facilitate skill development among stakeholders and technical staff (300 individuals per year in batches of 50 per batch, with 4 training sessions per year).	To Establish Departmental Farmer Residential Training Centre	strengthening of existing Infrastructure under State Textile Policy 2018-23	Lakhs Sanctioned amount only Rs.530.00 Lakh (released)			(Included in New Textile Policy 2023-28)	Mandays in a year
6		To guide and train for chowki rearing and supply 1.00 lakh DFLs (Disease-Free Layings) of chowki silkworms to the mulberry stakeholders.	To Establish Departmental Chowki Rearing cum training Centre (CRC)						
7	Sericulture Manufacturing /Industry	To reel 100 metric tons of cocoons to produce 15.00 metric tons of raw silk on Multi-End/Automatic Reeling Machines (MRM/ARM) and make it available to the twister.	Identification of new entrepreneurs to establish Multi-End Reeling Machines (MRM).	Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23	Rs.20.00 Lakhs for 01 No.	As Per Requirement	Nil	Existing Departmental Scheme (Silk Samagra-2)	As Above
			Identification of New entrepreneur to establish Automatic Reeling Machines (ARM)	Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23	Rs.65.00 Lakhs for 01 No.	As Per Requirement	Nil	Existing Departmental Scheme (Silk Samagra-2)	As Above
			Production-based subsidy for silk yarn produced on Multi-End Reeling Machines.	Existing Departmental Scheme (DPDC)	Rs.05.00 Lakhs for 5.00 MT Silk Yarn	As Per Requirement	Nil	Existing Departmental Scheme (Silk Samagra-2)	As Above
8		To process 15.00 metric tons of raw silk by winding, doubling, twisting, dyeing, and make it available for weaving clothes, carpets, curtains, and other silk products at designing and printing centers.	Identification of new entrepreneurs to establish Silk Yarn Twisting, Dyeing, Weaving, Designing, and Printing Centers.	Central Govt. Sponsored Silk Samagra-2 Scheme under State Textile Policy 2018-23	Rs.34.50 Lakhs for 01 No.	As Per Requirement	Nil	Existing Departmental Scheme (Silk Samagra-2)	As Above
9	Sericulture Services	To educate 300 farmers in 6 batches of 50 farmers per batch, with 4 training sessions per year for skill development and knowledge upgrading through residential training and demonstration. The aim is to reduce the cost of cultivation and increase cocoon production by adopting updated and improved technology. Training will be conducted through farm schools, Kisan melas, field visits,	Training for identified farmers for skill development with study material and stipend.	Existing Departmental Scheme (DPDC)	Rs.03.00 Lakhs for 300 farmers	100%	Nil	Existing Departmental Scheme (Silk Samagra-2 and DPDC)	As Above
			Identification of new entrepreneurs through promotion and publicity, rallies, group discussions, and exposure visits to them.	Existing Departmental Scheme (DPDC)	Rs.02.00 Lakhs	100%	Nil	Existing Departmental Scheme (DPDC)	As Above

4178

Annual Action Plan (2024-25)									
Sector: Forest			Sub-Sector :- Wildlife Forestry			District : Chhatrapati Sambhajinagar			
Sr.No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing Approved schemes /programmes that may address the specific intervention required	Existing and Approved schemes		Financial Gap estimated for intervention	financing source for the gap estimated	employment potential
					current FY budget allocation	Average budget utilization in last 3 years in %			
1	Forest Wildlife Division	1.To increase the tree cover by taking plantation work and raising seedlings in nursery.	<b>1. Site assessment &amp; planning:</b> Assess the locations and plan for 2 hectares dense and 20 hectares fruit tree plantation.  <b>2. Precise operations -</b> a. Survey & Demarcation. b. Preparation of Site-Specific Treatment Map. c. Digging of Pits. d. Digging of trench cum mound (TCM) or constructing chain link around plantations to protect them. e. Raising of seedlings, i.e., 0.7 lakh seedlings in the nursery or direct purchase.	State Govt.Plan Scheme Nature Protection &Wildlife Management	1.20 Cr	100%	0	0	100. contractual

Forest Wildlife Division	<p>2. To protect wildlife sanctuaries from fire, illicit tree cutting, grazing, illegal transport of forest produce, and encroachment, in order to enhance wildlife.</p>	<p>a. Creation of a fire line, either 6 meters or 12 meters wide, along the border of the sanctuary and roads passing through the sanctuary.</p> <p>b. Deployment of 50 fire watchers during the fire season to prevent forest fires.</p> <p>c. Supply of forest firefighting equipment such as fire blower machines and firefighting kits to forest officials.</p> <p>d. To counter illicit cutting, establish check posts, deploy protection labor, and provide 2 patrolling vehicles.</p> <p>e. For improved wildlife sanctuary protection, construction of 5 protection huts and 5 watchtowers is necessary, along with the repair of existing structures.</p> <p>f. To address grazing issues, construction of 3 pinfolds (kondwada) is necessary.</p> <p>g. For enhanced protection, strengthen the road network by constructing new forestry roads and bridges, as well as repairing and maintaining existing</p>	-	0.60 Cr	100%	0	0	500. contractual
	<p>3. To check soil erosion and increase the groundwater table, implement suitable soil and water conservation measures following the top-to-bottom approach of watershed management.</p>	<p><b>1. Site assessment &amp; Planning:</b> Assess the locations and plan for 50 hectares CCT, 100 Mati nala Bandh, 50 Gabion structures, 100 Loose Boulder structures, and lifting of sludge (Gal Kadhne).</p> <p><b>2. Precise operations -</b> a. Survey &amp; Demarcation. b. Preparation of Site-Specific Map. c. Digging of CCT along the contour line. d. Treating the nala as per the principles of watershed management.</p>	-	1.70 Cr	93%	2.3 Cr	DPC	500. contractual
	<p>4. Integrated development of wildlife habitat by taking up suitable measures.</p>	<p><b>Site assessment &amp; Planning:</b> Assess the locations and plan for 40 hectares meadow development plantation, 400 hectares Lantana Camara removal (weed removal), installation of 4 bore wells with solar pumps, creation of 14 water holes to mitigate the need for water in summer, strengthening of the Nature Interpretation Center, and supply of water in artificial waterholes during the summer season to meet the water needs of wild animals.</p>	-	0.62 Cr	100%	1.00 Cr	DPC	300. contractual
	<p>5. To create awareness in society about wildlife and there importance</p>	<p>a. Conducting exhibitions and awareness programs on dedicated days.</p> <p>b. Printing leaflets, brochures, coffee table books, etc.</p> <p>c. Creating posters, cantilever boards, signboards, etc.</p>						

	6.To generate revenue and provide livelihood opportunities to local people by promoting eco-tourism activities.	<p>a. Identification of tourism zones and their development to attract tourists.</p> <p>b. Creation of nature trails, nature stays, etc.</p> <p>c. Promoting bird-watching, nature education, and boating in water reservoirs, etc.</p> <p>d. Strengthening village eco-development committees for the sustainable development of eco-tourism and thereby increasing livelihood opportunities for rural people.</p> <p>e. Renovation of existing structures such as rest houses, dormitories, etc.</p> <p>f. Promoting homestays to provide employment to rural people.</p>	-	1.50 Cr	100%	0	0	100.00	
	7.To ensure better protection of wildlife sanctuaries, basic infrastructure development is necessary, such as protection huts, check posts, etc.	<p>a. Assessment of site for protection huts to cover the maximum area of the sanctuary.</p> <p>b. Renovation of existing structures such as protection huts, check posts, dormitories, etc.</p>	-	0.45 Cr	97%	0	0	100 contractual	
	8. o facilitate protection activities, the development of forest roads and bridges is necessary.	a. For ease of protection, strengthening the existing 10 km road is necessary with the required number of bridges.	-	0.45 Cr	100%	0	0	100. Contractual	
						9.82			

**Annual Action Plan (2024-25)**

Sector - Primary, Sub Sector - Forest Department, Department :- Social Forestry Dept. Chhatrapati Sambhajinagar									
Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that may address the	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	Social Forestry Division,Chhatrapati Sambhajinagar	To Raise Small Plants	Land ,Labour,Water Supply,Seed Suppliers, polybag Suppliers etc.	1.State Plan 2.MREGS 3. DPDC	18362043	70%	12853430.1	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	140
2	Social Forestry Division,Chhatrapati Sambhajinagar	To Raise Tall Plants	Land ,Labour,Water Supply,Seed Suppliers, polybag Suppliers etc.	1.State Plan 2.MREGS 3. DPDC	8651250	70%	6055875	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	168
3	Social Forestry Division,Chhatrapati Sambhajinagar	To do block Plantation	No objection Certificate from related dept. Gramsabha Approvel, Sutaibale Land, Labour, Plants, people participation. Water For the plants.Legle support from police dept. Land without Encroachment.	1.State Plan 2.MREGS 3. DPDC	4365360	70%	3055752	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	62
4	Social Forestry Division,Chhatrapati Sambhajinagar	To do Road side plantation	No objection Certificate from related dept. Gramsabha Approvel, Sutaibale Land, Labour, Plants, people participation. Water For the plants.Legle support from police dept. Land without Encroachment.	1.State Plan 2.MREGS 3. DPDC	5238360	70%	3666852	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	54
5	Social Forestry Division,Chhatrapati Sambhajinagar	To do Dense forest Plantation	No objection Certificate from related dept. Gramsabha Approvel, Sutaibale Land, Labour, Plants, people participation. Water For the plants.Legle support from police dept. Land without Encroachment.	1.State Plan 2.MREGS 3. DPDC	33422000	70%	23395400	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	52
6	Social Forestry Division,Chhatrapati Sambhajinagar	To do Bel van Forest Garaden	No objection Certificate from related dept. Gramsabha Approvel, Sutaibale Land, Labour, Plants, people participation. Water For the plants.Legle support from police dept. Land without Encroachment.	1.State Plan 2.MREGS 3. DPDC	466290	70%	326403	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	45
7	Social Forestry Division,Chhatrapati Sambhajinagar	To do Panchayatan van Forest Garaden	No objection Certificate from related dept. Gramsabha Approvel, Suitable Land, Labour, Plants, people participation. Water For the plants.Legale support from police dept. Land without Encroachment.	1.State Plan 2.MREGS 3. DPDC	864155	70%	604908.5	1.State Plan fund 2.MREGS 3. DPDC 4. CSR Fund 5. Campa Fund	41

