

Sr. No.	Initiative	Objective	Specific Intervention require	Mapping of existing and approved Schemes/ Program	Existing and approved Scheme		Financing Gap estimated for interventions (In Cr.)	Financing sources for the gap estimated	Employment Potential	Linkage with SDGs
					Current FY Budget allocation in Lakh ₹	Average budget utilization in the last year				
AGRICULTURE - ANNUAL ACTION PLAN										
1	Climate Resilient Agriculture	Promote high yielding and disease resilient crop varieties	1.Establish farm field schools in 20 villages	1.Dr. Panjabrao Deshmukh	42.56	100	8	1. Govt. of Maharashtra 2. NITI Ayog	1000 (farmers trained annually)	13
2	Sericulture	Diversify Agri land to sericulture	2.Create a platform for climat knowledge sharing 3.Train 1000 farmers	Silk Samgra	Nil	Nil	1.5	1. Govt. of Maharashtra	100 (50 farmers + 50 helpers)	1,8,12
3	Facilitation in settingup FPOs	Establish FPOs to empower farmers	Facilitate 10 FPOs	2.CROPS AP	Nil	Nil	0.1	1. Govt. of Maharashtra	100 (10 each for adm.)	1,2,6,8
4	Irrigation for IFR	Provide modern irrigation to IFR citizens	through KVK and ATMA	3.National Food	Nil	Nil	30	1. Govt. of Maharashtra 2. ITDP	100 for setting up irrigation	1,2,8
5	Mushroom Cultivation	Harness the potential of favorable climate for mushroom cultivation	Mobilize, train and incentivize 50 farmers each year	MIDH	Nil	Nil	1	1. Govt. of India 2. Govt. of Maharashtra	50	1
6	Apiculture	Apiculture as a secondary source of income for farmers	Mobilize, train and incentivize 1000 farmers each year	KVIC	Nil	Nil	1	1. Govt. of India 2. Govt. of Maharashtra	50 salers / box makers	1,2,8
7	Plantation of timber on crop periphery	Social forestation and long term income source for farmers	Plantation of timber and fruit plants on farm periphery 2000 farmers annually (40000 trees)	Nagar Van Yojana	Nil	Nil	0.5	1. Govt. of Maharashtra 2. ITDP	-	2,13,15
1	Vegetable Cluster	Empower and organize vegetable farming	Develop 3 vegetable clusters and one FPO through KVK and ATMA	Not covered under any scheme	2759	100%	0.5	Nil	30	1,2,8
2	Flower Cultivation	Introduce flower crops in protected cultivation	Mobilize and incentivize 25 farmers for protected cultivation	RKVY			2	1. Govt. of India 2. Govt. of Maharashtra	100	1
ANIMAL HUSBANDRY - ANNUAL ACTION PLAN										
1	Animal Husbandry as a secondary source of Income	To provide a safe secondary source of income to farmers in the form of goat and mulching animals	Mobilization, training, and incentivize 1000 farmers annually	National Livestock Mission	318.68	100%	8.8	1. Govt. of India 2. Govt. of Maharashtra	1000	2,8
2	Strengthening Poultry Network in the district	Create a network of poultry farmers in the district	Mobilize 4 applicants from each of the 6 blocks and provide training and finance.	Maharashtra Poultry Entrepreneurship	Nil	Nil	1	1. Govt. of India 2. Govt. of Maharashtra	50	1,2,8
3	Milk Collection Center	Establish a network of organized milk collection.	Setup 2 Milk collection centers each at 6 block annually.	NITI Ayog Nav Tejswini MAVIM	NA	NA	0.94	1. Govt. of Maharashtra 2. NITI Ayog	50	1,2,8,15
FISHERIES - ANNUAL ACTION PLAN										
1	Development of Aquaculture Pond	Provide an alternative source of income and irrigation for farmers	Mobilize and support 200 farmers annually to setup farm ponds.	Magel Tyala Shettale	Nil	Nil	2.8	1. Govt. of India 2. Govt. of Maharashtra	200	1,8,9
FOREST PRODUCE - ANNUAL ACTION PLAN										
1	Aforestation cum soil conservation	To increase forest cover and density of degraded forest with density <0.4.	1. forestation works in degraded forest with density <0.4. 2.300 hectares of bamboo plantation each year in the forest area/ CFR area. 3.Medicinal/ NTFP species plantation in the forest area near villages.	National Afforestation Program	Nil	Nil	3	1. Govt. of India 2. Govt. of Maharashtra 3. ITDP	50	1,8,12
2	Increase Nurseries in the district.	Increase the strength of Nursery	Setup 2 Nursery annually	Not covered under any			2	Nil	50	1,2,13,15
3	Sustainable forest produce collection	Reap maximum sustainable	1.Train IFR, CFR and SHGs in forest areas in sustainable & safe collection.	ITDP			2	1. Govt. of India 2. Govt. of Maharashtra 3. ITDP	500	1,2,8,12

