

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	Soil	Soil Fertility enhancement and nutrient management RKVY soil health & Fertility Management Scheme	Testing of 12 essential Nutrients from soil and generation of soil Health cards.	Soil Fertility enhancement and Nutrient management	28.00	100%	0.00	NA	4
2	Soil	Strengthening and upgradading Government soil testing Laboratory RKVY soil health & Fertility Management Scheme	Purchase of Modern equipment and maintenance of equipment and contractual staff for laboratory maintenance. Upgradation of equipment & machinery required.	Strengthening and upgrading Government soil testing Laboratory.	0.00	0%	0.00	NA	0
3	Crops	Surveillance of crop pests and diseases.	Upgradation of equipments & Machineries required . Weekly 4 plots (Random & Fix) of 10 identified crops surveyed by govt. personal through the M-CROPSAP Mobile App.	Surveillance of crop pests and diseases.	100.00	100%	0.00	NA	60
4	Crops	Increasing the productivity of Rice	Crop Demo, Farmer field school, Plant protection etc for Food & Nutritional Security of Rice.	District specific scheme Food & Nutrition Security scheme - Rice	25.91	100%	0.00	NA	15
5	Crops	Increasing the productivity of Cereals	Crop Demo, Farmer field school, Plant protection etc for Food & Nutritional Security of Cereals.	District specific scheme Food & Nutrition Security scheme - Cereal	183.58	100%	0.00	NA	50
6	Crops	Increasing the productivity of Pulses	Targeting Rice Fallow Areas for Food and Nutritional Security of Rice. Crop demo, Farmer field school, plant protection etc	District specific scheme Food & Nutrition Security scheme - TRFA	45.26	100%	0.00	NA	30
7	Crops	Increasing the Area and productivity of Nutricereal	Crop demo, Farmer field school, plant protection etc for Food & Nutritional Security of Nutricereals.	District specific scheme Food & Nutrition Security scheme - Nutricereal	609.34	100%	0.00	NA	35

8	Crops	Increasing the productivity of Pulses	Crop demo, Farmer field school, plant protection etc for Food & Nutritional Security of Sugarcane	District specific scheme Food & Nutrition Security scheme - Sugarcane	55.38	100%	0.00	NA	10
25	Crops	Increasing the productivity of Pulses	Crop demo, Farmer field school, plant protection etc.	District specific scheme National mission on Edible oil - Oilseed	137.67	100%	0.00	NA	25
10	Crops	-Increasing the Area and productivity of Millets - To increase awareness regarding Millets	Crop demo, Farmer field school, plant protection etc	District specific scheme National Agriculture development scheme - Maharashtra Millet Mission	211.51	0%	0.00	NA	100
11	Crops	Increasing the productivity of Pulses	Crop demo, Farmer field school, plant protection etc	District specific scheme State Sponsored Soybean value chain Scheme	305.82	100%	0.00	NA	150
12	Crops	To boost and enhance the mechanisation in Agriculture	Mechanization of Agriculture - Giving 50 % subsidy for purchase of tractor and implements. (Tractor subsidy norms as per GOI)	District specific scheme State Sponsored Agriculture Mechanisation	1100.00	100%	0.00	NA	70
13	Crops	To boost and enhance the mechanisation in Agriculture	Giving 50 % subsidy for purchase of tractor and implements. (Tractor subsidy norms as per GOI) Tractor subsidy norms should be as per GoI.	Mechanization of Agriculture.	700.00	100%	0.00	NA	40
14	Crops	To boost and enhance the mechanisation in Agriculture	Mechanization of Agriculture	RKVY	250.00	100%	0.00	NA	50
15	Crops: Horticulture	Protective Irrigation	Construction of Farm Pond/Community tanks	Under Mission of Integrated Development Horticulture.	8.00	100%	0.00	NA	6
16	Crops: Horticulture	Protective Cultivation	For Protective Cultivation Polyhouse - 50% subsidy.	As per market rate subsidy norms should increase. The mission of Integrated Development Horticulture.	125.45	100%	0.00	NA	20
17	Crops: Horticulture	To grow crops in controlled Environment	HRD training to farmers - Rs 1000 per person As per market rate subsidy norms should increase.	Mission of Integrated Development Horticulture.	125.20	100%	0.00	NA	20
18	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management, 35% of the total project cost or up to 25 lakhs for the Precooling unit. As per market rate subsidy norms shall increase.	Mission of Integrated Development Horticulture.	6.25	100%	0.00	NA	2

