

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention required *	Existing and Approved Schemes		Employment Potential	Financing Gap estimated for interventions	Financing source(s) for the gap estimated
				Current FY Budget allocation	Average budget utilization in last 3 FYs (in %)			
	To enhance sustainable food grain crop production, improve soil fertility, and ensure food security by promoting remunerative procurement, enhanced farm management practices, and increased income.	1) Cluster Demonstration (3963 Ha.) 2) Intercrop Demonstration, (130 Ha.) 3) Crop Based Demonstration (390 Ha.) 4) Certified seed Distribution (3041 Qtl.) 5) INM & IPM, (19598 Ha.) 6) Irrigation Devices, (16842 No.) 7) FFS (105 No.) 8) Flexy fund- Godown (60 No.) 9) seed dressing drum (37 No.) 10) seed treatment programme (932 No.) 11) grain storage containe (62 No.) 12) OPMS (No.) 13) Kapus fardad nirmulan (130 No.)	National Food Security Mission for Rice, Wheat, Pulses & Cotton	NFSM Pulses - 307.07 lakhs NFSM Rice - 52.68 lakhs NFSM Wheat - 83.46 lakhs NFSM (TRFA Pulses) -72.32 Lakhs NFSM Cotton- 41.87 lakhs NMEO Soyabean -245.40 Lakhs All Total - 802.80	89.64 %		0	
	To raise awareness about the significant role of millet in food security and nutrition, and motivate stakeholders to enhance the sustainable production and quality of millets.	1) Publicity of nutri-cereals 2) Minikit Distribution (102126 No.) 3) Cluster Demonstration, (420 ha.) 4) FFS (18 No.) 5) Training of extension Officers , (12 No.) 6) Workshop (1 No.) 7) Exhibition on District level, (1 No.)	National Food Security Mission for Nutri Cereals Rashtriya Krishi Vikas Yojana for Nutri Cereals	NFSM Nutri Cereals - 29.95 lakhs RKVY Nutri Cereals - 23.87 lakhs	95%		0	
	To enhance agriculture's productivity, sustainability, and resilience by promoting location-specific Integrated Farming Systems, providing sustainable livelihoods, avoiding climate change losses, increasing agricultural production and employment, and boosting farmers' confidence in dryland farming.	A. Integrated Farming System 1. Horticulture Base Farming System (113.40 Ha) 2. Dairy Base Farming System (114.50 Ha) 3. Livestock Base Farming System (33.00 Ha) B. Value Addition and Resource Conservation C.1. Silage Unit (5 No.) 2. Post Harvest & Storage (Pack House) (22 No.) 3. Vermi Compost Permanent Unit (13 No.) 4. Green Mannuring (112.50 Ha)	National Mission For Sustainable Agriculture And Rainfed Area Development (RAD)	NMSA - RAD - 144 lakhs	85%		0	
		1) Cluster Demonstration (10500 Ha.)						

Agriculture (Crops) DSAO	To enhance sustainable food grain crop production, improve soil fertility, and ensure food security by remunerative grain procurement, enhanced farm management practices, and increased income.	2) Farmer Visit, 3)FFS (420 No.) 4) Farmer Producer Companies 5)Flexy fund- Godown 6)samuh pravartak	Rajya Puraskrut soyabeen & etar telbiya utpadakata vadh Yojna	State Soyabeen- 1326.57 lakhs	80%	Agriculture activities are done to enhance the livelihood and income of farmer through Govt. support. No direct employment is generated through the interventions mentioned.	0	
	To enhance sustainable food grain crop production, improve soil fertility, and ensure food security by remunerative farming, enhanced technologies, and improved farm management practices.	1) Cluster Demonstration (2857Ha.) 2) Farmer Visit, 3) FFS (76 No.) 4) Farmer Producer Companies 5) Flexy fund- Godown 6) samuh pravartak	Rajya Puraskrut Kapus utpadakata vadh Yojna	State Cotton- 191.85 lakhs	80%		0	
	Promoting farm mechanization to small and marginal farmers, creating custom hiring centers, creating hubs for high-value equipment, raising stakeholder awareness, and ensuring performance testing and certification at designated centers across the country.	1. Mini Tractor - No.10 2.Tractor - No.300 3.power tiller - No.10 4. Rotavator - No.62 5. Seed drill - No.80 6. Palti Nangar - No.77 7.Cultivator - No.25 8.Power Weeder No.40 9.Crop Reaper cum Binder - No.40 10.crop Threshers - No.45 11.Paddy Transplantar - No.5 12.Multi crop Threshers - No.10 13. Brush Cutter - No.15 14. Mini Dal Mill/ Rice Mill - No.5 15. Cotton Shreder- No.5	Sub - Mission On Agricultural Mechanization	1. Mini Tractor - No.10 (Rs.10.00 lakhs) 2.Tractor - No.300 (Rs.375.00 lakhs) 3.power tiller - No.10 (Rs.7.50 lakhs) 4. Rotavator - No.62 (Rs.39.06 lakhs) 5. Seed drill - No.80 (Rs.22.40 lakhs) 6. Palti Nangar - No.77 (Rs.38.50 lakhs) 7.Cultivator - No.25 (Rs.11.00 lakhs) 8.Power Weeder No.40 (Rs.25.20 lakhs) 9.Crop Reaper cum Binder - No.40 (Rs.30 lakhs) 10.crop Threshers - No.45 (Rs.45 lakhs) 11.Paddy Transplantar - No.5 (Rs.10.00 lakhs) 12.Multi crop Threshers - No.10 (Rs.8.00 lakhs) 13. Brush Cutter - No.15 (Rs.8.00 lakhs) 14. Mini Dal Mill/ Rice Mill - No.5 (Rs.7.50 lakhs) 15. Cotton Shreder- No.5 (Rs.1.25 lakhs)	100%		0	