8	Total	71369458	49958620.6		
---	-------	----------	------------	--	--

**Secondary Sector Annual Action Plan (2025-25)**

**Annual Action Plan (2024-25)**

**Sector - Secondary, Sub Sector - Industries, Department :- District Industries Center, Chhatrapati Sambhajinagar**

Sr.No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing Approved schemes /programmes that may address the specific intervention required	Existing and Approved schemes		Financial Gap estimated for intervention	financing source for the gap estimated	employment potential
					current FY budget allocation	Average budget utilization in last 3 years in %			
1	E-vehicle	To generate awareness and encourage citizens to adopt E-vehicles and Training , Capacity building of educated youths	Feasibility Study and Research and awareness generation: a) Hire consultants to conduct a thorough analysis of the city's infrastructure, transportation patterns, charging station requirements, and consumer preferences so as to -Outline the development of e-vehicle infrastructure in the district over 5 year. b. Launch a district-wide awareness campaign about the benefits of EVs and the need for sustainable transportation. c. Organize 3 workshops and discussions to involve citizens and address their concerns or suggestions. c. Encourage government departments and munciple administration to purchase and use E-vehicles. d. Encourage builders and residents to ensure new buildings, apartments to have dedicated e-vehicles charging points.		20 Lacks	-	District Planning Commiteee (DPC)		
			Promote 50 small enterpreneurhip for E-vehicle services under CMEGP/PMEGP including incentives for establishment of 20 fast charging stiaions		9 Crore	3 Crore	Chief Minister Employment Generation Programme (CMEGP)/Prime Minister Employment Generation Programme (PMEGP)		200
			Five Training workshops to 150 new educated non-employed youths on e-vehicles and sustainable transportation.		10 Lacks	3 Lacks	ENTREPRENEURSH IP DEVELOPMENT TRAINING PROGRAM (EDTP)		150
			Industrial Promotion Subsidy (80-100 %) to be given to atleast 3 Micro, Small E-vehicle units based on their Fixed Capital Investment of about 15 crore and employment generation potential.		15 Cr		Package Scheme Of Incentives (PSI)		50

2	Pharma	To conduct a comprehensive assessment, training to emerging entrepreneurs, meetings /workshop, Subsidize new entrepreneurs.	Collaborate with educational institutions and skill,entrepreneur development institutes to	10 Lacks	3 Lacks	ENTREPRENEURSH IP DEVELOPMENT	150
			Organize pharma a trade show, trade expo and an investment summit in Ch. Sambhajanagar and facilitate participation in global pharma conferences to attract the fresh investment of 40 Cr. in pharma sector.	5 Lacks	-	District Planning Commiteee (DPC)	
			Organize approx. 3 meetings /workshops / discussions forums to bring together stakeholders to establish Pharma Cluster	10 Lacks	-	District Planning Commiteee (DPC)	
			Subsidize 50 new entrepreneurs through CMEGP/PMEGP to procure necessary equipment and start new MSME Pharma units.	9 Crore	3 Crore	Chief Minister Employment Generation Programme (CMEGP)/Prime Minister Employment Generation Programme (PMEGP)	200
			Give industrial promotional subsidy in terms of SGST, Intrest subsidy, power tariff subsidy and capital incentives for setting up of new 3 pharma companies with asset creation of 15 Cr. and upgradation of 3 pharma companies with state-of-the-art facilities to create fixed asset of 15 Cr. with help of Package scheme of incentives.	30 Crore		Package Scheme of Incentives (PSI)	60
3	IT sector	To conduct a comprehensive analysis and strategic planning for the transformation of the selected city into a leading information technology hub	Hire consultanant for identification of dedicated space for IT park and budgetory requirement.	5 Lacks	-	District Planning Commiteee (DPC)	-
			Partner with local universities, colleges, and training institutions to design and implement specialized IT training programs.	-	-	-	-
			Focus on developing skills required for Software companies, BPO jobs, including customer service, data entry, and communication skills to 150 new educated non-employed youths.	10 Lacks	3 Lacks	ENTREPRENEURSH IP DEVELOPMENT TRAINING PROGRAM (EDTP)	150
			Incentivise 5 small start-ups, small software companies, multiservieces centres to set up their units in IT park with incentives under Package scheme of incentives.	25 Crore	-	Package Scheme of Incentives (PSI)	200
			ITeS Cluster :: Identify 30- 40 ITeS units having common requirement of IT facilitiea & Prepare Diagnostic Study Report (DSR) for soft intervention that helps in Skill development and capacity building of units.	10 Lacks	10 Lacks	Maharashtra State Industrial Cluster Development Programme (MSICDP) /Micro & Small Enterprises - Cluster Development Programme (MSE- CDP)	50

			Give industrial promotional subsidy in terms of SGST, Intrest subsidy, power tariff subsidy and capital incentives for setting up of new 5 IT/Software companies with state-of-the-art facilities to asset creation of 25 Cr. with help of Package scheme of incentives.		25 Crore		Package Scheme of Incentives (PSI)		100
4	Drone	Establish a comprehensive drone training	Conduct Approx. 3 meetings/workshops/discussions over the year. These workshops and events will educate the local community about drones, their benefits, and safe usage.		15 Lakhs	-	District Planning Commiteee (DPC)		100
			Training to 150 new educated non-employed youths and prepare them to work drone related companies.		10 Lacks	3 Lacks	ENTREPRENEURSH IP DEVELOPMENT TRAINING PROGRAM (EDTP)		50
			Give financial incentives through packagescheme of incentives to 5 Drone and Drone related parts manufacturing units.		25 Crore		Package Scheme of Incentives (PSI)		100
			Subsidize 50 new entrepreneurs through CMEGP/PMEGP to procure necessary equipment, drone servicing, repararing and drone parts manufacturing entrepreneurs and to start their units.		5 Crore	9 Crore	Chief Minister Employment Generation Programme (CMEGP)/Prime Minister Employment Generation Programme (PMEGP)		200
5	Defence Manufacturing	To Engage with key stakeholders, Establish partnerships, collaborate with educational institutions, Train a local workforce and give financial incentives.	Hire consultant Identify potential sites within the city for the manufacturing hub, considering logistics, infrastructure, and proximity to resources.		5 Lacks	-	District Planning Commiteee (DPC)		-
			Organize 3 workshops, discussions & engage with key stakeholders including government officials, defense organizations, industry experts, and potential investors to gain support and collaboration.		10 Lacks	-	District Planning Commiteee (DPC)		100
			Train a local workforce of about 150 with help of MCED and other recognised training institutes with the necessary skills like drone piloting for the growing drone industry. Collaborate with educational institutions and training centers to design and implement specialized training programs for the workforce in defence industry.		10 Lacks	3 Lacks	ENTREPRENEURSH IP DEVELOPMENT TRAINING PROGRAM (EDTP)		150
			Incentivise 5 defence related product manufacturing units through various modes like industrial promotional subsidy in terms of SGST, Intrest subsidy, power tariff subsidy and capital incentives with help of Package scheme of incentives.		25 Crore		Package Scheme of Incentives (PSI)		100
			Organise defence investment summits, participate in international defence trade fair to promote the advantages of establishing a defence-related business in Aurangabad to attract investments.		10 Lakhs		District Planning Commiteee (DPC)		

**Tertiary Sector Annual Action Plan (2025-25)**

**Annual Action Plan (2024-2025)**

**Sector - Tertiary, Sub Sector - Tourism, Department :- DoT Regional office & MTDC, Regional Office, Chhatrapati Sambhajinagar**

Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	Resorts and Campsites (Park and camp)	<p>Following are the main objectives of the amusement theme park:</p> <ul style="list-style-type: none"> <li>To be independent by starting our own business.</li> <li>To avail the market opportunity in the sense of entertainment provider.</li> <li>To utilize our interpersonal skills by managing the amusement park.</li> <li>To help the local society by providing various jobs in our theme park.</li> <li>To be the leading entertainment provider in the country.</li> <li>To be the leading share holder in the coming five years in the entertainment sector</li> <li>To attract various investors and to develop the concept of entrepreneur</li> <li>To attract the foreign and local tourist and to provide them with better and unique experience</li> <li>To be socially responsible towards the environment and natural habitat</li> <li>To improve the livings of the theme park partners and shareholder</li> </ul>	<ul style="list-style-type: none"> <li>1) Form a Sustainable Destination Strategy.</li> <li>2) Establish Monitoring Systems - periodically reviewed and evaluated.</li> <li>Develop mechanism for economic monitoring wherein; direct and indirect contribution of tourism to the destinations is monitored and publicly reported.</li> <li>Encourage local career opportunities.</li> <li>Develop guidelines in participation with local authorities, communities and relevant bodies for visitor management, visitor behavior, cultural heritage protection, intellectual property protection, etc.</li> <li>6) Identify environmental risks.</li> <li>Adopt best practices on energy conservation, water management, water security, water quality, waste water treatment, solid waste reduction, light and noise pollution and low-impact transportation, etc.</li> <li>Intervention of Revenue Department /DOT to provide land and funds to develop this project</li> </ul>	3	Rs. 30 crores	Rs. 30 crores	Funds to develop and maintain campsites (Park and camp)	Funds to develop and maintain campsites (Park and camp)	324000 Mandays
2	Construction of MTDC Resort at Ellora Tq- Khultabad Dist - Aurangabad	<p>1) To increase tourist footfall by Following Marketing Strategy</p> <ul style="list-style-type: none"> <li>a) implement digital marketing campaigns, collaborate with renowned travel operators, to surpass the target of a 20% increase in overall tourist footfall and a 30% surge in international visitors within the next 5 years.</li> <li>b) Carrying out Guide Training programs, Intensify UNESCO Site preservation efforts by ASI (Central &amp; State), revamp infrastructure so that secure tourist experience that exceeds global standards.</li> <li>c) Captivating experiences to extend tourists' stays by 20% by providing EV vehicle, Carvan parks etc to cater to various preferences and interests over the next 3 years.</li> </ul> <p>2) To increase tourist footfall by Online Presence: user-friendly tourism website, social handles to uplift 50% surge in</p>	<p>1) To increase tourist footfall by Following Marketing Strategy</p> <ul style="list-style-type: none"> <li>a) Implement digital marketing campaigns: Create targeted online advertisements through social media platforms and search engines. (Expected budget: ₹7,50,000 per year) Collaborate with popular travel influencers to promote the destination, offer special promotions and discounts for online bookings. (Offer 20% discount on bookings during off-peak seasons, Develop comprehensive guide training programs (Collaborate with 2 institutions to create a 6-month training program), To Intervention of to provide land BY revenue department/DOT and funds to develop this project, (Secure ₹3,50,00,000 funding from various departments Revenue depart, ASI Central &amp; State, DoT for infrastructure improvements over 3 years), Spearhead the development of interconnected tourism circuits: (Allocate ₹25,00,000 for feasibility studies and consultations), Public Private Partnerships with at least 10 local businesses and organizations), Conduct market research to identify the preferences and interests of target tourists. (Conduct a survey targeting 2,000 tourists annually).</li> </ul>	1	Rs. 10 crores	Rs. 10 crores	Land allocation and fund must be provided		270000 Mandays

3	Construction of MTDC Resort at Ajanta T junction Tq- Soygaon Dist - Aurangabad	<p>1) To increase tourist footfall by Following Marketing Strategy</p> <p>a) implement digital marketing campaigns ,collaborate with renowned travel operators,to surpass the target of a 20% increase in overall tourist footfall and a 30% surge in international visitors within the next 5 years.</p> <p>b)Carrying out Guide Training programs,Intensify UNESCO Site preservation efforts by ASI (Central &amp; State) ,revamp infrastructure so that secure tourist experience that exceeds global standards.</p> <p>c )captivating experiences to extend tourists' stays by 20% by providing EV vehicle,Carvan parks etc to cater to various preferences and interests over the next 3 years.</p>	<p>1) )To increase tourist footfall by Following Marketing Strategy a) Implement digital marketing campaigns: Create targeted online advertisements through social media platforms and search engines. (Expected budget: ₹7,50,000 per year) Collaborate with popular travel influencers to promote the destination,offer special promotions and discounts for online bookings. (Offer 20% discount on bookings during off-peak seasons,Develop comprehensive guide training programs(Collaborate with 2 institutions to create a 6-month training program), ToIntervention of to provide land BY revenue department/DoT and funds to develop this project, . (Secure ₹3,50,00,000 funding from various departments Revenue depar,ASI Central &amp; State,DoT for infrastructure improvements over 3 years),Spearhead the development of interconnected tourism circuits:(Allocate ₹25,00,000 for feasibility studies and consultations),Public Private Parternerships with at least 10 local businesses and organizations),Conduct market research to identify the preferences and interests of target tourists. (Conduct a survey targeting 2,000 tourists annually).</p>	1	Rs. 10 crores	Rs. 10 crores	Land allocation and fund must be provided		25000 Mandays
---	--	--	---	---	---------------	---------------	---	--	---------------

5000

## Annual Action Plan (2024-25)

Sector -Tertiary, Sub Sector - Health, Department :- District Health Hospital, Chhatrapati Sambhajinagar									
Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that may address the	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs (in %)			
	Infrastructure	<b>Goals:</b> To provide universal health care till the last point of community 1. To convert existing PHCs into smart, digitized health institutes.	<b>Procurement:</b> Modular furniture, Computers, Digital boards and IEC material, Ensure Automated and paperless work	NHM				NHM/DPDC/State government	
		2. Get 40 new Primary Health Centers sanctioned as per population norms (1 PHC for 30,000 population). 3. Get 240 new Health and Wellness Subcenters sanctioned as per population norms (1 HWC SC for 5,000 population).	Strategic site selection and land acquisition: Site selection as per population norms and geographical location to ensure easy accessibility. Infrastructure development: Building along with uninterrupted power and water supply for each new SDH, RH, PHC, and SC sanctioned. Network connectivity for each SDH, RH , PHC and SC	NHM IDW	30.16CR	70%	370.00 CR	NHM/DPDC/State government	2000
		<b>Goals:</b> 1. Reduce MMR to <25 per 100,000 live births. 2. Reduce IMR to <10 per 1,000 births. 3. Stillbirth rate to be <5 per 1,000 live births. 4. Improve TFR to <1.5. 5. Improve sex ratio to >950 females per 1,000 males.	<b>Intervention: Expand care beyond survival, Referral services, Free diet provision, nutritional counseling, breast feeding, and KMC, Context-specific interventions.</b> 1. Ensure a positive pregnancy experience for every pregnant woman. A. 4 ANC visits with mandatory lab investigations at PHC level. B. At least one sonography for each pregnant woman between 12-20 weeks (Total 60,000 pregnant women to be served at Rs 400 per pregnant woman). C. Referral services under JSSK to ensure institutional delivery for every pregnant woman and timely management of complications (Total 60,000 pregnant women to be served at Rs 500 per pregnant woman). D.Nutritional support for PW (Total 21000 PW to be served @ 6000 Rs per PW)	NHM (RCH)	106.0 Cr.	85%			
2	Service delivery						2.4 CR	NHM	
				JSSK	74 lakh	95%	2.25 CR	NHM/State fund	
				PMMVY			12.60 Cr		
				PMMVY		120%			
				PMMVY					
3	Human resource	Improve work conditions for medical officers and paramedical staff To decrease high attrition rate of doctors	1. Increase no. of posts for each PHC 2 .Implement fixed duty hrs for medical officers 3. DACP scheme to reduce high attrition rate	NHM				NHM/DPDC/State government	300
		To fulfill the vacancy position of medical and paramedical staff (>90% staff should be in position).	Regular recruitment drives						
		Capacity building of all staff for digital era	Through regular trainings						

Annual Action Plan (2024-2025)									
Sector - Tertiary			Sub-Sector - Health (Dental Collage & Hospital)		District : Chhatrapati Sambhajinagar				
Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that	Existing And Approved Schemes		Financial Gap Estimated for Intervention in lacs	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	Health	1) To fulfill equipment and educational resources as prescribed by the Dental Council of India for 63 BDS course admissions. As there is an increase of 13 seats for EWS category students, the intake capacity is now increased from 50 to 63. This expansion will enable us to provide facilities for students admitted to the BDS Course, ensuring they acquire adequate knowledge and necessary skills for carrying out general dental practice. The dental graduate can also understand the concept of community oral health education and provide services in rural healthcare delivery programs to be implemented in the country.	<p>Infrastructure &amp; Resources:</p> <p>Currently, Government Dental College &amp; Hospital, Chhatrapati Sambhajinagar, has facilities for 50 BDS admissions per year as per the norms prescribed by the Dental Council of India. With an increase of 13 seats for EWS category students, the intake capacity is now increased from 50 to 63.</p> <p>There is a need for educational resources and equipment as given by DCI for 63 BDS admissions per year, and they are as follows:</p> <p><b>**EDUCATIONAL BOOKS, JOURNALS &amp; AIDS**</b></p> <ul style="list-style-type: none"> <li>- Academic books</li> <li>- Reference books</li> <li>- Cost: Rs. 1.50 Crores</li> </ul> <p><b>**EQUIPMENT &amp; FURNITURE**</b></p> <ul style="list-style-type: none"> <li>- Cost: Rs. 9.50 Crores</li> </ul> <p><b>**DENTAL MATERIAL &amp; OTHER**</b></p> <ul style="list-style-type: none"> <li>- Cost: Rs. 1.53 Crores</li> </ul> <p><b>**Total: Rs. 12.53 Crores**</b></p>	<p>NON-PLAN &amp; PLAN (PURCHASE OF EDUCATIONAL RESOURCES)</p> <p>STATE PLAN &amp; DISTRICT STATE PLAN (PURCHASE OF EQUIPMENT &amp; MACHINARY)</p>			863	<p>NON-PLAN &amp; PLAN (PURCHASE OF EDUCATIONAL RESOURCES)</p> <p>STATE PLAN &amp; DISTRICT STATE PLAN (PURCHASE OF EQUIPMENT &amp; MACHINARY AS WELL AS DENTAL MATERIALS)</p>	<p>The skilled workforce produced can be utilized in both government and private sectors. Qualified dental surgeons can work at dental institutions, dental hospitals, dental departments at government and private medical colleges, civil hospitals, rural hospitals, primary health centers, and also at hospitals established by corporations, charitable trusts, municipal corporations,</p>

