

Annual Action Plan - (Agriculture and Allied)

Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (In Crs)	Financing source(s) for the gap estimated	Employ-ment potential
				Current FY Budget allocation (in Cr)	Average budget utilization in last 3 FYs (in %)			
Crops	To Increase the production of Soyabean and Pulses. To encourage Horticulture production - Mango, Tomato etc	To create irrigation facilities by providing support for construction of wells especially to farmers belonging to marginal section	To increase cost norms of new well from 2.50 Lakh to 4 Lakhs	0.075	74	30	NA	1000
Livestock (DAIRY)	1. To increase the number of cows and buffaloes with high milk production capacity by using sex-specific litter rates for artificial insemination.	Minimum 10000 L for crossbred cow from Maharashtra Livestock Development Board. Supply of semen volume of bulls with minimum production capacity of 5000 l/year per year and buffaloes	Ratriya Gokul Mission, NPDD	0.9	80		MLDB, Nagpur	10000
	2. Setting up poultry production projects to meet the shortage of fertilizer availability.	Under the Smart Project, the farmers producing companies and the National Livestock Campaign, internal projects require financing from banks	Ratriya Gokul Mission, NPDD	129			SMART & NLM	5000
	3. To increase the number of free circulation sheds'	m. No. Ray sing Creating manger in	Ratriya Gokul Mission, NPDD	8			MREGS	10000
	4. Setting up milk production plants for employment generation.	To provide incentives for cold storage facilities for milk storage and milk products manufacturing projects through District Industries Centre	Ratriya Gokul Mission, NPDD	4			DIC	2000

Livestock	1. Setting up Goat Rearing Project under National Livestock Mission.	Projects under National Animal Husbandry Mission require financing from banks		129			NLM	5000
	2. Increasing the number of internal goat groups.	NIL		3			NPY & SCP	300
	3. To increase the number of goat herds	Creating Cattle Pens Under MGNREGA		8			MREGS	
Livestock (Poultry)	2. To meet the daily requirement of 2 lakh eggs of Latur district through setting up Poultry Project under Smart Project and National Livestock	Under the Smart Project, the farmers producing companies and the National Livestock Campaign, internal projects require financing from banks	Ratriya Gokul Mission, NPDD	64.5			SMART & NLM	5000
Sericulture	To encourage Mulberry plantation in 300 acres of land	To provide technical support from other departments like agriculture	MREGS, Silk Samagra 2	11.91 cr	75%	Sufficient funds available	Central Gov	14400 Peoples
Forestry	To encourage comprehensive forestation of the district	Increase forest cover outside forest area, Undertaking road side plantation	-	7.51	-	5.5427	State Scheme	86900
	To conserve of forests in the district	To encourage block Plantation, Make available unused lands of grampanchayat & revenue department, land of cooperative sugar factory, sutmil to the department for plantation of trees	-	0.2	-	1.0466	State Scheme	15160
	To conserve of soil and water	To increase forest cover by planting maximum number of seedling over a limited patch of land, increase dense forest	-	-	-	3.1175	DPDC	8712

	To encourage agro Forestry	To encourage and incentivize forest tourism	-	0.1	-	6.9699	MREGS	191100
Fisheries	To increase the fish production	To increase the production of fresh water fish by fish farming in the farm by providing subsidy for aquaculture	Required new Scheme	NA				200 PEOPLES
	To increase the availability of fish seed	Establishing the fish seed centre and revamping the existing fish seed centre, filling up vacant position of field staff	establiment of fish seed farms.	0.9	100%	NA	DPDC	2000 PEOPLES
	To encourage fishing cooperatives	Providing financial help for fishing cooperatives	Finicial assistance to fishery copravative	0.05	100%	NA	DPDC	2000 PEOPLES
	To increase freshwater fish production	Provision for building a new fish tanks in the district	PMMSY	0.1	100%		Central Gov	10 Peoples
	To reduce post harvest loss	Provision for post harvest management like providing for post harvest infrastructure , and cold storage etc.	PMMSY	1	100%		Central Gov	100 Peoples

Annual Action Plan - (Industries)