		16.sugarcane kutti/ Shreder/Mulchar No.5		16.sugarcane kutti/ Shreder/Mulchar No.5 (Rs.3.15 lakhs)				
		17.Crop Protection Implement - No.40		17.Crop Protection Implement - No.40 (Rs.14.80 lakhs)				
		18. Tractor Operated Sprayer No.5		18. Tractor Operated Sprayer No.5 (Rs.3.15 lakhs)				
		19.Cleaner Cum Greder - No.10		19.Cleaner Cum Greder - No.10 (Rs.6.00 lakhs)				
		20.Other Component - No.30		20.Other Component - No.30 (Rs.24.00 lakhs)				
		21.Aujare Bank - No.22		21.Aujare Bank - No.22 (Rs.100.00 lakhs)				
		22 contingency -		22 contingency – (Rs.7.86 lakhs)				
		All Total No - 841		All Total - 793.87 lakhs				
Agriculture (Crops) ATMA	Expansion of Areas under Organic Farming through cluster-based approach	a) Formation of farmers groups & FPC	PKVY -I Paramparagat Krishi Vikas Yojana	150.00 (for 1 st phase)			0	
		b)Capacity building through training training & field visits.						
		c)To provide infrastructure for on-farm production of organic inputs						
		d)To initiate PGS certification						
		e)To provide financial assistance to establish on farm Organic inputs centre						
	f)To provide financial assistance to establish value addition facilities & Value-Added Marketing.	PKVY -II Paramparagat Krishi Vikas Yojana	157.50 (For 2 nd phase)			0		
g)To establish organic/Bio inputs (Bio-fertilizers & Bio pesticides) at Farmers group level & at FPC level.	Dr Punjabrao Deshmukh Naisargik sheti Mission (DPDNM)	1122			0			
Objective of the project is to saturate the watershed completely and increase the water table level which in case will provide the better irrigability to the field and benefit the irrigation system	Project carried out in 13 talukas has another set of 243 villages in total divided into different watersheds having works such as area treatment, and drainage line treatment viz. nalla regradation, cement nalla bandhara etc			16202.00 lakhs			0	
Agriculture Technology dissemination	Farmers Trainings, Demonstrations, Study Tours, Farmers Group formation, Exhibitions, Workshops etc.			30		20 Lakhs	Innovative scheme from District Planning Committee	
		2 Milch animal distribution	Regular Scheme (Scp)	407.3			99.26	
		2 Milch animal distribution	Regular scheme (OTSP)	47.28			99.62	
		2 Milch animal distribution	Regular scheme (TSP)	16.58			96.19	
		10+1 Goat unit distribution	Regular Scheme (Scp)	200			99.12	