2	DENTAL STAFF VAN (ELECTRICAL)	<p>DENTAL STAFF VAN (ELECTRICAL)</p> <p>1) To provide dental treatment experience and practice to BDS students in rural areas.</p> <p>2) To provide efficient and effective diagnostic and treatment services in rural and tribal areas in Marathwada region and districts adjacent to Chhatrapati Sambhaji Nagar.</p> <p>3) To implement routine dental check-up programs for school children in and around the city, considering the prevalence of dental diseases in children at an early age.</p>	<p>Public Health Dentistry Department is going to start the MDS Post Graduate Course from next year, as it's not available in any Government Dental College in Maharashtra State. According to the norms prescribed by the Dental Council of India, this department needs one "Staff Bus" with an 18-seater capacity to fulfill DCI norms before starting the MDS Course in Public Health Dentistry. Electrically operated vehicles are now mandatory for use in government sectors. Hence, an Electrically operated Staff Bus may require expenses around Rs. 12,000,000/- (Approx.).</p> <p>For the staff van, the following posts are required and need to be sanctioned:</p> <p>1. Driver - 01 post 2. Cleaner - 01 post</p>	PLAN	Equipment -Rs. 3.10 Crore For Material- 0.80 Crores	100%	120	PLAN	and ESIC, etc.
3	DENTAL TOURISM	<p>DENTAL TOURISM</p> <p>1) To initiate and run a dental tourism program by providing world-class dental treatment within a stipulated time period to tourists visiting Chhatrapati Sambhajanagar city.</p> <p>2) To provide dental treatments, such as dental implants and cosmetic surgeries, that involve a significant cost in other countries. Dental surgeries as part of dental tourism are becoming increasingly popular since they could mean a saving of about 70% of the cost for a dental tourist. Another reason for making dental tourism a viable option for many is the fact that in most countries, health insurance plans only cover some of the very basic dental care procedures or do not have any dental insurance. Even those with insurance have to incur heavy out-of-pocket expenditures, making dental tourism grow rapidly.</p> <p>3) To standardize the dental treatment cost for foreign tourists compared to the cost applicable for Indian nationals.</p>	<p>Infrastructure &amp; Resources:</p> <p>There is a need to establish a Special Dental Unit for providing one-stop/comprehensive dental treatment within a stipulated time period. Additionally, there is a requirement to develop web services/communication services for initial online consultations to save the time of the tourists. Marketing and publicity of the world-class dental services provided by the government institute in the region are also essential.</p> <p>For the Special Dental Unit, equipment and materials are required, which may cost up to 2.00 crores.</p>	STATE PLAN & DISTRICT STATE PLAN (PURCHASE OF EQUIPMENT & MACHINERY)			200	STATE PLAN & DISTRICT STATE PLAN (PURCHASE OF EQUIPMENT & MACHINERY)	Dental Tourism and Interdisciplinary CDE programs will attract tourist toward Chhatrapati Sambhajanagar, which will create employment in tourism & other co-related businesses.

**Template for Annual Action Plan (2024-2025)**

**Sector: Tertiary**

**Sub-Sector :- Health Municipal Corporation**

**District : Chhatrapati Sambhajinagar**

Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that may address the specific	Existing And Approved Schemes		Financial Gap Estimated for Intervention for One year (In thousands)	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	CSMC Health dept	To purchase High end USG (Ultra Sonography) machine with colour doppler with 3D/4D capability with HR	1) Purchasing by tender process as per Govt Rules and Regulations. 2) Policy decision taken in Hon. General Body of CSMC for USG machine on 3.11.2023. 3) Deployment of HR as per Govt Rules and Regulations. 4) Policy	PMSMA (Pradhanmantri Surakshit Matrutwa Abhiyan) JSSK (Janani Shishu Suraksha Karakaram)	NIL	NIL	46120	NHM (National Health Mission) Under Central Govt	18
2	CSMC Health dept	To Purchase Mobile X-ray machine with DR with HR	1) Purchasing by tender process as per Govt Rules and Regulations for Mobile X-ray machine 2) Policy decision taken in Hon. General Body of CSMC on 3.11.2023 3) Deployment of staff as Govt Rules and Regulations. 4) Policy decision in GB for HR	NTEP (National Tuberculosis Elimination Program)	NIL	NIL	8900	NTEP Under Central Government	5
3	CSMC Health dept	To purchase Digital Foetal Doppler - NEED :	1) Purchasing by tender process as per Govt Rules and Regulations for Digital Foetal doppler 2) Policy decision taken in Hon. General Body of CSMC on 3.11.2023	PMSMA (Pradhanmantri Surakshit Matrutwa Abhiyan) JSSK (Janani Shishu Suraksha Karakaram)	NIL	NIL	205	NHM (National Health Mission) Under Central Govt	Nil
4	CSMC Health dept	To purchase CTG Foetal doppler - .	1) Purchasing by tender process or as per Govt Rules and Regulations for CTG Foetal doppler 2) Policy decision taken in Hon. General Body of CSMC on 3.11.2023	PMSMA (Pradhanmantri Surakshit Matrutwa Abhiyan) JSSK (Janani Shishu Suraksha Karakaram)	NIL	NIL	324	NHM (National Health Mission) Under Central Govt	Nil
5	CSMC Health dept	To Purchase of Medicine kits/ lab consumables/equipments and others with HR	1) Policy decision taken in Hon. General Body of CSMC for medicine 2) Deployment of HR as per Govt Rules and Regulations. 3) Policy decision for HR is to be taken in Hon GB.	Nil	NIL	NIL	14080	Under State Government	7

6	CSMC Health dept	To purchase Digital Child Weighing Machine	1) Purchasing by tender process as per Govt Rules and Regulations for Digital Foetal doppler 2) Policy decision taken in Hon. General Body of CSMC on 3.11.2023	NHM- RCH (National Health Mission- Reproduction & Child Health)	NIL	NIL	350	NHM (National Health Mission) Under Central Govt	Nil
7	CSMC Health dept	To purchase Suction machine for neonates	1) Purchasing by tender process as per Govt Rules and Regulations for Digital Foetal doppler 2) Policy decision taken in Hon. General Body of CSMC on 3.11.2023	NHM- RCH (National Health Mission- Reproduction & Child Health)	NIL	NIL	27	NHM (National Health Mission) Under Central Govt	Nil (Staff not required. Work can be done by available staff working in health facilities.)
8	CSMC Health dept	To purchase Suction machine for adults (Noiseless high pressure)	1) Purchasing by tender process as per Govt Rules and Regulations for Digital Foetal doppler 2) Policy decision taken in Hon. General Body of CSMC on 3.11.2023	NHM- RCH (National Health Mission- Reproduction & Child Health)	NIL	NIL	49,392	NHM (National Health Mission) Under Central Govt	Nil (Staff not required. Work can be done by available staff working in health facilities.)
9	CSMC Health dept	To purchase Material, Instruments, X-ray films etc for dental Procedures at N-8 hospital / other health facility with HR	1) Purchasing by tender process or as per Govt Rules and Regulations. 2) Deployment of HR as per Govt Rules and Regulations. 3) Policy decision taken in Hon. General Body of CSMC 4) Policy decision in GB for HR has to be taken	Nil	NIL	NIL	3000	Under State Government	2
10	CSMC Health dept	To PURCHASE MOBILE VAN for vaccination with HR	1) Purchase by tender process will be done by concern department of CSMC. 2) Policy decision taken in Hon. General Body of CSMC 3) Policy decision in GB for HR has to	NHM- RI (National Health Mission - Routine Immunization)	NIL	NIL	2400	NHM (National Health Mission) Under Central Govt	1
11	CSMC Health dept	FOR HUMAN RESOURCES AT EXISTING HEALTH FACILITIES : For even distribution of workload and timely services needs more HR on priority. Total HR - 132	1) Policy decision for deployment of HR as per Govt Rules and Regulations has to be taken in Hon. General Body of CSMC 2) Policy decision in GB for HR has to be taken	Nil	NIL	NIL	42960	Under State Government	132
		<b>Total</b>					<b>118415.392</b>		