19	Crops: Horticulture	To support the units involved in Horticulture perishable produce	Post Harvest Management- For Cold Storage - 35% subsidy i.e. 1000/MT As per market rate subsidy norms should be increased.	Mission of Integrated Development Horticulture.	0.00	0%	0.00	NA	0
20	Crops: Horticulture	To support the units involved in Horticulture perishable produce	Post Harvest Management- For Ripening Chamber - 1 lakh/MT or 35% As per market rate subsidy norms should be increased.	The mission of Integrated Development Horticulture.	120.00	100%	0.00	NA	1
21	Crops: Horticulture	To support the units involved in Horticulture perishable produce	Post Harvest Management- Primary Processing unit- 25 lakhs/unit or 40% subsidy	The mission of Integrated Development Horticulture.	105.00	100%	0.00	NA	5
22	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management of Onion Storage capacity of 3500/ MT As per market rate subsidy norms should be increased.	The mission of Integrated Development Horticulture. As per market rate subsidy norms should be increase	10.00	100%	0.00	NA	2
23	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management Pack House - Amount of 2 lakhs i.e. 50 % As per market rate subsidy norms should be increased.	Mission of Integrated Development Horticulture.	21.88	100%	0.00	NA	2
24	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management. As per Spacing & As per market rate subsidy norms should be increased.	Mission of Integrated Development Horticulture.	10.00	100%	0.00	NA	5
25	Crops: Horticulture	Mission of integrated Development Horticulture - Area Expansion- Spices	Area Expansion- Spices. As per Spacing & as per market rate subsidy norms should be increased.	The mission of Integrated Development Horticulture.	7.76	100%	0.00	NA	5
26	Crops: Horticulture	To boost and enhance the mechanisation in agriculture.	Mechanisation tractor - 1 lakh, power tiller 75000, Sprayers, As per market rate subsidy norms should be increased.	Mission of Integrated Development Horticulture	0.70	100%	0.00	NA	5
27	Crops: Horticulture	Fruit Nursery - Production of good quality fruit seedlings	Training on Nursery Management As per market rate subsidy norms should be increased.	Fruit Nursery - Production of good quality fruit seedlings	91.00	100%	0.00	NA	80
28	Crops: Horticulture	Taluka Seed Farm - Seed production	Training on Nursery Management	Taluka Seed Farm - Seed production	60.10	100%	0.00	NA	15

29	Crops: Horticulture	Protective Irrigation	Protective Irrigation- 50 % or Rs 75000/-	RKVY Plastic lining to Farm Pond.	105.00	100%	0.00	NA	50
30	Crops: Horticulture	To enhance the keeping quality of Onions	For Low-Cost Onion storage- 50 % or Rs 3500/- / MT As per market rate subsidy norms should be increased.	RKVY	104.00	100%	0.00	NA	10
31	Crops: Horticulture	To grow crops in controlled Environment.	Polyhouse & Shednet - 50% subsidy. As per market rate subsidy norms should be increased	RKVY Protected Cultivation.	50.00	100%	0.00	NA	10
32	Crops: Horticulture	To protect grape orchards from natural calamities and production in controlled environment	50 % or 240672/- As per market rate subsidy norms should be increase	RKVY Plastic Cover for Grape	24.08	100%	0.00	NA	15
33	Crops: Horticulture	To protect the pomegranate orchard from natural calamities and production in controlled environment	50 % or 212320/- As per market rate subsidy norms should be increased.	RKVY Anti Hailnet Cover for Pomegranate .	31.85	100%	0.00	NA	20
34	Crops: Horticulture	To enhance organic farming and the formation of clusters and FPOs	Punjabrao Deshmukh Naisargik Sheti Mission, SHG, FPC formation, training	Punjabrao Deshmukh Naisargik Sheti Mission.	8.00	0%	0.00	NA	10
35	Crops: Horticulture	To grow production of healthy seedlings	50 % or Rs 230000/- As per market rate subsidy norms should be increased	RKVY Vegetable Nursery.	4.60	100%	0.00	NA	10
36	Crops: Horticulture	To promote modern irrigation methods to use water efficiently, and increase crop productivity and farmer's income.	55% FOR SMALL FARMER AND 45 % FOR LARGE FARMER	Modern Irrigation in Horticulture	2361.00	100%	0.00	NA	100

37	Crops: Horticulture	Increasing area under horticulture (under fruit crops) and promoting high-value crops (export quality) and domestic consumption.	<ul style="list-style-type: none"> - Job card should be compulsory for For MREGS scheme - MREGS- Total of 43 fruit and flower crops are included in the scheme. Mango, Guava, coconut, pomegranate custard apple, Banana, grapes etc. - Drip irrigation should compulsory for bhausaheb fundkar phalbag lagwad. -Subsidy is given in three years - Beneficiary should survive orchards above 90 per cent. - Bhausaheb Fundkar Phalbag Laagwad scheme included 16 fruit crops like mango, guava, Custard apple, pomegranate etc. 	-MREGS Phalbag Laagwad - Scheme benefits should be given to Individual farmers.	200.00	100%	0.00	NA	10
38	Crops: Horticulture	Increasing area under Horticulture (under fruit crops) and promoting high-value crops (export quality) and domestic consumption	<ul style="list-style-type: none"> -Scheme benefit is given to Individual farmers. scheme.Mango, Guava, coconut, pomegranate custard apple, Banana, grapes etc. -- Drip irrigation should compulsory for bhausaheb fundkar phalbag lagwad. -Subsidy is given in three years - Beneficiary should survive orchards above 90 per cent. - Bhausaheb Fundkar Phalbag Laagwad scheme included 16 fruit crops like as mango, guava, Custard Apple, pomegranate etc. 	Bhausaheb Fundkar Phalbaag Scheme	268.82	100%	0.00	NA	400
39	Irrigation	<ul style="list-style-type: none"> - Water conservation, Saving water - Per Drop, More Crop 	Individual Farm pond - 75000 Rs. 8 types of farm pond.	Protective Irrigation - Chief Minister Sustainable Irrigation Project	385.05	100%	0.00	NA	20

