

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention	Existing and Approved Schemes		Financing Gap estimated for intervention (in %)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (in lakh)	Average Budget utilization in last 3 FYs (in %)			
1	2	3	4	5	6	7	8	9	10
A.Primary Sector _Agriculture and Allied									
Established / Traditional crops									
1.1	Jowar	To increase domestic production of Jowar and products like papad, cakes,etc.	Credit availability, branding and market access, processing units and better connectivity.	NFSM Nutri, POCRA, MSKPY 293.3 RKVY, MMM, POCRA, MSKPY 188.15	54.66 Applicable in this year	45.34	NFSM Nutri, POCRA, MSKPY RKVY, MMM, POCRA, MSKPY	7000 3500	
1.3	Cotton	To increase existing production for promoting cotton textiles(export) and cotton oil mills.	Credit availability, branding and market access, better connectivity, processing units- cotton ginning plant, cotton oil mills.	NFSM Cotton,POCRA, MSKPY 36.41 SMART, POCRA,MSKPY 56.09 State Cotton,POCRA, MSKPY 339.28	25.06 65.15 98.11	74.94 34.85 1.89	NFSM Cotton,POCRA, MSKPY SMART, POCRA,MSKPY State Cotton,POCRA, MSKPY	7500 4000 18000	
1.4	Tur	To increase domestic production for further production of Dal mills.	Credit availability, branding and market access, better connectivity , processing units - Dal mills	NFSM Pulses POCRA, MSKPY 466.63	62.85	37.15	NFSM Pulses POCRA, MSKPY	22000	
1.5	Gram	To increase domestic production for further production of Dal mills for Gram flour.	Credit availability, branding and market access, better connectivity, processing units- Dal Mills for flour.	SMART POCRA, MSKPY 6.34	77.2	22.8	SMART POCRA, MSKPY	3200	
A.Primary Sector _Agriculture and Allied									
Potential									
2.1	Soybean	To increase domestic production for further production and processing of soya based products.	Credit availability, branding and market access, better connectivity, processing units - soya paneer, chunks.etc	NMOOP, State Soybean, SMART 560.88 16.94 676.7	53.59 72.38 97.4	46.41 27.62 2.6	NMOOP, State Soybean, SMART	10000 5500 20000	
2.2	Turmeric	To increase domestic production and further processing of turmeric and turmeric powder.	Credit availability, branding and market access, better connectivity, processing units- turmeric and turmeric powder products.	MIDH, POCRA, HDP 1.5	2	98	MIDH, POCRA, HDP	300	
2.3	Sugarcane	To increase existing production for exports and other allied and production of byproducts from Sugarcane.	Credit availability, branding and market access,better connectivity, processing units- byproducts(baggas)	NFSM Sugarcane, POCRA 12.05	56.15	43.85	NFSM Sugarcane, POCRA	4500	
A.Primary Sector _Agriculture and Allied									
Livestock									
3.1	Meat- Goat and Buffalo	Increase meat supply to meet internal demand	Increase the number of slaughterhouses, improve mix-breeding	-	NIL	Nil	-	200	
3.2	Dairy	Increase milk production and domestic consumption	Promote milk cooperatives, improve milk quality, market access and financial assistance- Milk collection centers(Pvt and Public)	Rashtriya Gokul Mission RGM 200	100	-	SMART & NLM, MREGS	50	
3.3	Poultry	To Increase the local production of eggs and the per capita consumption of eggs to reach the national average	To incentivize more formal production setups of poultry cultivation and move away from the existing informal backyard poultry system.	NLM, SMART, integrated poultry development program 1400	72	28	-	1600	
A.Primary Sector _Agriculture and Allied									
Fishing and Aquaculture									
4.1	Prawn	Promote sustainable solutions for fishing of Prawns	Capital requirement : a. For investment in aquaculture activities(nets), b.For investment in aquaculture activities, c. Promote export of Prawns	PM Matsya Sampada Yojana 54.56	100	-	DPC Fund	10000	
		To increase the productivity of existing water bodies	To Promote Cage Culture Activities In Dams	PM Matsya Sampada Yojana 60	60%	40	PM Matsya Sampada Yojana	100	
A.Primary Sector _Agriculture and Allied									
Horticulture									
5.1	Mango, banana , Guava	Increase production of the fruit as well as the fruit based products.	a.Processing plants for pulp making and further processing, b.Marketing & branding for mango pulp, c.Export of mango pulp,d.Training of labour, e.Marketing and branding to promote sale of guava pulp in domestic market.	Bhausaheb Phundkar Falbag Yojana 274.58	2.33	97.67	Bhausaheb Phundkar Falbag Yojana	1500	
5.2	Sweet lime, Orange	To increase cultivation within the district to meet market demand for processed fruit juice.	a.Setting up of Seed filtration units, b.Plants for extraction of juice and packaging, c. Training of labour, d. Marketing and branding	MREGS Scheme, Silk Samagra-2, POCRA 135.76	100	0	Silk Samagra, DPDC	523000	
6	Sericulture	Increase silk production and area under cultivation of Mulberry.	a. Install more Cocoon preservation centres, b.Develop Market facilities for silk and cocoon, c. Price regulations of cocoon, d.Training centres for mulberry farmers(MAHARESHIM)	Fertilizer and Fodder Development Programme. NIL (Proposal For 1 Unit has been sent for approval of Rs100 Lakhs)	NIL	NA	NLM	50	
8	Fodder	Improving fodder processing and increase productivity	a.Units to process fodder for palatable feeds for livestock enterprises						
B. Secondary Sector									
1	MSME Mills	To establish industrial base required for manufacturing plants.	Food processing plants	CMFPE, PMFA, CMEGP, PMEGP etc. 500	75	25	CMFPE, PMFA, CMEGP, PMEGP	1000	
2	Processing		Establishment of micro enterprises(feeder units for automobile and white products to Aurangabad and Jaina.						
3	Herbal Ayurvedic medicine	To establish industrial base required for processing for medicinal products.	Herbal Medicine - Neem extraction Unit						
4									
C. Tertiary Sector									
1	Tourism	To establish proper accommodation and service infrastructure facilities	a. Establishment of MTDC resorts	Maharashtra Tourism Development Corporation. 2000	100	-	DPC Fund, MTDC	1000	
			b.Private hotels	Private Investment NA	NA	NA	PPP	500	
			c>Youth Hostels	Private Investment NA	NA	NA	PPP	500	
			d.Acquisition of land	DPC Fund 5500	100	-	DPC Fund	-	
2	Healthcare	To make the district a hub of healthcare facilities and medical education	a. Establishment of hospitals, trauma centres and healthcare centres	DPC Fund 4749	100	-	DPC Fund	1000	
			b.Staffing of hospitals						
			Training of local residents- medical / para medical colleges						