4	Value Addition of	benefits out of	2. Provide equipment for safe collection	Van Dhan Vikas			3	1. Govt. of India 2. Govt. of Maharashtra 3. ITDP	100	1,2,8,12
TEXTILE / INDUSTRIAL DEVELOPMENT - ANNUAL ACTION PLAN										
1	Textile Cluster Development	Improve the performance of Textile MSMEs in the district through cluster approach.	Setup two textile cluster in Navapur proposed by DIC	Maharashtra Maharashtra Industrial Cluster Development Program	2500		3	1. Govt. of India 2. Govt. of Maharashtra	50	1,8,12
2	District Industrial Portal	Streamline the process of Industry Approval	1. Develop a portal for all relevant industry approvals 2. Land Bank	DPC	NA	NA	0.2	District Planning Committee	-	8,9,17
3	Investor Summit	Attract Investors in Nandurbar	1. Conduct district level summits half-yearly 2. Participate in Summits across India	Not covered in any scheme	NA	NA	0.5	Nil	-	1,8,9,17
AGRO / FOOD PROCESSING - ANNUAL ACTION PLAN										
1	Support for setting up processing units	Stimulate growth in food processing industry	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually	CMEGP PMEGP	Nil	Nil	5	1. Govt. of India 2. Govt. of Maharashtra	200	8,9,12
BANKING FINANCIAL SERVICES AND INSURANCE - ANNUAL ACTION PLAN										
1	Improve Banking Network	Financial Inclusion of underserved areas	1. Rural branches in 20 out of 56 total identifies locations 2. Deployment of BC / CSP in GPs	PMJDY – Bank Mitra	Nil	Nil	2	Govt. of India	200 BC / CSP	1,8,9,11
2	Credit outreach for entrepreneurship and self employment	To provide the self-employment aspirations of the people with credit support.	Conduct Awareness and registration drives quarterly	CMEGP, P MEGP, Art hik Vikas Corporations			0.5	1. Govt. of India 2. Govt. of Maharashtra	-	1,5,8,
3	Enhance Inclusion in social security schemes (PMJBY, APY,	Increase awareness and ultimately participation in social security schemes,	Awareness and registration drives at PHC level	-			0.5	Govt. of India	-	1,5,8
TOURISM - ANNUAL ACTION										
1	Toranmal – Home Stays	Generate livelihood opportunities and stimulate growth at Toranmal Hill Station	Mobilize, Train and Incentivize to set up 20 Homestays run by SHG annually	NITI Ayog Nav Tejswini MAVIM	350	100%	2.5	1. Govt. of Maharashtra 2. NITI Ayog	20	1,8,9
2	Toranmal – Adventure Tourism	Generate livelihood opportunities and stimulate growth at Toranmal Hill Station	Train and incentivize youths to setup adventure tourism business	PMKVY CMEGP			1	1. Govt. of India 2. Govt. of Maharashtra	50	8,12,15
3	Tourism Portal	Organize and promote tourism of Nandurbar	Develop portal for tourist bookings and awareness	DPC			0.2	District Planning Committee	-	8,9,12
4	Tourism Promotion and Marketing	Attract tourists in Nandurbar	1. Digital Marketing 2. Billboards 3. Influencer marketing	DPC			0.1	District Planning Committee	-	8,11,12
5	Kathi Holi & Sarangkhedha Chetak Festival arrangement	Promote and organize traditional festival to reap maximum economic benefits	1. Planning 2. Promotion 3. Safety arrangements	PRASHAD	Nil	Nil	1	Govt. of India	1000 (temporary employment)	8,11,12
6	Tourism - Tribal Food	Promote tribal cuisine across tourist locations	1. Research 2. Training 3. Setup Food stalls across tourist locations	ITDP MAVIM	Nil	NIL	2	1. Govt. of India 2. Govt. of Maharashtra	50	8,9,12
SUPPORTIVE SECTOR - ANNUAL ACTION PLAN										

1	Skill Development Skill and upskill youths in relevant and	Skill and upskill youths in relevant and growth sectors	Conduct maximum trainings mentioned in the District Skill Development Plan	PMKVY, CMEGP, SANKAL P	500	40%	6	1. Govt. of India 2. Govt. of Maharashtra	3000	6,8
2	Portal for exchange of services	Provide a platform to skilled freelancers to connect with customers	Develop a portal where freelancers who offer domestic services will connect with people. 'Kushal Nandurbar'	DPC	Nil	Nil	0.2	District Planning Committee	-	8,10,12
3	Electrification of households without electricity	Electrification of households without electricity	Electrification of 25% of 19181 remaining RHH	SAUBHG YA, RDSS	69.77	100%	100	1. Govt. of India 2. Govt. of Maharashtra	200	1,3,8

Template For Annexure B

Sr. No.	Data / Information Gap Identified	Relevant Chapter / Section No.	Sector / Sub-sector (if applicable)	Comments / Suggestions
1	Details for Existing Carbon footprint not available	ESG Profile of District(Chapter 1)		Data Not Available
2	Existing Social Impact Bond	ESG Profile of District(Chapter 1)		Data Not Available
3	Percentage of energy requirement obtained from renewable sources of energy	ESG Profile of District(Chapter 1)		Data Not Available
4	Existing Green/Climate Impact Bond	ESG Profile of District(Chapter 1)		Data Not Available
5	Purchase Power Parity	Economic Profile(Chapter 1)		Data Not Available
6	Annual Action Plan	Current FY budget allocation and Average Expenditure	All Sector	Data Not Available with district departments, budget is managed at state level for most of the schemes.