### Annual Action Plan (2024-2025)

**Sector: Tertiary**

**Sub-Sector :- Medical education & Health (Government Medical Collage)**

**District : Chhatrapati Sambhajnagar**

Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	wrapping or existing Approved Schemes / Programmes that may address the specific	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	<b>Surgery</b>	Modular operation theatre 02	<b>Modification of existing Structure</b>	DPDC/State plan /non plan	Nil	NO	1000	DPDC/State plan /non plan	10
2	Chest TB (Resp Medicine)	To Diagnose and Treat Occupational Lung Diseases	Infrastructure	DPDC/State plan /non plan	Nil	No	200	DPDC/State plan /non plan	15
3	Pathology	Improvement & innovation in Undergraduate teaching	Focus & stress on interactive methods of learning	DPDC/State plan /non plan	Nil	No	0.05	DPDC/State plan /non plan	10
4	Pediatrics	To improve the in patient care IPD	2 Pediatrics wards (each 30 beded)	DPDC/State plan /non plan	Nil	No	250	DPDC/State plan /non plan	30
5	Radiology	To give uninrpted radiologica imaging servies	High end USG , x-ray machine	DPDC/State plan /non plan	Nil	No	300	DPDC/State plan /non plan	20
6	Ophthalmology	Modular OT 2 for advanced anterior and posterior segment surgeries	Faculty development and infrastructure	DPDC/State plan /non plan	Nil	No	400	DPDC/State plan /non plan	20
7	Obstetrics	<b>InVitro Fertilisation Lab</b>	Space, logistic, trained Manpower	DPDC/State plan /non plan	Nil	No	700	DPDC/State plan /non plan	30
8	Medicine	Replacing old instruments in ICUs, Dialysis machines, 2d echo machine which will be phased out over next five years	Instruments, equipments, consumable AMC/CMC and manpower	DPDC/State plan /non plan	Nil	No	1000	DPDC/State plan /non plan	50



## Annual Action Plan (2024-2025)

Sector: Secondary

Sub-Sector :- Skilling and capacity-building development

District : Chhatrapati Sambhajinagar

Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1			Provision of infrastructure	World Bank Assisted STRIVE Project / DPC / State	17.42 Cr	76%	15 Cr	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
			Procurement and installation of machinery	World Bank Assisted STRIVE Project / DPC / State	1.10 Cr	76%	12 Cr	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
			Creation of a district portal for registration and identification of opportunities in new-age courses.	-----	-----	-----	10 Lac	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector

2
3
4

Skilling and capacity-

To provide skills to the youth of the society and prepare an industry-ready workforce in Artificial Intelligence (AI), Electric Vehicle (EV), Drone Technology, Solar Technology

District Level Portal for skill and employment	-----	-----	-----	05 Lac	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
Use of infrastructural facilities within aligned departments	-----	-----	-----	-----	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
Use of underutilized financial liabilities within the aligned department	-----	-----	-----	-----	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector

5	building development	Drone Technology, Solar Technology, Advanced Agriculture Technology, Robotics, and Advanced Manufacturing sectors to aid SKILL INDIA MISSION.	Tracking of apprenticeship-completed candidates through a centrally administered portal for tracking by creating a database for the portal.	-----	-----	-----	05 Lac	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
6			To build a specialized skill and research center for skill enhancement of working skilled manpower	-----	-----	-----	20 cr	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
7			Provision of accommodation facilities (hostel) at cheaper rates for skilled manpower	-----	-----	-----	10 Cr	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector

8			Advanced digital storage facilities and Advanced technologies related to administration like AI-based monitoring systems to be made available	-----	-----	-----	50 Lac	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
9			To make available vertical mobility for the vocational certified candidates	-----	-----	-----	10 Cr	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector
10			Provision of multiple entry and exit points in the vocational courses	-----	-----	-----	10 Cr	DPC / State / Central	Automotive sector, Construction sector, Capital Goods Sector, Electronics Skill, Instrumentation Automation Sector, IT-ITeS sector, Power Sector, Telecom Sector

9712

## Annual Action Plan (2024-2025)

Sector: Tertiary

Sub Sector-

Department :- MSEDCL(MAHAVITARAN)

District- Chhatrapati Sambhajnagar

Sr. No.	Sub - Sector	Objective	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	Electrical	1. To develop a robust electrical infrastructure with 65 substations and 1133 kilometers of high-voltage lines for industry and agriculture. 2. To survey and map areas for 10,100 square kilometers of high-voltage lines and 65 strategic substations for efficient electricity distribution. 3. To install additional power transformers in industrial areas and aerial bunch cables in rural agricultural zones for a reliable power supply to factories and rural areas, respectively.	<p><b>1. Site Assessment and Planning:</b> Assess locations and plan 65 substations and 1133 km of high-voltage lines.</p> <p><b>2. Precise Mapping Operations:</b> Conduct detailed surveys of the complete district, identifying optimal routes for the lines and substations.</p> <p><b>3. Modern Equipment Installation:</b> Install advanced machinery like SCADA in industrial areas and aerial-bunched cables in rural areas for a reliable power supply.</p> <p><b>4. Quality Infrastructure Build:</b> Construct substations with modern switchgear, transformers, and durable high-voltage lines.</p> <p><b>5. Regular Maintenance Protocols:</b> Establish regular maintenance schedules to ensure the continuous functionality of the electrical infrastructure.</p>	<p><b>The RDSS Scheme has been announced by the Central Government. But the actual budget finalization for Chh. Sdambhajnagar is not yet finalized.</b></p>	Rs. 26.5 Crores	100%	Rs. 270 Crores	DSP	15252  Detail given below

2965

## Annual Action Plan (2024-2025)

Sector: Tertiary

Sub-Sector :- Solid Waste Management

District : Chhatrapati Sambhajnagar

Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that may address the specific	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	Solid Waste Management	Construction of Construction & Demolition Waste treatment Plant at teesgaon	1) Availability of the funds for the Construction of Construction & Demolition tretment plant . 2) Land acquisition	Need fund availality Under the scheme- Swachh Bharat Mission -2 Rs.10 crores	Need fund availality Under the scheme- Swachh Bharat Mission -2 Rs.10 crores	0%	Rs.10. Crores	Need fund availality Under the scheme- Swachh Bharat Mission -2 Rs.10 crores	1) The CSMC select the bidder / Contractor by way of e-Tendering and the responsibility of the contractor is to provide skilled staff and labour for the execution of the work including Machinery. 2) The Vigilence and supervisory / Managerial Staff is inadequet. Hence need to be recruit by CSMC Administration.
2	Solid Waste Management	Biomining Of Legacy Waste 10 Lack Metric Ton 1.Padegaon 2. Chikalthana & 3.Naregaon`	1) Availability of the funds for the biomining of lagacy waste . 2) expericence contractor	Need fund availality Under the scheme- Swachh Bharat Mission -2 Rs.66 crores	Need fund availality Under the scheme- Swachh Bharat Mission -2 Rs.66 crores	0%	Rs.66. Crores	Need fund availality Under the scheme- Swachh Bharat Mission -2 Rs.66 crores	1) The CSMC select the bidder / Contractor by way of e-Tendering and the responsibility of the contractor is to provide skilled staff and labour for the execution of the work including Machinery. 2) The Vigilence and supervisory / Managerial Staff is inadequet. Hence need to be recruit by CSMC Administration.

3	Solid Waste Management	Leachate treatment Plant	1) Availability of the funds for the treatment plant .	Need fund from 15th Finance Commission Rs.5 crores	Need fund from 15th Finance Commission Rs.5 crores	0%	Rs.5 Crores	Need fund from 15th Finance Commission Rs.5 crores	1) The CSMC select the bidder / Contractor by way of e-Tendering and the responsibility of the contractor is to provide skilled staff and labour for the execution of the work including Machinery. 2) The Vigilance and supervisory / Managerial Staff is inadequate. Hence need to be recruit by CSMC Administration.
4	Solid Waste Management	Construction of Material Recovery Facility Center (MRF Center) 1.Padegaon 2.Kanchanwadi 3.Ramanagar 4. Central Naka 5.Harsool 6.N-11 7. Chikalthana MIDC	1) Land acquisition required. 2) Shifting existing utilities like : i. Electric poles ii. Enchroachment 3) Availability of the funds for the road infrastructure.	Need fund availability Under the scheme- Swachh Bharat Mission -2 Rs.40 crores	Need fund availability Under the scheme- Swachh Bharat Mission -2 Rs.40 crores	0%	Rs.40 crores	Need fund availability Under the scheme- Swachh Bharat Mission -2 Rs.40 crores	1) The CSMC select the bidder / Contractor by way of e-Tendering and the responsibility of the contractor is to provide skilled staff and labour for the execution of the work including Machinery. 2) The Vigilance and supervisory / Managerial Staff is inadequate. Hence need to be recruit by CSMC Administration.
5	Solid Waste Management	Construction of Transfer Stations 1.Kanchanwadi 2.Central Naka MIDC 3.Chikalthana 4.Padegaon	1) Land acquisition required. 2) Shifting existing utilities like : i. Electric poles ii. Electric DP iii. Enchroachment 3) Availability of the funds for the road infrastructure.	Need fund availability Under the scheme- Swachh Bharat Mission -2 Rs.20 crores	Need fund availability Under the scheme- Swachh Bharat Mission -2 Rs.20 crores	0%	Rs.20. crores	Need fund availability Under the scheme- Swachh Bharat Mission -2 Rs.20 crores	1) The CSMC select the bidder / Contractor by way of e-Tendering and the responsibility of the contractor is to provide skilled staff and labour for the execution of the work including Machinery. 2) The Vigilance and supervisory / Managerial Staff is inadequate. Hence need to be recruit by CSMC Administration.