Sub- Sector	Objective	Specific Intervention s Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention(In Crs)	Financing source(s) for the gap estimated	Employ-ment potential
				Current FY Budget allocation (in Cr)	Average budget utilization in last 3 FYs (in %)			
Manufacturing	Increase production of milk and milk products	Third Party verification should be done on time,so that subsidy released on time.	PMEGP(Prime minster employment generation Programme)	2	195	Not Applicable		290
	Establishment of new msme units	Bank cooperation needed for loan sanctioning.	CMEGP(Chief minister employment generation programme)	8.6	850			3500
	introduce new cluster	Service activity should include in cluster	MSI-CDP(Maharashtra State industrial cluster development programme)	5	5cr			100
	Increase number of manufacturing units under one district one product .	New activities in services should be include in cmegp and In PSI service activity include	small unit under CMEGP ,large unit under PSI (Package scheme of incentive 2019)and cluster	New Scheme				2200
	Encourage and increase export of district	Training program on export awareness sessions should be regularly conducted by APEDA and DGFT. 2)Export facilitation centre with staff.	Provision for export awareness program and raising issue related export on DEPC(district export promotion concil).					-

Irrigation	To Maintain Water Storage Capacity	Conversion Of Automatic Gate to Vertical Lift Gate of Tawarja Projecr	Nil	Nil	Nil	41.59	State Budget	NA
	To Insure Safety Of Dam and Essential Repair Works.	Strengthening Dam Section to Insure Safety Of Manjra Dam	Nil	Nil	Nil	25.05	World Bank	NA
	Flood Protection Work	To Safely Dispose Off Flood water of Mannjra and Terna River and to avoid loss for farm Land	Nil	Nil	Nil	40	Funds Needed	NA
	To ensure Dam Safety and Incesase Irrigation Potential	Essential Repairs of Minor Irrigation Dams in Latur, Ausa and Nilaga Taluka	Nil	Nil	Nil	10	Funds Needed	NA
Electricity	To improve availability of electricity	Provision for 24 hours three phase power supply in 772 villages	MSKB 2.0	488.08	New Scheme	NA	NA	
	To encourage and strengthen the solar energy	Provision for 508 MW of solar power generation through the Chief Minister's Solar Agriculture Channel	State Gov	35	Nil			
	To provide for automatic measurement of electricity consumption	Installation of smart meters under the District Improved Distribution Sector Scheme (RDSS)	Central Gov	86.76	Nil			
	To provide reliable and quality services at competitive prices	Implementation Distribution Sector Scheme (RDSS)	PFC	547.7	Nil			
	To strengthen the electricity distribution Network	Construction of new substation, Capacity enhancement of existing substation & other allied electrical work through RDSS	RDSS	703.04	Submination for approval Scheme.			

Construction	To strengthen the road network and other physical infrastructure of the district	Construction, improvement and maintenance of roadways, consturction and maintenance of administrative buidings and residencial complex	PM Gati shakti	180	NA	NA	Central govt.	NA
---------------------	--	--	----------------	-----	----	----	---------------	----

Annual Action Plan - (Service Sector)

Sub- Sector	Objective	Specific Intervention s Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention(In Crs)	Financing source(s) for the gap estimated	Employ-ment potential
				Current FY Budget allocation (in Cr)	Average budget utilization in last 3 FYs (in %)			
Health	Update Clinical & Diagnostic Services of Non Communicable diseases	30 yrs -BP/Sugar/Cancer	NCD Programme	28.36	0.75	22	NHM	Shortege of Specialist & Trained Staff at institute level
	Reduce Child death rate	Setting up of Newborn Child Care Unit and	IPHS/RCH	23.08	0.5	50	NHM	
	Reduce Matern mortality rate	Trackingof mothers in high risk catagory	RCH Portal	NA	NA	25.5	STATE	
	Increase Institutional Deliveries	Service Delivery/ Laqshya Certification	JSSK Programme	155.09	0.8	100.25	NHM	
	Reduce Unnecessary Referrals	Referal Audit and increadinfg manpower	RCH/NHM Programme	388.32	0.75	250	NHM	
	Reduce Malnutrition in Children	Screening/NRC Referal	RBSK Programme	70.66	0.8	45	NHM	

Skill development, employment and entrepreneurship	Employment/self employment	"Giving skill development training to 1500 candidates"	Due to the low number of industrial establishments in Latur district, the local employment opportunities are less.	2.92	0.1	2.6	District Planning Committee/State Level	450
	Increase employment by conducting employment fairs	Providing employment opportunities to candidates in the district through employment fairs	Big private companies are not willing to attend job fairs.	0.2	0.1	0.18	State level	400
SHGs	Cluster Development	Tur Dal cluster	CMEGP of DIC	Required New Scheme	2	DIC	Engaged and Driven	
	Cluster Development	Masale Cluster			2			
	Cluster Development	Millet Cluster			2			
	Cluster Development	Solar Vegatable Dryer.			4			
	Cluster Development	Tomato Ketchup Unit			4			
	Cluster Development	Quilt Cluster			1			
	Cluster Development	Banjara Fashion apprels Clusters			2			