40	Agriculture	To provide yearly financial assistance to farmers and secure their income.	An annual benefit of Rs. 6000/- is given to the eligible farmers participating in the scheme	As per market rate subsidy norms should be increased Namo Shetkari Maha Samman Nidhi Yojana.	277.00	100%	0.00	NA	15
41	Agriculture-ATMA	Technology Transfer, Capacity building of farmers, using extension tools like training, demonstrations, Farmer Field School, and exposure visits. Planning is done following the bottom-up approach, focusing on farmers' Groups/FPO	Training (Within District, Within State, Interstate) Average 900 /farmer/day Exposure Visit (Within District, Within State, Interstate) Average 600 /farmer/day Demonstration (Agri/Allied) - 4000/Demo Farm School-21900/FFS, Cost Norms Should be Increased for all components included Atma Scheme.	Capacity Building by ATMA.	227.00	100%	0.00	NA	15
42	Agriculture-ATMA	To Promote natural resource based integrated and climate resilient sustainable farming system that ensure maintainence and increase of soilfertility , natural resource conservation,on-farm nutrient recycling and minimise dependence of farmers on external inputs,Reduce input cost ,produce chemical free nutritious food ,and to protect whole ecosystem	- For Organic and Natural Farming- Cluster formation and capacity Building Incentive to farmers for Bio Inputs and to establish BioInput centres at group level and FPO level. - To assist farmers' Groups/ FPO for organic certification, Value addition and marketing of organic products. - Condition of formation of FPO should be modified to simply the implementation of the scheme	Cluster formation and capacity Building	711.00	100%	0.00	NA	45

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					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	Livestock	To increase population of high yielding bovine animals, To conserve and promote indigenous breed of cattle To take initiatives for nutritional security and good health of livestock	Skilled & Trained , Techinal & supportive manpower required.	SMART implementation & RGM	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	50
2	Livestock	To improve availability of fodder and animal feed, To enhance capacity building opportunities and infrastructure for livestock rearing , To generate employment opportunities for all sections and regions of the society especially marginalized such as farmers, women, skilled and unskilled youth	Capacity Buliding of farmers	NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	10
			ETT Lab	NLM Schemes	0	At every region set up of ETT lab being established as per grdated 05.10.2023 and funds will be available from state govt in near future	NA	NA	600
			Strenghtening of Frozen semen laboratoroies	NLM Schemes	300	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	Centre	5
			Atal Bihari Vajpayee Diseases Investigation centre	NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	0
			Institute of Vetenary Biological products, Production and R&D Unit	NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	30
			Sex sorted semen (procurement from private sector	NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	50
3	Livestock	To improve qualitative and cost-effective production of milk, meat, wool and eggs	Feed Analytical laboratories,	NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	0

4	Livestock	To enhance capacity building opportunities and infrastructure for livestock rearing ,To generate employment opportunities for all sections and regions of the society especially marginalized such as farmers, women, skilled and unskilled youth,To promote all enterprise types including STARTUP and MSME related to animal produce processing	Strengthening of training mechanism	NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA	NA	50
5	Total				300				795

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					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 12245 sq.m SAARTHI centre						
2	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 5107 sq.m Nondani Bhavan						
3	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 17505 sq.m of Shikshan Ayuktalay & Sanchalak Karyalay						
4	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 12437 sq.m of Kamgaar Aayukta Karyalay						
5	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 48987 sq.m of Krushi Bhavan						
6	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 18942 sq.m of Vistarit Nyayalay						
7	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 22788 sq.m of Central building						
8	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of Convention Centre at Tathawade Campus of Yashada, Pune	Azadi ka Amrut Mahotsav, Tourism Dept, GoM	5105.00	The funds are received one time on project basis. It is not annual allocation.	0.00	NA	10
9	Construction	To develop infrastructure and facilities in rural areas	Basic Infrastructure at Village level (2023-24)						
10	Construction	To redevelop existing and develop new office infrastructure for government.	Government Offices/ Buildings (2023-24)						
11	Construction	To depict the history and development of sugar & ancillary industries and showcase its impact on the transformation rural Maharashtra	Construction of Sugar museum		0.00	New project.			
12	Total				5105				

**As no FY allocation employment potential NA

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					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)				
1	Manufacturing	To increase the infrastructure for EV.	Electrification of public transport. Deployment of electric vehicle charging stations. Govt fleet electrification. Garbage collection fleet electrification. Purchase of EV vehicles and develop charging facilities	FAME II / Maharashtra EV Policy 2021						
2	Manufacturing	To manufacture mining equipments.	Multi-stone Crushing Products Cluster, Lonikand	Maharashtra State Industrial Cluster Development Programme (MSICDP)						From DIC Presentation
3	Manufacturing	- To boost employment generation in the district/state - To promote innovation for increasing efficiency and promote sustainability	Printing cluster, Ambegaon	Maharashtra State Industrial Cluster Development Programme (MSICDP)	48078.00				12000	From DIC Presentation
4	Manufacturing	- To accelerate textile manufacturing - To boost employment generation in the district/state - To attain self-reliance (Atma-nirbhar) through import substitution, capacity expansion - To strengthen the exports ecosystem for increasing the existing share of exports - To promote innovation for increasing efficiency and promote sustainability	Readymade garment cluster, Junnar district Pune.	Maharashtra State Industrial Cluster Development Programme (MSICDP)	49795.00				25000	From DIC Presentation
5	Manufacturing	- To strengthen the Manufacturing sector by leveraging 'Make in India' initiative through capacity expansion - To boost employment generation in the district/state - To promote innovation for increasing efficiency and promote sustainability - To strengthen the exports ecosystem for increasing the existing share of exports	Advance Engineering Cluster, Chakan	Maharashtra State Industrial Cluster Development Programme (MSICDP)						From DIC Presentation
6	Manufacturing	- To accelerate food processing and boost employment generation in the district/state - To strengthen the exports ecosystem for increasing the existing share of exports - To strengthen the MSME ecosystem - To promote innovation for increasing efficiency and promote sustainability	Rice Mill Cluster, Junnar	Maharashtra State Industrial Cluster Development Programme (MSICDP)	39975.00				10000	From DIC Presentation

