

Subsector	Objective	Initiatives	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
				Current FY Budget Allocation	Average budget utilization in last 3 FYs (in %)			
<b>Primary Sector</b>								
Agriculture	Promotion of Modern farming practices & Agri- Technology,	Promotion of modern agronomic practices like GIS based agriculture, BBF system, Precision farming, Intercropping,	RKVY Agriculture Mechanization	14786960	100	0		600
Agriculture	Provision of Finance options	Efforts for 100 % Financial inclusion	PMFBY					
Agriculture	Soil and Water conservation	To Rejuvenate & Restore Storage capacity of old structures by Removing Silt and widening of structures	Jalyukt Shivar abhiyan	90920003	100			500
Agriculture	Organic Certification	Efforts to get the agricultural standards in line with APEDA/ PGS	ATMA / PKVY					600
Agriculture	To promote farmer's education	Establishment of Farmer clubs & Peer learning. Promotion of progressive farmers.	ATMA				Funding required under ATMA Scheme	450
<b>Secondary Sector</b>								
Industry	Incubation & Mentoring	Promotion of Startup India & Standup India schemes	Startup India, Standup India		100			100
Industry	Finance	Implementation & Convergence of Schemes(PMMY, Make in India)	PMMY , Make In India	376	100			2000
Industry	Branding & Marketing	Digital infrastructure for marketing( Online platforms)	NIL			100	DPDC	10
Industry	Exports Promotion	Increase export awareness among entrepreneurs by undertaking seminars/workshops.	Entrepreneurship Development Training Program	1.75	100	10.25	Additional funding to be sourced	100
<b>Tertiary Sector</b>								
Tourism	Infrastructure	Development of Circuit Tourism	Grants for basic Development for Tourist Deveopment by DPC	719.93	100%	NIL	NIL	1000
	Infrastructure	Additional tourist spots development near by the already booming tourist Destinations.						200
	Infrastructure	Provision of proper basic facilities at tourist destinations						60
	Infrastructure	Installing Tourist Facilitation Center						
	Infrastructure	Dedicated website for the district	NIL	-	-	25	Funding required from State	2
Tourism	Religious Tourism	Accommodation Facilities for Pilgrims	Special Program for tourism Destination Development by DPC	600	100%	NIL	NIL	200
Tourism	Cultural- Historical Tourism	Facility of Registered Guides						
Tourism	Eco & Agro Tourism	Water Sports at Vishnupuri						40
Tourism	Branding & Promotion	Organization of tourist festivals & fairs						20
Tourism	Branding & Promotion	Coffee Table Book	NIL	-	-	10	DPDC	