**Annual Action Plan (2024-2025)**

Sector - Tertiary, Sub Sector - Education, Department :- Dr. Babasaheb Ambedkar Marathwada University, Chhatrapati Sambhajinagar									
Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
1	University Development plan	Construction of a new academic building at the places of structurally unfit building on the university campus. Approach roads and a compound wall for the campus.	Financial support is required	<i>No fund is allocated after year 1950</i>	2000	100%	100%		



1	Executive Engineer - Road Department	To Construct and Development of various D.P. roads (15 Mtr, 18 Mtr, 24 Mtr, 30 Mtr & 45 Mtr) in Municipal Corporation Area (Out skirts area). Number of Roads : 47 Length of Roads : 78.74 Km	1) Land acquisition for RoW 2) Shifting existing utilities like : i.water supply line ii.Drainage Line iii.Electric poles iv.Electric DP v.Encroachment 3) Availability of the funds for the road infrastructure. 4) Technical library including all technical manuals, IRC, MORTH & other road work related literature. 5) Well equiped Mobile testing van is not available for testing of material on work site. 6) Well equiped laboratory is not available for testing of material on institutional level.	Fund availability Under the scheme- Development of basic ammunities	0	0	Rs.1024.45 crore	0	
2	Executive Engineer - Road Department	To improve the connectivity between old city and new developed areas, tourist places beyond the Kham river it is necessary to construct the roads and bridges beside the historical gates of the city. 1. Mehmood Gate - Panchakki 2. Makai Gate - Begumpura	1) Land acquisition for RoW 2) Shifting existing utilities like : i.water supply line ii.Drainage Line iii.Electric poles iv.Electric DP v.Encroachment 3) Availability of the funds for the road infrastructure. 4) Technical library including all technical manuals, IRC, MORTH & other road work related literature. 5) Well equiped Mobile testing van is not available for testing of material on work site. 6) Well equiped laboratory is not available for testing of material on institutional level.	Fund availability Under the scheme- Development of basic ammunities	0	0	Rs.15.00 crore	0	1) Required experienced and technically sound departmental staff as below : Executive Engineer : 03 Deputy Engineer : 12 Sectional Engineer : 12 Juniour Engineer : 36 Technical Assistant : 36
3	Executive Engineer - Road Department	To Construction the Flyover Over railway crossing at Railway station MIDC for connecting Beed by pass road.	1) Land acquisition for RoW 2) Shifting existing utilities like : i.water supply line ii.Drainage Line iii.Electric poles iv.Electric DP v.Encroachment 3) Availability of the funds for the road infrastructure. 4) Technical library including all technical manuals, IRC, MORTH & other road work related literature. 5) Well equiped Mobile testing van is not available for testing of material on work site. 6) Well equiped laboratory is not available for testing of material on institutional level.	Fund availability Under the scheme- Development of basic ammunities	0	0	Rs.20.00 crore	0	2) As these works are tendered works, the contractor who have awarded the tender have to provide man and machinery required for the project. Hence Municipal Corporation does not required extra man and machinery. the contracted may

4	Executive Engineer - Road Department	To run off the storm water of the roads it is necessary to construct the storm water drain along the roads in dense water logging areas. The terrain of the city is in up and down manner. As the residential areas are growing rapidly, due to obstruction of such properties, problem is arising for drain out the storm water, which may cause the damages for properties and loss of life. <u>Required Amount Rs.96.10 crore</u>	1) Land acquisition for RoW 2) Shifting existing utilities like : i.water supply line ii.Drainage Line iii.Electric poles iv.Electric DP v.Encroachment 3) Availability of the funds for the road infrastructure. 4) Technical library including all technical manuals, IRC, MORTH & other road work related literature. 5) Well equiped Mobile testing van is not available for testing of material on work site. 6) Well equiped laboratory is not available for testing of material on institutional level.	Fund availability Under the scheme- Development of basic ammunities	0	0	RS. 50 Crore	0	generate following employee tentatively Truck/Tippar/tractor Drivers - 15. JCB Machine, Motor Graddar/Stone Crussher Opretors - 10. Site Labour - 50
		Storm Water Drain Works in Zone No.01 Number of Roads : 10 Length of Roads : 7.00 Km							
		Storm Water Drain Works in Zone No.02 Number of Roads : 03 Length of Roads : 1.20 Km							
		Storm Water Drain Works in Zone No.03 Number of Roads : 01 Length of Roads : 0.14 Km							
		Storm Water Drain Works in Zone No.04 Number of Roads : 11 Length of Roads : 8.00 Km							
		Storm Water Drain Works in Zone No.05 Number of Roads : 08 Length of Roads : 11.20 Km							
		Storm Water Drain Works in Zone No.06 Number of Roads : 13 Length of Roads : 11.15 Km							
		Storm Water Drain Works in Zone No.07 Number of Roads : 11 Length of Roads : 8.80 Km							
		Storm Water Drain Works in Zone No.08 & 10 Number of Roads : 02 Length of Roads : 4.70 Km							
		Storm Water DrainWorks in Zone No.09 Number of Roads : 10 Length of Roads : 1.77 Km							
5	Executive Engineer - Road Department	To Construct the various cement concrete roads in Chhatrapati Sambhajanagar Municipal Corporation area under <b>Corporation Fund</b> . <u>Package - A</u> Number of Roads : 12 Length of Roads : 10.07 Km Sanctioned Amount Rs.25.17 crore <u>Package - B</u> Number of Roads : 17 Length of Roads : 9.29 Km Sanctioned Amount Rs.25.25 crore <u>Package - C</u> Number of Roads : 18 Length of Roads : 10.50 Km Sanctioned Amount Rs.24.93 crore <u>Package - D</u> Number of Roads : 14 Length of Roads : 9.36 Km Sanctioned Amount Rs.24.50 crore	1) Land acquisition for RoW 2) Shifting existing utilities like : i.water supply line ii.Drainage Line iii.Electric poles iv.Electric DP v.Encroachment 3) Availability of the funds for the road infrastructure. 4) Technical library including all technical manuals, IRC, MORTH & other road work related literature. 5) Well equiped Mobile testing van is not available for testing of material on work site. 6) Well equiped laboratory is not available for testing of material on institutional level.	Fund availability Under the scheme- Development of basic ammunities	99.87 Crore <b>Corporation Fund</b>	0	0	0	Executive Engineer - 01 Deputy Engineer - 04 Sectional Engineer - 08 Technical Assistant - 08 2) As these works are tendered works, the contractor who have awarded the tender have to provide man and machinery required for the project. Hence Municipal Corporation does not required extra man and machinery. the contracted may

**Annual Action Plan (2024-25)**

**Sector - Tertiary, Sub Sector - Entrepreneurship Development, Department :- Maharashtra Centre for Entrepreneurship Development (MCED), Chhatrapati Sambhajanagar**

Mapping of existing

Sr.No.	Sub- Sector	Objective	Specific Interventions Required	Approved schemes /programmes that may address the specific intervention required	Existing and Approved schemes		Financial Gap estimated for intervention	financing source for the gap estimated	employment potential
					current FY budget allocation	Average budget utilization in last 3 years in %			
1	MCED	<b>Rejuvenation of Himroo Shawl</b> To create awareness & develop appropriate skill in Himroo Shawl Hand Weaving among women through systematic training & create forward and backward Linkages.	Awareness, Technical training and entrepreneurial training	Maharashtra state innovative start up policy 2018	No	No	Rs.52.8 Lakh per year	Maharashtra state innovative start up policy 2018	600 per year
2	MCED	<b>To set-up micro industries in all villages of Chh. Sambhajinagar for artisans &amp; craft people</b> To Provide self-employment to unemployed youth under 12 Balutedari with upgraded skills with support of Govt. Schemes. Like Vishwakarma Yojna etc. & will restore the migration towards urban cities.	Awareness, Technical training and entrepreneurial training	Pradhan Mantri Vishwakarma Yojna	No	No	Rs.40 Lakh per year (Batch Size 40 X Rs.10,000)	Pradhan Mantri Vishwakarma Yojna	200 per year
3	MCED	<b>Export Training Programme</b> To create common platform for one district one product (ODOP) for export orientation amongst the first generation entrepreneurs and nurture the export for	Awareness, Technical training and entrepreneurial training	Maharashtra State Export Promotion Policy 2023	No	No	Rs.24 Lakh per year (10 Batches 400 X Rs.6,000)	Maharashtra State Export Promotion Policy 2023	150 per year
4	MCED	<b>To start Entrepreneurship Development Cells in 9 Talukas of Chh. Sambhajingar District</b> 1) To create awareness amongst unemployed youth in the field of entrepreneurship to start their own ventures	Awareness and entrepreneurial training	Maharashtra state innovative start up policy	No	No	Rs.45 Lakh per year (9 ED cell X Rs.5 Lakh per ED Cell)	Maharashtra state innovative start up policy	200 per year
5	MCED	<b>To circulate Udyojak Magazine (MCED monthly Marathi publication) at grass root level (Grampanchayat)</b> To propagate various Govt. schemes and policies regarding entrepreneurship across the grass root level of the state and inculcate reading habits.	Awareness about entrepreneurship	Innovative Scheme under DPC	No	No	Rs.9.09 Lakh per year (202 Grampanchayat X Rs.900)	Innovative Scheme under DPC	25 per year
6	MCED	<b>To include Entrepreneurship Development Inputs in all Technical Trainings</b> To develop soft skill related to entrepreneurship with skilling, re skilling and up skilling of the candidate by optimum utilization of resources	Awareness and entrepreneurship Development Inputs	Maharashtra state innovative start up policy 2018	No	No	Rs.60 Lakh per year (2000 Parti. X Rs.3000)	Maharashtra state innovative start up policy 2018	300 per year