7	Manufacturing	<ul style="list-style-type: none"> - To boost employment generation in the district/state - To attain self-reliance (Atma-nirbhar) through import substitution, capacity expansion - To strengthen the exports ecosystem for increasing the existing share of exports - To strengthen the MSME ecosystem - To promote innovation for increasing efficiency and promote sustainability 	General Engg. & allied Industries Cluster, Bhosari	Maharashtra State Industrial Cluster Development Programme (MSICDP)	134300.00			32500	From DIC Presentation
8	Manufacturing	<ul style="list-style-type: none"> - To attain self-reliance (Atma-nirbhar) through import substitution, capacity expansion - To increase the flow of technocrats in the sector by employing retired experts and ex-servicemen 	Mahasainik Industrial Estate, (MESCO)	Maharashtra State Industrial Cluster Development Programme (MSICDP)	46330.00			11500	From DIC Presentation
9	Manufacturing	<ul style="list-style-type: none"> - To strengthen the MSME ecosystem - To boost employment generation in the district/state - To strengthen the exports ecosystem for increasing the existing share of exports - To promote innovation for increasing efficiency and promote sustainability 	Precision Meta Tech Tools Cluster, Bhosari	Maharashtra State Industrial Cluster Development Programme (MSICDP)	10493.70			2625	From DIC Presentation
10	Manufacturing	<ul style="list-style-type: none"> - To strengthen the MSME ecosystem - To boost employment generation in the district/state - To strengthen the exports ecosystem for increasing the existing share of exports - To promote innovation for increasing efficiency and promote sustainability 	Engineering and Fabrication Cluster, PCMC	Maharashtra State Industrial Cluster Development Programme (MSICDP)					From DIC Presentation
11	Manufacturing	<ul style="list-style-type: none"> - To strengthen the MSME ecosystem - To boost employment generation in the district/state - To strengthen the exports ecosystem for increasing the existing share of exports - To promote innovation for increasing efficiency and promote sustainability 	Rubber Cluster, Chakan	Maharashtra State Industrial Cluster Development Programme (MSICDP)					From DIC Presentation
12	Agro Food Processing	To enhance agro-processing and Food processing.	Processing of Agricultural products- Subsidy for food processing units up to 50 lakhs or 30 % of the total Project cost.	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	270.00	100%		50	
13	Agro Food Processing	Sustainable production of micro-processing units	For the Formalisation of Micro food processing Enterprises subsidy is provided upto 10 lakhs or 35% of bank loan.	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	444.44	100%		100	

14	Agro Food Processing	Sustainable production of micro-processing units	For the Processing of Agricultural products- creation of a common Infrastructure Facility (CIF) by providing 35% subsidy for farmer producer companies, Co-op societies.	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	2500.00	100%			625
15	Agro Food Processing	Sustainable production of micro-processing units	For Processing of Agricultural products, upto 35 % of total project cost seed capital up to 10 lakhs is provided to Self Help Groups (SHGs).	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	2700.00	100%			675
16	Agro Food Processing	Sustainable production of micro-processing units	For Processing of Agricultural products- Branding & Marketing - 50%	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	1700.00	100%			425
17	Agro Food Processing	Sustainable production of micro-processing units	Processing of Agricultural products and food processing- 35% of the total Project Cost for Incubation Centre and up to 3 Crore for FPO/FPC.	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	10.00	100%			1
18	Agro Food Processing	Sustainable production of micro-processing units	Processing of Agricultural products and food processing - Training of SHG for 01 day and Individual for 03 days	Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	1.00	100%			1
Total									

Sr. No.	Sub- Sector	Objective	Specific Interventions Required
1	Transport (Other than Railways)	To construct dedicated freight corridors or alternative routes to reduce the flow of heavy vehicles from the city.	Ring Road- Will ease & give additional connectivity to MHTL, MMC & JNPT via Mumbai Pune Expressway & NH 48
2	Transport (Other than Railways)	To construct dedicated freight corridors or alternative cost effective rail routes to enhance bulk cargo movement.	Railway parallel to Ring Road - connecting MIDC area- 1) Total Cost of Ring Road/Total Length of Ring Road = Cost per km Ring Road 2) Width of Rail Road calculated as 50 ft: based on half of the length of Ring Road, approximate 100ft 3) Cost/Km Rail Road 4) Land acquisition cost not included in this proposal
3	Transport (Other than Railways)	To develop airport infrastructure for meeting the emerging consumer and commercial demands along with facilities to boost exports.	Purandhar Airport - Land acquisition and approval for construction of Freight and Passenger Airport. Design and construction of airport with all the essential facilities.
4	Transport (Other than Railways)	To reduce the congestion and reduce the energy consumption.	Four lane Road (Neral, Vandre, Khed, Pabal, Shirur): Extension of the existing road to reduce the traffic congestion for efficient travel within the district
5	Transport (Other than Railways)	To increase connectivity within the urban areas to increase the use of public transport.	Pune Metro
6	Transport (Other than Railways)	To extend the Metro services and ensure connectivity to urban expansion. (approved)	Pune Metro - Vanaz to Chandani Chowk (1.12 Km), Ramwadi to Wagholi (11.633 Km)

