

| Sector | Objective | Specific Intervention Required | Ease of Implementation | Physical Target for 1 years | Cumulative Estimated Cost (in Lakh.) | Mapping of Existing Scheme | Existing and Approved Schemes | | Financing Gap Identified | Financing source for gap identified | Employment Potential |
|----------------------------|---|---|------------------------|-----------------------------|--------------------------------------|--|-------------------------------|-----------------------------|--------------------------|-------------------------------------|-----------------------------------|
| | | | | | | | Current FY Budget allocation | Average budget utilized (%) | | | |
| Primary-Crops | Effective Water Management | Increasing the number of Artificial Ponds in agriculture fields by subsidizing the creation of Artificial ponds (Shet Tala) which will retain natural rainwater. | 2 | 300 | 240 | Magel Tyala Shettale/MREGS | 443 | 100 | NA | NA | 1,32,066 (MREGS Active Job Cards) |
| | | Rejuvenating the natural ponds with the help of social activists / NGOs and a Motivational Reward Scheme from the District Administration. | 2 | 3 | 15 | CSR Funding/MREGS | NA | NA | NA | CSR | 1,32,066 (MREGS Active Job Cards) |
| | | Participative involvement of local bodies/gram sabha in watershed management under MANAREGA & NGO& CSR | 2 | 3 | 5 | CSR Funding | NA | NA | NA | CSR | 1,32,066 (MREGS Active Job Cards) |
| | | Irrigation Efficiency Training Program (IETP)- Skill Training for Farmers and Skilled Rural Youth | 1 | 3 | 4.5 | Skill Training for Rural Youth | 10 | 100 | 4.5 | DPC | Nil |
| | | Increase the area under fertar application, drip irrigation and fertigation facility by extending subsidy schemes for Nano Application (Eg use of NANO DAP and NANO Urea and Micronutrient) by using Demo Units | 3 | 3750 | 56.2 | NFSM/State schemes for crop production | 1680 | 100 | NA | NA | Nil |
| | | Implement Ground Water Recharge scheme | 4 | NA | NA | NA | NA | NA | NA | NA | NA |
| Primary- Crops | Promote Crop Diversification | Introducing improved cultivation practices like INM/IPM/ICM- Demo Plots with package | 1 | 3750 Plots | 150 | National Food Security Mission | 1680 | 100 | NA | NA | Nil |
| | | Technical support by providing ICT tools in terms of identifying high-value crops and their cultivation practices etc.as per the geographical conditions. | 1 | 5 | 22 | DPC/Agri Deptt | NA | NA | 22 | DPC/Agri Deptt | Nil |
| | | Financial support (incentives/subsidies) etc for cultivation of high-value crops for fruits, vegetables and Banana | 1 | 30 Polyhouse/Greenhouse/Nur | 450 | MIDH/PoCRA | 98.05 | 23 | 450 | MIDH/PoCRA | Nil |
| | | Capacity Building for improved cultivation technology in order to diversify farmers towards high value crops.- | 1 | 15 | 60 | ATMA/STRY/PoCRA | NA | NA | 60 | ATMA/STRY/PoCRA | Nil |
| | | Technical support to the talukas having potential for sericulture/Honey bee/ Mushroom | 3 | 45 Farmers/Bene | 15 | PoCRA/Khadri Gram Udyog Yojana/DPC | NA | NA | 15 | PoCRA/Khadri Gram Udyog Yojana/DPC | Nil |
| | | Diversification of Crop variety for main crop Banana with different variety | 2 | 300 Ha | 56.2 | Agri | NA | NA | NA | NA | NA |
| | | Awareness campaigning for organic farming and balanced use of fertiliser through application of organic inputs (Green Manure, Vermicompost Biofertilizer and Bio Pesticides) | 1 | 15 | 7.5 | HOTSAP/CROPSA P/SHC Mission/ | | | | | Nil |
| Primary- Crops | Precision Farming Technique | Promotion of Precision Farming Technology through demo plots / extension programs. | 2 | 15 | Depends on type of Crop | PoCRA/ MREGS/ MIDH | NA | NA | Depends on type of Crop | PoCRA /MREGS/MIDH | Nil |