7	MCED	<p><b>To develop exhibition centre and auditorium for providing support platform for MSME.</b></p> <p>To provide platform for marketing, exhibition, buys seller meet and vendor development for MSMEs</p>	Capacity building of entrepreneur and backward forward linkages for MSMEs	MSME Scheme assistance to training institute (CED)	No	No	Rs.15 Crore	MSME Scheme assistance to training institute (CED)	200 per year	
							1730.89			

Annual Action Plan (2024-2025)									
Sector: Tertiary			Sub-Sector :- City Police			District : Chhatrapati Sambhajinagar			
Sr. No.	Sub - Sector	Objectives	Specific Interventions Required	Mapping of Existing Approved Schemes / Programmes that may address the specific intervention required	Existing And Approved Schemes		Financial Gap Estimated for Intervention	Financing Source for the Gap Estimated.	Employment Potential
					Current FY Budget allocation	Average budget utilization in last 3 FYs ( in % )			
		<b>One Years Action Plan:</b>							
		<b>Goal:</b>							
		To establish a robust policing framework in Chh. Sambhajinagar, meeting the security needs of the urban population, industries, and tourism while fostering community engagement, sustainability, and effective disaster management.							
1	Police	<p><b>1. Strengthening and Diversification of Police Stations:</b></p> <ul style="list-style-type: none"> <li>To Establish Ranjangaon Shenpunji and Kanchanwadi police stations and to survey for the new police station location and acquisition.</li> <li>To Develop AURIC (DMIC) Police Station, a Tourist Police Station, and an Airport Immigration Check Post and Police Station to address diverse security needs.</li> </ul>	<ul style="list-style-type: none"> <li>To conduct through survey for new Police Station locations, within <b>6 month</b>. Aquisition for land by legal guidance within <b>1 yr</b> and eastablish transparent communication channels with the revenue department resolve right-of-the-way issue efficiently through close collaboration with the home department.</li> <li>Initiate discussions and negotiations with concerned authorities, such as the tourism department and airport authorities, for the development of AURIC (DMIC) Police Station, a Tourist Police Station, and an Airport Immigration Check Post and Police Station within <b>1 year</b>, emphasizing the need for specialized security measures and efficient collaboration.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-51, 45150727-52, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	0	0%	DG Office, District planning and development council (DPDC - 45150727-21, 45150727-51, 45150727-52, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	-	-
		<b>2. Infrastructure Advancements for Effective Operations:</b>							

2	Police	<ul style="list-style-type: none"> <li>To Expand <b>One floor</b> of the Police Commissioner Office Building vertically and accommodating growing departments and responsibilities</li> <li>16 Police Offices (Police Stations, Police Outpost, Traffic Police Branch and Sub Offices) under the Commissionerate of Police will not have their own building / space but are working in private space / building on rent basis to construct / make available their own buildings for Police Office in 5 years.</li> </ul>	<ul style="list-style-type: none"> <li>Form a dedicated project team to oversee the vertical expansion <b>One floor</b> of the Police Commissioner Office Building within <b>1 year</b>, ensuring the integration of sustainable building practices and efficient space management for accommodating growing departments and responsibilities.</li> <li>To Eastablish a committee for 16 Police Offices (Police Stations, Police Outpost, Traffic Police Branch and Sub Offices) For this, acquisition of land, preparation of construction maps and completion of legal procedures with the concerned department are required for the police work, in the next <b>1 year</b>.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds.	0	-	DG Office, District planning and development council (DPDC - 45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds.	30 Cr. Estimated	-
3	Police	<p><b>3.Technological Empowerment and Resource Provision:</b></p> <ul style="list-style-type: none"> <li>To provide better equipment for <b>400</b> investigating officers and equip <b>200</b> Traffic Police within <b>3 years</b>, enhancing operational efficiency significantly.</li> <li>To Provide training and to Equip <b>5</b> Quick Response Teams and <b>5</b> Rapid Control Police units within <b>4 years</b> for a rapid and effective emergency response.</li> </ul>	<ul style="list-style-type: none"> <li>1 Create a specialized procurement committee within <b>1 year</b> to source and procure advanced equipment (laptop, internet facility, mini investigation kit etc Duty belt equipped with modern equipment (pistol, handcuffs, short lathi, digital walkie talkie, body worn camera, first aid box etc.) and.) for <b>400</b> investigating officers</li> <li>To Eastablish a committee for <b>200</b> Traffic Police roviding updated materials (Folding Barricades, Drugs Scanner, Body Worn Camera, Reflecting Jacket, Search Light, Light Indicator Stick, Pollution Mask, Full Raincoat, Temperature Gun, Compact Breath Analyzer, First Aid Box etc.) within <b>6 Months</b>, prioritizing quality, functionality, and user-friendliness. Organize training sessions to familiarize officers with the new equipment and ensure efficient utilization and providing the above traffic kits to 50 traffic policemen.</li> <li>To set up 5 QRTs and 5 RCPs and complete all legal procedures (permission, installation, material supply training) within <b>1 year</b> by setting up a committee</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Create suitable policy or scheme for the funds	0	0%	DG Office, District planning and development council (DPDC - 45150727-21, 45150727-53) Create suitable policy or scheme for the funds	10 Cr. Estimated	-
4	Police	<p><b>4.Specialized Teams for Enhanced Security and Surveillance:</b></p> <ul style="list-style-type: none"> <li>To Eastablish 20 Drone patrolling teams and 15 Portable Mobile Check Posts, fortifying crime prevention and security measures</li> <li>To Establish an On-the-Spot Technical Support Team, Photo and Videography Team with modern tools and specialized software and more special teams</li> </ul>	<ol style="list-style-type: none"> <li>Setting up of a committee within <b>1 Year</b> to create 20 drone patrolling squads and 15 patrolling mobile check posts and complete all legal procedures and make further plans</li> <li>Set up a committee for dedicated task force comprising technology experts and specialists to establish an On-the-Spot Technical Support Team within <b>1 year</b> ensuring the availability of modern forensic tools, specialized software, and continuous training to enhance the efficiency of crime scene analysis and investigation.</li> <li>Within <b>1 Year</b> to conduct a committee for planning of photography and videography team. Preparation of modern video evidence, preparation of Before After records of all activities and programs carried out under the Kami account, as well as photographing riots, rallies and other crowded places to find criminals, use of photography Videography in court proceedings to uncover crimes. By creating a well-equipped team for this, HD in Tv, Night vision cameras and Providing other useful items.</li> </ol>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-51, 45150727-52, 45150727-53) Create suitable policy or scheme for the funds	0	100% (Only in respect of Drones)	DG Office, District planning and development council (DPDC - 45150727-21, 45150727-51, 45150727-52, 45150727-53) Create suitable policy or scheme for the funds	10 Cr. Estimated	-
		<p><b>5.Social Outreach and Welfare Initiatives:</b></p>							

5	Police	<ul style="list-style-type: none"> <li>To Create 5 specialized squads and helplines and organize 10 health camps for police personnel annually</li> <li>To implement the 'HAND IN HAND' initiative, including 8 police exhibitions and upto 20 community events annually.</li> </ul>	<ul style="list-style-type: none"> <li>Establish dedicated welfare committees to create 5 specialized squads and helplines, ensuring the provision of comprehensive support and counseling services for police personnel. Organize regular health camps and wellness workshops annually, focusing on physical and mental well-being to foster a healthy and resilient police force.</li> <li>Form a community engagement task force to execute the 'HAND IN HAND' initiative, organizing 8 police exhibitions and 20 community events annually to encourage active participation and dialogue between the police force and the community, fostering trust and mutual understanding through collaborative outreach programs and events.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21) Create suitable policy or scheme for the funds	0	0%	DG Office, District planning and development council (DPDC - 45150727-21) Create suitable policy or scheme for the funds	03 Cr. Estimated	-
6	Police	<p><b>6. Acquisition, Expansion and Optimization of Police Facilities:</b></p> <ul style="list-style-type: none"> <li>To Acquire <b>400 acre</b> for an integrated and well-equipped police colony and construct 5 new buildings within the police area within 4 years. <ul style="list-style-type: none"> <li><b>Phase-I,II Construction:-</b> Completion of phase three construction within 2 years of Chhatrapati Sambhaji Nagar City Police.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Initiate negotiations with local authorities and stakeholders for the acquisition of <b>400 acres</b> of land (Already we have submitted acquisition proposal for 48.205 acres land to governor) for an integrated and well-equipped police colony, New Police Stations and bit / outpost ensuring the construction of new buildings within the police area within the designated <b>1 year</b> period. Plan the construction phase strategically, considering the specific needs of the police force and their families, and focusing on creating a sustainable and conducive living environment. <ul style="list-style-type: none"> <li>Chhatrapati Sambhajnagar City Police Housing Phase-III</li> </ul> </li> <li>Follow-up Funds to be provided and follow-up process to be completed within the next <b>1 year</b>.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds.	0	0%	DG Office, District planning and development council (DPDC - 45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds.	191 Cr. Estimated	-
7	Police	<p><b>7. Leveraging Technology for Streamlined Operations:</b></p> <ul style="list-style-type: none"> <li>To Integrate advanced computer systems,CMIS and digital infrastructure within <b>3 years</b>, facilitating seamless operations and expediting administrative processes.</li> <li>To implement digital platforms and communication tools within <b>1.5 years</b>, enabling smooth information sharing and collaboration among any different units in Police departments.</li> </ul>	<ul style="list-style-type: none"> <li>Establish a dedicated technology task force to integrate advanced computer systems, CMIS and digital infrastructure within <b>2 years</b>, ensuring the seamless flow of information and data management across all units and departments. Implement robust security measures and data protection protocols to safeguard sensitive information and enhance operational efficiency.</li> <li>Form a digital communication committee to implement digital platforms and communication tools within <b>1.5 years</b>, facilitating smooth information sharing and real-time collaboration among any different units in Police departments. Provide comprehensive training to ensure effective utilization of the digital platforms and foster a culture of seamless communication and information exchange.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21) Create suitable policy or scheme for the funds	0	100% (Only in respect of Computers)	DG Office, District planning and development council (DPDC - 45150727-21) Create suitable policy or scheme for the funds	05 Cr. Estimated	-
		<p><b>8. Community-Police Engagement and Trust Building:</b></p>							