7	Transport (Other than Railways)	To extend the Metro services to industrial and heritage areas. (proposed)	Pune Metro - Shivajinagar to Loni Kalbhor (19 Km), Swargate to Khadakwasla (25 Km), Swargate to Katraj (5.4 Km), PCMC to Nigdi (4.519 Km), (36 km - 1400 crs. Does not include the cost of land acquisition.)
8	Transport (Other than Railways)	To extend the Metro services to industrial, heritage, MIDCs and semi urban areas/municipal councils. (potential)	Pune Metro - Airport and PMRDA connections and neighbouring MIDCs & Municipal Councils - Dehu, Alandi, Jejuri, Saswad, Shirur - Ranjangaon, Chakan, which cumulatively adds to 130km. (36 km - 1400 crs. Does not include the cost of land acquisition.)
9	Transport (Other than Railways)	To develop facilities around the metro stations for ensuring last mile connectivity.	PMPML - connecting mini buses and ferry services for Metro stations and adjacent suburbs
10	Transport (Other than Railways)	To develop parking spaces to reduce traffic congestion on roads.	Parking space for private buses (PMPML and MSRTC depots to make parking available for private buses & vehicles)
11	Transport (Other than Railways)	To develop transport facilities around MIDC areas to increase freight connectivity.	Truck terminus in all 11 MIDC areas. Area for terminus to be identified and developed by the respective MIDC. Budget can be appropriately developed after approval from GoM.
12	Transport (Other than Railways)	To increases air connectivity of Pune with other districts.	Air connectivity with district headquarters in Maharashtra - Aurangabad, Kolhapur, Nashik. This could be opened to private companies to invest and use for chartered planes on the lines of services for private helicopters. (These cities already have airports and air connectivity was established but was disrupted due to unviable rates for the government. It can now be opened to private companies.)

13	Transport (Other than Railways)	To develop an alternative route to reduce the distance, accidents, time and traffic congestion in the ghat.	The 13.3 km "Missing Link" project by MSRDC, is an eight-lane access-controlled highway that will connect Khopoli and Kusgaon. The link, which consists of a network of viaducts, tunnels, and bridges, intends to avoid the landslide-prone hairpin turns of Khandala Ghat, cut travel time by 25-30 minutes, and create a straighter path. The distance will be lowered by 6 km.
14	Transport (Other than Railways)	To extend existing routes to increase connectivity and traffic congestion within district.	Upgradation of four stretches of length 53.39km: Narayangaon-Otur, Bankar Phata-Lenyadri, Lenyadri-Ozar, and Lenyadri-Ganeshkhind Road.
15	Transport (Other than Railways)	To extend existing routes to increase connectivity and traffic congestion within district.	Upgradation of four stretches of length 37.189 km: Karde to Ranjangaon, Karde to Navre, Lonikand to Theur Phata
16	Transport (Other than Railways)	To ensure last mile connectivity to rural and distant areas	Rural Roads and Other District Roads(2023-24)
17	Transport (Other than Railways)	To ensure last mile connectivity to rural and distant areas	Roads in Tribal areas of the District (2023-24)

* In case there are no existing schemes/ programmes addressing the identified specific intervention, please mention NIL

** No funds for current year

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	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
New Scheme					
New Scheme/Proposed					
New Scheme/Proposed					

New Scheme/Proposed					
In Proposal Stage					
In Proposal Stage					
In Proposal Stage					
In Proposal Stage					
UDAN Scheme					

A project by MSRDC approved by Cabinet Sub Committee of Infrastructure.					
Rural Roads and Other District Roads(2023-24)	136.72				5469
Roads in Tribal areas of the District (2023-24)	7.75				310

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					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Construction of Assembly Hall, Administrative Building Construction, 21ft bronze Statue with museum with stone cover, Pooja Sahitya, Bhakti Niwas, Ampitheatre, Garden, Maha Dwar, Ghat Construction, Gas Pipeline, Rainwater Harvesting, Solar, Ramp, Furniture, Water Supply and Defecation, Electricity, Compound Wall, Internal Roads, Field, Parking, Land Scaping, Pathway, Land Survey, Improvement of ByPass road, Water tanks, water storage pump houses, Borewell, air conditioner, water cooler, sound system, CCTV, Infrared Toilet, Solar Water System.	Shri. Kshetra Alandi, Dehu, Bhandara Dongar, Pandharpur va Palakhital/ Marg Vikas Arakhada	6611.80	As New Project. Not applicable	NA	NA	528
2	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Re Excavation at remaining Places Preservation/remediation of remains obtained in excavations Building a canopy for tourist to visit the Sardahu Remains to repair/complete the fortification of the castle Landscaping Buildina a replica of the castle Creating a digital Museum Infrastructure for tourist Electrification/lighting	Rajmata Saibai smruti sthal vikas arakhada	2973.00	As New Project Not applicable	NA	NA	232
3	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Restoration of memorial, Janmkholi, Thorala Wada, Talim, Main Door, Ram mandir, and others. Facilities and development in the memorial. facilities, library, restaurants and other facilities. Improvement of the river area, Ram Ghat, Chandoli Ghat, Road towards chandoli ghat, stairs, etc protected wall and parking lot sidewalks, internal roads, and landscaped areas open auditorium, statues, murals lighting, projection mapping and sound shows of the entire monument	Hutatma Shivram Hari Rajguru Janmasthal Parisar vikas arakhada	25411.00	As New Project Not applicable	NA	NA	2032