Animal Husbandry	To generate employment, milk, meat & egg production with economic development	10+1 Goat unit	Regular scheme (OTSP)	34.06	97.98	~500 - 1000	0	
		10+1 Goat unit	Regular scheme (TSP)	9.33	99.72			
		25+3 Poultry Unit	OTSP	0.54	72.15			
		25+3 Poultry Unit	TSP	6	57.78			
		25+3 Poultry Unit	General	0.3	74.87			
	To generate employment, milk, meat & egg production with economic development	2 Milch animal distribution	Regular Scheme (Scp)	407.3	99.26	~500 - 1000	0	
		2 Milch animal distribution	Regular scheme (OTSP)	47.28	99.62			
		2 Milch animal distribution	Regular scheme (TSP)	16.58	96.19			
Fishery & Aquaculture	1.To augment fish production from reservoirs and lakes in a responsible manner, without affecting the livelihood of the traditional/local fishing communities; 2.To enhance the income and livelihood security of the fishers depending on inland fisheries resources; and 3.To increase per capita fish protein availability in the country;	Cage Culture	PMMSY	10,000 lakhs	40%	10000	0	
		Installation of Cages 50 unit in Reservoir, each unit contains 18 no. of cages						
		Total – 900 cages .						
Forestry & Logging	Wild life Management and wide publicity and awareness	1. Adventure Plan		100 lakhs		2000 - 5000	0	
		2. Publicity Activity Plan		700 lakhs				
		3. Water Boat (Eco- tourism Plan)		250 lakhs				
		4.ideal village in buffer of TR		5000 lakhs				
		5. Livelihood activities in buffer of TR		1000 lakhs				
		6. forest protection		1000 lakhs				
	To reclaim govt. waste land, increase green cover, use of bamboo for day to day consumption and industry	a. Plantation on Govt. Land and G.P land. b. Plantation on Private agriculture land.	Atal Bamboo Samruddhi yojana National Bamboo Mission.	@Rs.1.00 lakh/farmerx5000 farmers= 500 lakhs.	100%	-	0	
	Bamboo industries like Matboard, Agarbatti, Handicraft for generating employment	Promoting bamboo based industry	National Bamboo Mission	@Rs. 50.00 lakhs/50 beneficiaries = 250 lakhs	100%	-	0	

NSSCDCL	E-Governance -To provide Safety and security to the citizens by providing the facility to the Police Department to monitor all the major traffic junctions in the city for crime detection and prevention.	Nagpur Safe and Smart City Project – CCTV Cameras to be installed at traffic junctions . (700)	SMART CITY Mission	30 Cr (Overall project budget 52000 lakhs)	100%	100 - 500	0	
	Enviornment - To make the allocated land free from legacy waste.	Bio-Mining - To treat 6 lakh metric tons of legacy waste		4728 lakhs	100%		0	
	Environment - For cleaning the manholes along the sewer lines in the city by using Robots to minimize the manual scavenging process.	Piloting of Robotics scavenger for Manhole Cleaning - For 3 robots for 5 years		447 lakhs	100%		0	
	E-Governance - To centrally connect all the street lights equipped with the sensors to a central command Center, through which the power modes of the lights can be controlled and power consumption during the late night hours can be reduced.	Piloting of Smart Street Lights 383 Street lights covered .		1500 lakhs	100%		0	
NIT	Art Gallery & Library building	Construction of Art Gallery & Library building at Shri. Sant Jagnade Maharaj Smarak at Kh.No.572,324/1 Part Mz. Nagpur.	State Funding & DPC	627 lakhs	100%	8000 - 10000	0	
NMRDA	Development of Koradi Mandir	Development of Shree Mahalaxmi Jagdamba Mata Mandir, Koradi Phase 1 & Phase 2		22081 lakhs	100%			
	BAJRANGBALI (Hanuman) Statue	Construction of RCC BAJRANGBALI (Hanuman) Statue 151 feet height (measured from foot to crown) at Pond No. 03 of Koradi lake		1519 lakhs	100%			
	Swadesh Darshan	Development of Waki- Adasa-Dhapewada- Paradsingha-Chota Taj Bagh- Telankhedi- Girad in Maharashtra under Spiritual circuit Theme of Swadesh Darshan Scheme: -Taj Bagh-Telankhedi- Girad in Maharashtra under Spiritual circuit Theme of Swadesh Darshan Scheme: -		5396 lakhs	100%			
	Sant Chokhamela Hostel Building	Construction of New Govt. Hostel building for backward class students		7487 lakhs	100%			
	Nalla Deepening	Nalla Deepening and Training of various watersheds at Mouda & Kamtee		1731 lakhs	100%			
	Pradhan Mantri Awas Yojana (Vertical- 3, AHP))	Pradhan Mantri Awas Yojana (Vertical- 3, AHP))		44124 lakhs	100%			
	Pradhan Mantri Awas Yojana (Vertical-4, BLC)	Pradhan Mantri Awas Yojana (Vertical – 4, BLC)		51170 lakhs	100%			

Dr. Babasaheb Ambedkar International Convention Centre	Dr. Babasaheb Ambedkar International Convention Centre	11376 lakhs	100%		
Development of Shantivan Chicholi	Development of Shantivan Dr. Babasaheb Ambedkar Memorial and Socio-cultural Training Center at Kh. No 128 Mz. Chicholi, Nagpur: -	40.76	100%		
To provide facilities & and basic amenities to Devotees visiting the Tajbagh Shrine.	Development and Renovation of Tajbagh	132.49	100%		
To provide necessary additional / balance facilities to the citizens	Deputy RTO Office (East) At Kh. No. 83,84/1, Mouza Chikhali(Deo), Nagpur.	30.63	100%		