8	Police	<ul style="list-style-type: none"> <li>To establish community liaison officers in key areas within 1 year. <ul style="list-style-type: none"> <li>To organize monthly town hall meetings and community forums within 6 months.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Appoint dedicated community liaison officers within <b>1 year</b>, assigning them to key areas with a high need for community-police interaction. Provide specialized training to the liaison officers to foster effective communication, understanding, and trust-building between the police force and the community, ensuring regular feedback mechanisms and open dialogue.</li> <li>Schedule and organize time to time town hall meetings and community forums within 6 months, encouraging active community participation and fostering transparency in law enforcement initiatives. Focus on addressing community concerns and fostering a sense of inclusivity and collaboration to strengthen community-police relations and mutual trust.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	0	0%	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	02 Cr. Estimated	-
9	Police	<p><b>9. Environmental Policing and Sustainability Initiatives:</b></p> <ul style="list-style-type: none"> <li>To Create an Environmental Policing Unit enforcing environmental regulations and addressing issues such as pollution and waste management. <ul style="list-style-type: none"> <li>To implement regular awareness campaigns and educational programs within schools and communities within <b>1 year</b>.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Establish a specialized Environmental Policing Unit. Therefore to conduct a committee planning for this above unit within <b>1 year</b> comprising trained personnel equipped with the necessary tools and knowledge to enforce environmental regulations effectively. Collaborate with local environmental agencies and NGOs to create awareness programs and enforce strict regulations to promote environmental sustainability and conservation practices within the community.</li> <li>Launch regular awareness campaigns and educational programs within schools and communities within <b>1 year</b>, focusing on educating the public about environmental conservation and sustainability practices. Engage local schools and educational institutions to incorporate environmental education into their curriculum and encourage active participation in environmental protection initiatives and sustainability efforts.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds.	0	0%	DG Office, District planning and development council (DPDC -45150727-21, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds.	02 Cr. Estimated	-
10	Police	<p><b>10. Emergency Preparedness and Disaster Management:</b></p> <ul style="list-style-type: none"> <li>To Establish an Emergency Response Task Force, equipped with specialized training and resources. <ul style="list-style-type: none"> <li>To conduct regular mock drills and training exercises within 1 year, enhancing preparedness and coordination during emergencies.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Establish an Emergency Response Task Force within <b>1 year</b>, comprising specially trained personnel equipped with the necessary resources and tools to handle various emergency situations effectively. Develop comprehensive training programs and simulation exercises to enhance the preparedness and coordination of the police force during emergencies, fostering seamless communication and effective crisis management in collaboration with other emergency response agencies.</li> <li>Conduct regular mock drills and training exercises within <b>1 year</b>, simulating various emergency scenarios and disaster situations to assess the readiness and response capabilities of the police force. Focus on identifying potential gaps and areas for improvement, fostering a culture of continuous learning and preparedness in handling critical situations and emergencies effectively.</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-51, 45150727-52, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	0	100% (Only in respect of Panademic of Corona)	DG Office, District planning and development council (DPDC -45150727-21, 45150727-51, 45150727-52, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	04 Cr. Estimated	-
		<b>11. Surveillance</b>							

11	Police	<ul style="list-style-type: none"> <li>To complete the objective of complete city security within two years by providing facilities like instant messaging, surveillance by the police department to provide security to all sections of the society.</li> </ul>	<ul style="list-style-type: none"> <li>To conduct a committee within <b>1 year</b>, to surveillance to prevent all crimes in the police department and to provide security to the citizens to the key elements of the society (traders, doctors, auto rickshaws, schools, management of public places) to achieve security objectives through devices like mobile / alarm. <ul style="list-style-type: none"> <li>To conduct a committee for provide security of the entire city, CCTV surveillance should be installed in the city including electricity poles, public places, all shops, etc.</li> <li>To conduct a committee for Safe parking zones should be created to ensure the safety of traffic and vehicles and should be monitored by CCTV and other modern devices.</li> </ul> </li> </ul>	DG Office, District planning and development council (DPDC -45150727-21) Create suitable policy or scheme for the funds	0	0%	DG Office, District planning and development council (DPDC -45150727-21) Create suitable policy or scheme for the funds	05 Cr. Estimated	-
12	Police	<p><b>12. Special Training</b></p> <ul style="list-style-type: none"> <li>To establish modern training centers at the Himayat Bagh area and a specialized AI / Cyber Training Center within, enhancing the skills of 300 police officers annually <ul style="list-style-type: none"> <li>To provide physical and skill enhancing training to the police to face the different and modern challenges</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>To Establish a committee Collaborate with architectural firms and technology experts to design and construct modern training centers at the Himayat Bagh area and a specialized AI / Cyber Training Center within 1 year. focusing on state-of-the-art infrastructure, specialized training modules, and the latest technological advancements to enhance the skill set of 300 police officers annually</li> <li>To Establish a committee within <b>1 year</b> to impart special training to Officers and Police Constables in Chhatrapati Sambhaji Nagar city police units and planning plans regarding the following physical training and skill upgradation training <b>1.Physical training</b> - To establish the physical training centre for (RCP, QRT, BDDS, ATS, etc) on available premises at himayat bagh in the Chhatapati Sambhajnagar City. <b>2.Skill Upgradation Training - a) Cyber</b> - Creating a proper Cyber training center (Hacking, phishing, cyber securities, morphing etc.) and a modern experimental school at Aurangabad on the lines of the training center and experimental school at Hyderabad. <b>b) Crime Investigation</b> - Crime Investigation is the most important part of police work. New and multiple changes of crime modus therefore to provide the updated refreshen training of Constable to PSI <b>c) Forensic Science</b> - To</li> </ul>	DG Office, District planning and development council (DPDC -45150727-21, 45150727-51, 45150727-52, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	0	100% (Only in respect of Training of available manforce)	DG Office, District planning and development council (DPDC -45150727-21, 45150727-51, 45150727-52, 45150727-53) Police Housing Society, Create suitable policy or scheme for the funds	-	-
13	Police	<p><b>14. Establish Manpower</b></p> <ul style="list-style-type: none"> <li>To fulfill the objectives of the Police Department and to provide security to the development of the Chhatrapati Sambhajnagar Divisional Capital City, increase the manpower to 3000 in the establishment of the Police Commissioner's Office (include).</li> </ul>	<ul style="list-style-type: none"> <li>To approve proposals to the government to fill up various vacant posts and essential posts (Already we have submitted proposal for 528 Vacant post (Upper Commissioner of Police - 01, ACP - 4, PI - 6, API - 4, PSI - 45, WPSI - 1, ASI - 28, HC - 162, PC - 242, WPC - 15, Driver - 6, Total - 528 of DG office) in the department in the next <b>1 year</b> <ul style="list-style-type: none"> <li>In the coming time, to send a proposal to the government for approval to fill up nearly 3000 posts in the Chhatrapati Sambhajnagar city police establishment.</li> </ul> </li> </ul>	DG Office / State Government etc.	0	0%	DG Office / State Government etc.	-	-
14	Police	<p><b>15. Vehicles</b></p> <ul style="list-style-type: none"> <li>The vehicle component is playing a vital role in meeting the objective of the police department to increase the number of vehicles upto <b>300</b> in the next <b>5 years</b> to deal with rising crime and law and order problems.</li> </ul>	<ul style="list-style-type: none"> <li>Requisitioning of Vacant vehicles from the government in subsequent years (Already we have submitted <b>46 vehicles</b> requisition proposals) <ul style="list-style-type: none"> <li><b>300 Vehicles</b> are required for planned functions like newly built and expanded police stations, law and order teams, disaster and management units etc. Requisition and fulfillment of vehicles from time to time.</li> </ul> </li> </ul>	DG Office, District planning and development council (DPDC - 45150727-51, 45150727-52) Create suitable policy or scheme for the funds	2,97,46,000/- Approved and Utilized	100% (Only in respect of Vehicles)	DG Office, District planning and development council (DPDC -45150727-51, 45150727-52) Create suitable policy or scheme for the funds	05 Cr Estimated	-