4	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & Sites	<p>Chhatrapati Malojiraje fort restoration Hazrat Chandshahwali baba dargah Chhatrapati Malojiraje Bhosale fort redevelopment Creating a historical scene from Ramves to fort</p> <p>Fuel gas pipeline, bio digester, ramp for disabled, furniture Water supply and sanitation work electrical works essential works Complex works (co-pounding pipes, internal concrete roads, Demolition of buildings and development of grounds, parking, conservation of heritage, Conservation of 1m pillars, plantations, land Leveling, soil testing and land surveying, drainage Underground water tank left, water storage and Pump House, Borewell, A.C. Vault, Outdoor Toilet, Pump, Generator, (C.C.T.V.), Area Lighting, construction of AB Rooms</p>	Malojiraje Bhosale Gad & Hazrat Chandshawali Durgah Vikas	3728.00	As New Project Not applicable	NA	NA	296
5	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & Sites	<p>(1) Sangramdurg Fort Restoration, Chakan</p> <p>(2) Building Security wall on Archaeological site, Inamgaon</p> <p>(3) Building Security wall around Mallika Arjun temple, Lonibhapkar, Baramati</p> <p>(4) Cultural information, direction boards etc at various monuments</p>	Ekchhatra Scheme 2023-24 under Swatantrata Amrut Mahotsav	283.26	As New Project Not applicable	NA	NA	250
					639.51	As New Project Not applicable	NA	NA	
					251.51	As New Project Not applicable	NA	NA	
					116.12	As New Project Not applicable	NA	NA	
6	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	<p>(1) Kalyan Darwaja and surroundings restoration and repairs, Sinhgad</p> <p>(2) Kalyan Darwaja Bastion and surrounding area fortification, restoration and repair, Sinhgad</p>	Regional Tourism Scheme Pune Dist 2023-24	250.44	As New Project Not applicable	NA	NA	75
					190.90	As New Project Not applicable	NA	NA	
7	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	<p>(1) Torna Fort Conservation and Restoration (Proposed)</p> <p>(2) Rajgad Fort Conservation and Restoration</p>	Shivkalin forts conservation scheme 2023-24	1000.00	As New Project Not applicable	NA	NA	160
					1030.09	As New Project Not applicable	NA	NA	
8	TRHR(Tourism)	To conserve heritage, local culture &	(1) Torna Fort Conservation and Restoration	Chief Minister Special execution & planning for	500.00	As New Project Not applicable	NA	NA	80

	rism)	Protection of Historical Monuments & sites	(2) Rajgad Fort Conservation and Restoration	conservation of forts 2023-24	491.32	As New Project Not applicable	NA	NA	
9	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	(1) Koraigad Fort Conservation and Restoration, Ambavne, Mulshi	Conservation & Restoration of Forts under State Scheme	1206.18	As New Project Not applicable	NA	NA	100
10	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	(1) Jejuri Temple (Main)	Shri Kshektra Jejuri (Fort) Development Planning	1667.73	As New Project Not applicable	NA	NA	760
			(2) Surrounding DeepMalas		1485.72	As New Project Not applicable	NA	NA	
			(3)Peshwa Lake, Ballaleshwar Temple, Cisterns, Janani Teerth		869.94	As New Project Not applicable	NA	NA	
			(4) East, West & North Staircase to the Fort and surrounding area		1485.72	As New Project Not applicable	NA	NA	
			(5)Holkar Lake, Malhar Gautameshwar Temple, Lavataleshwar		1363.89	As New Project Not applicable	NA	NA	
			(6) Reinforcement of staircase route towards Kadepathar		796.19	As New Project Not applicable	NA	NA	
			(7) Jejuri Temple(Main), Fort to Kadepathar Route		404.35	As New Project Not applicable	NA	NA	
			(8) Kadepathar Temple Complex		1479.89	As New Project Not applicable	NA	NA	
11	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	(1) Main Temple	Shri Kshektra Bhimashankar Development Planning	848.12	As New Project Not applicable	NA	NA	300
			(2) SabhaMandap		1069.86	As New Project Not applicable	NA	NA	
			(3) River Origin site		1117.78	As New Project Not applicable	NA	NA	
			(4) Gyan Cistern, Amrut Sanjeevani Cistern		702.97	As New Project Not applicable	NA	NA	
		To conserve heritage	(1) Chakan Fort	Restoration of Forts &	290.00	As New Project Not applicable	NA	DPDC	
			(2)Museum, Chakan		300.00	As New Project Not applicable	NA	SAD	
			(3) Shivneri		700.00	As New Project Not applicable	NA	SAD	

12	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & Sites	(4)Sinhgad	Basic Tourist Facilities, (Sinhgad, Shivneri, Chakan, Tung, Tikona & Rareshwar)	340.00	As New Project Not applicable	NA	NA	105
			(5)Tung		0.00	As New Project Not applicable	NA	NA	
			(6)Tikona		0.00	As New Project Not applicable	NA	NA	
			(7) Rareshwar		0.00	As New Project Not applicable	NA	NA	
13	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	(1)Lakshmi Narsinha Temple, Indapur	NaMo Pilgrimage Improvement Scheme:Restoration & Conservation of ancient temples & pilgrimage places	300.00	As New Project Not applicable	NA	NA	100
			(2)Kukdeswar Temple, Junnar		300.00	As New Project Not applicable	NA	NA	
			(3)Narayaneswar Temple, Purandhar		200.00	As New Project Not applicable	NA	NA	
			(4)Rareshwar Temple, Bhor		150.00	As New Project Not applicable	NA	NA	
			(5)Mahadev Temple & Datta Temple Complex, Baramati		300.00	As New Project Not applicable	NA	NA	
14	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Complete Restoration & Conservation of Structures(HPC approved), Provisions for basic amenities, electrification and provision of jan suvidha kendra, Bhakt Nivas and approach road	Restoration of ancient temples & pilgrimage places Ashtavinayak Temples (except Lenyadri)	9900.00	As New Project Not applicable	NA	NA	800
15	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	(1) Mahatma Phule Wada, Pune City, Conservation and Restoration	Restoration & Conservation of Historical Monuments & Sites	83.58	As New Project Not applicable	NA	DPDC	175
			(2) Mahatma Phule Wada, Pune City, Museum		300.00	As New Project Not applicable	NA	SAD	
			(3) Mahatma Phule Wada, Pune City, light & Sound show		800.00	As New Project Not applicable	NA	SAD	
			(4) Holkar Wada, Wafgaon		1071.00	As New Project Not applicable	NA	NA	
	TRHR (Tourism)	To tap the optimal potential of tourism sector of Pune District	Comprehensive Tourism Plan of District		As New Project Not applicable	As New Project Not applicable	As New Project Not applicable	As New Project Not applicable	NA
	TRHR (Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Junnar Vikas Arakkhada		As New Project Not applicable	As New Project Not applicable	As New Project Not applicable	As New Project Not applicable	NA
Total					73009.86				

Sr. No.	Sub- Sector	Objective	Specific Interventions Required
1	Real Estate	Integrated equitable neighbourhood development	Town Planning Schemes in PMR area. There are 6 different schemes proposed - Mahalunge-Maan, Wadachiwadi, Autade Handewadi, Holkarwadi 1& 2 and Manjari Kolwadi across 991 hectares providing housing to 1,52,179 households. These are based on MRTP Act.
2	Real Estate	Well-planned development of housing with appropriate amenities like gardens, playgrounds and schools and providing affordable housing to Lower Income Groups / Economically Weaker Sections	Integrated Townships and Special Township development - There are 16 such projects proposed in area of 2018 hectares housing 1,29,364 households.
3	Real Estate	Providing affordable housing alongwith credit-linked subsidy	60 Public Housing Reservations are proposed. 153.42 ha (42 nos.) land is reserved for public housing for PMAY schemes while 55.28 ha (18 nos.) land is proposed for MHADA housing. Assuming an average FSI of 2.5, a total of 1.32 lakh households could be achieved to have affordable housing.

4	Real Estate	To develop self-sufficient neighbourhood development, equitable distribution of open spaces and social amenities is necessary, increasing the livability index of the Growth Centres	Development of 18 Urban Growth Centres and 8 Rural Growth Centres. It comprises regional level amenities and services. Regional centres would serve urban and rural areas, covering the entire Region. Each Growth Centre is a 'Town' conceptualized as a self-sufficient planning unit. Principal town level amenities would be integrated at Town Centre serving 100,000-200,000 resident population. This would be based on urban and rural growth norms. These Growth Centres comprise of - Educational, Health, Socio-cultural, Open spaces, residential, commercial and transport facilities.
5	Real Estate	Providing Residential facilities	Casa Grande project development
12	Total		

Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
Section 64 of MRTP Act					70000
NA.Private Investment.	0	0	0	0	646820
					39600

Currently the plan is in the stage of proposal					0
NA.Private Investment.					64000

Sr. No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State /	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	Financial Services	Financial Centre	Appointment of relationship managers for making investment pitches, providing End to End support to investors in setting up financial centres	Fintech policy 2018 , Startup policy; Credit Guarantee Scheme for Micro & Small Enterprises(CGTMSE);	1	NA	NA	NA	20
2	Financial Services	Fintech Hub	Evaluate fintech policy outcomes by tracking set targets (e.g., startup incubations, funding raised). Identify implementation challenges. Evaluation , identification should be done against targeted parameters (no of startups , % of GVA , #startups moved out of cluster)	Fintech policy 2018 , Startup policy	0	NA	NA	NA	0
3	Financial Services	Fintech Hub	Identify different forms of incentives - Financial , Tax , Technology , Infrastructure. Enhance state policy with additional incentives such as reimbursement of employee cost, subsidies on training courses, subsidized subscription to services e.g., cloud	Fintech policy 2018 , Startup policy	0	NA	NA	NA	0
4	Financial Services	Talent generation	Develop new educational courses or update existing so that it will be beneficial to Fintech startups , Fintech industries. Develop plan to cater need of Financial sector skill set.	Prime Minister's Employment Generation Programme	0	NA	NA	NA	0
5	Financial Services	Penetration	State level targets are already set need to set Pune district level targets. Set targets for penetration of financial products (credit, insurance, investments) across segments (agriculture, MSME, retail) at the state and district level. set Pune district targets in aligned with State level targets.	Micro & Small Enterprises Cluster Development Programme (MSE-CDP) Scheme	0	NA	NA	NA	0
6	Financial Services	Penetration	Set up Innovation fund to develop and deliver innovative use cases in credit and insurance sector . Tailor made customer specific product would be designed . Analyze Innovation fund by ICMR and setup for state	A Scheme for Promotion of Innovation, Rural Industries and Entrepreneurship (ASPIRE):	0	NA	NA	NA	0
7	Financial Services	Agricultural credit	Design alternate credit rating system for farmers. Collaborate with CIBIL , Fintech about feasibility and Send proposal to Government of India.	Fintech policy 2018 , Startup policy	NA	NA	NA	NA	NA
8	Financial Services	Retail credit	Tie up with Fintech to deliver innovative products to cater certain segments which lacks credit access. Collaborate with Fintech companies.	Fintech policy 2018 , Startup policy	NA	NA	NA	NA	NA
9	Financial Services	Enhance Life insurance products	Setup committee to study sectors which are not yet covered by Life insurance schemes (Farmers , MSME). Fast track approval to implement suggestions received from committee.	Micro & Small Enterprises Cluster Development Programme (MSE-CDP) Scheme	NA	NA	NA	NA	NA

10	Financial Services	Cryptocurrency regulations.	Form a committee consisting of government officers, cyber security experts, bank officials, insurance company representatives, and cybersecurity firms to draft a state policy. Fast track approvals expected.	Fintech policy 2018 , Startup policy	0	NA	NA	NA	0
11	Financial Services	Enhance cybersecurity	Government of India have approved NCRF 2023. Study NCRF 2023 and make appropriate changes in IT/ITES policy 2023	IT/ITES policy 2023	0	NA	NA	NA	0
12	Financial Services	Insurance claim Settlement	To develop Crop insurance on the lines of medical insurance. To engage services of appropriate fintech company/ startup. To develop processing of crop insurance claim on the line of medical insurance.	Pradhan Mantri Fasal Bima Yojana	313200	NA	NA	NA	NA

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	IT/ITES	Policy revision IT/ITES 2023 for emerging technology	Analyzing the Telangana AI Framework 2020 and evaluating its outcomes, followed by assessing the feasibility of policy-level changes that could benefit Maharashtra.						
2	IT/ITES	Creation of public data set	Define structure and regulations to release public data . Develop common web portal to release this data or integrate with GoI's open data portal	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
3	IT/ITES	Create a larger talent pool	Define plan aligned with IT/ITES policy 2023 and AI framework additions to create pool of candidates trained in Emerging technologies.(AI , Blockchain ,IoT,Robotics,cloud computing)	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
4	IT/ITES	Create a larger talent pool	Define plan aligned with IT/ITES policy 2023 and NEP Maharashtra to cater for this segments talent demand.	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
5	IT/ITES	Create a larger talent pool	Collaborate with corporates , NGO to implement PPP model for training in this section.	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
6	IT/ITES	Create a larger talent pool	Establish a committee comprising education experts from the government and industry professionals to collaboratively design an advanced curriculum aimed at fostering the development of job-ready youth, ensuring a seamless integration of academic learning with industry requirements and practical skills.	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
7	IT/ITES	Research and Innovation	Initiate collaborations ,sign MoU , provide incentives to attract talent and investment in Emerging technology	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
8	IT/ITES	Boost IT Sector	Send proposal to state for approvals . Approach investors for investment.	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
9	IT/ITES	Boost IT Sector	Send proposal of small/satellite/BPO/IT complex in non PMRDA region	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
10	IT/ITES	Develop Pune district as Data center hub	https://www.datacenterdynamics.com/en/news/maharashtra-government-signs-39bn-mous-for-two-new-data-centers-in-pune/	Building of 2 new data centres in Pune	Uk (Ark) - 3241400 Japan(NTT) - 1200000 Private investment				2000
11	IT/ITES	Strengthen Startup Ecosystem	Send proposal to establish STPI COE in Pune to help startup ecosystem.	Motion has been set up by Ministry of Electronics and Information Technology (MeitY)	As a new project, it is in proposal format	NA	NA	NA	NA
12	IT/ITES	Strengthen Startup Ecosystem	Send proposal to Maharashtra government for setting up M-hub in Pune	IT/ITES Policy 2023	As a new project, it is in proposal format	NA	NA	NA	NA
13	IT/ITES	Enhance cybersecurity	Government of India have approved NCRF 2023						
14	IT/ITES	Improve Ease of Doing business in Maharashtra	Establish a committee tasked with investigating bottlenecks in the current processes; engage with industry associations to gain insights into prevailing challenges. Compile recommendations and submit them to the state governments. If the issues fall under the jurisdiction of PMRDA, propose these suggestions directly to the PMRDA body for consideration.	Magnetic Maharashtra, MAITRI	General Motors - 640000 private investment				

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential**
					Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
1	Health	To promote practices under AYUSH	Establishing and constructing Ayurvedic College in Pune District		Project budget under consideration				NA
2	Health	To improve health facilities and its access to all sections of the population	Construction of 100 Bed Hospital, Manchar		Project budget under consideration				NA
3	Health	To develop ecosystem to promote safe and reliable medical tourism & To improve health facilities and its access to all sections of the population	Establishing Indrayani Medi City in Pune to provide all kinds of specialised treatment under one roof. It will come up in 300-acre of land area in Khed taluka of Pune. Indrayani Medicity will have hospitals, centres for medical research, pharmaceutical manufacturing, wellness and physiotherapy, and will be the first-of-its-kind city in the country to have all the treatments available at one place.						NA
4	Health	To develop ecosystem to promote safe and reliable medical tourism	Initiating service of air ambulance in Pune District						NA
5	Health	To improve health facilities and its access to all sections of the population	Promoting tele-medicine and tele-consultations with help AI for communicable and non-communicable illnesses. Promoting use of ABHA app.						NA
6	Education	To ensure quality education at school level	Jyoti Savitri International School, Khanavadi, Tal. Purandar		NA				NA
7	Education	To ensure quality education at school level	Shardabai Pawar Mahila College, Baramati, Pune (Non-Govt.)		NA				NA
8	Education	Align and Adopt the education system with the changing Educational Dynamics and the Industry needs to enhance the employability of the District which will contribute to economic growth and prosperity.	Developing education hub to promote exchange of ideas and innovations in Educational Institutes. This centre will also facilitate skill upgradation of students, identify internships with relevant institutes and connect prospective employers with educational institutes.						NA
Total									

** As budget figures not available , employment potential not given