| | | Improved Climate resilience based cultivation practices and cropping pattern | 2 | 60 | Depends on type of Crop | PoCRA/ MREGS/ MIDH | NA | NA | Depends on type of Crop | PoCRA /MREGS/MIDH | Nil |
| Primary- Allied Activities | Creation of Soil, Water and Food Testing Facilities | Strengthening / Modernization and expansion of Soil, Water and Food and Testing Laboratories at the district level in collaboration with KVK/Research Station | 1 | 1 | 40 | DPC | 200 (Innovative) | 100 | 200 | DPC | 2 |
| | | Promote a Mobile Plant Health Clinic and advisory services.(Remote Kisan Mobile Clinic to KVK/SAO) | 1 | 1 | 20 | DPC | 200 (Innovative) | 20 | 20 | DPC | 2 |
| Primary- Crops | Driving agricultural efficiency with widespread mechanisation for sustainable farming | Establish Farm mechanisation Bank for farmer group for farm equipment facility (For Group) | 1 | 16 | 160 | RKVY/Farm Mechanisation | 294.27 | 0 | 1320 | NABARD | Nil |
| | | Mechanisation through rental services | 1 | NA | NA | NA | NA | NA | NA | NA | NA |
| | | Tractors and Trailers through Subsidized scheme | 1 | 160 | 1320 | PoCRA | 200.11 | 0 | 280 | RKVY/Farm Mechanisation/M | Nil |
| | | Increase KCC Accounts | | | | | | | | | |
| | | Threshers Through Subsidized scheme | 1 | 60 | 280 | RKVY/Farm Mechanisation/MID | 200.11 | 0 | 280 | RKVY/Farm Mechanisation/M | Nil |
| Primary-Fisheries | Strengthening the existing Fisheries Society's | Support mechanism for improving the efficiency of underutilized resources. | 1 | 13 | 100 | PMMSY/DPC | | | | | |
| Primary-Fisheries | Increase Fish production by 500 MT per year | Ensuring optimum fish fingerling stocking in all ponds and tanks in the district | 1 | 13 | 10 | PMMSY/DPC | | | | | |
| | | Providing financial assistance for well equipped mobile vans for the transportation of fingerlings | 1 | 0.4 | 6 | DPC | 1.5 | 100 | 158.5 | PMMSY | |
| | | Encourage formation of Societies of fish farmers in order to increase fish seed production | 1 | 2 | 4 | PMMSY/DPC | | | | | |
| | | Establishment of Hatchery/ Seed Production units | 1 | 1.6 | 40 | PMMSY/DPC | | | | | |
| | | Supply of Sex Sorted Semen | 1 | 50,000 Doses | 905 | DPC | NA | NA | 905 | DPC | 25000 |

| Sector | Objective | Specific Intervention Required | Ease of Implementation | Physical Target for 1 years | Cumulative Estimated Cost (in Lakh.) | Mapping of Existing Scheme | Existing and Approved Schemes | | Financing Gap Identified | Financing source for gap identified | Employment Potential |
|--|--|--|------------------------|-----------------------------|--------------------------------------|---------------------------------------|-------------------------------|-----|--------------------------|-------------------------------------|-----------------------------------|
| Primary- Animal Husbandary | Increase number of high yielding cows, buffalos, goat and poultry etc. | Establishment of Demonstration unit at KVK for Dairy, Poultry, Goatry and Hatchery unit for extension training for Distribution of Inputs to farmers | 1 | 4 | 100 | DPC | NA | NA | 100 | DPC | 5 |
| | | Distribution of Improved Perennial Fodder crop variety to farmers (eg hybrid napier seedling) | 2 | 15,00,000 Seedlings | 15 | DPC/NLM | NA | NA | 15 | DPC | 100 |
| | | Distribution of Pullet birds(16 week) with cages to FPO/FPC/SHG's | 2 | 375,000 | 1000 | NLM/DPC | NA | NA | 1000 | DPC | 75 |
| | | Construction of New Veterinary Health Clinic | 2 | 15 | 742 | DPC | NA | NA | 742 | DPC | Nil |
| | | Supply Of Frozen Embryo IVF for elite cow and buffalo | 2 | 10,000 | 2500 | NLM/DPC | NA | NA | 2500 | DPC | Nil |
| Primary- Forestry and Loading | Encourage agroforestry practices to enhance biodiversity, soil health carbon sequestration. | Training and equipment for sustainable production of NTFP | 1 | 25 Units | NA | NA | NA | NA | NA | NA | NA |
| | | Plantation of NTFP in CFR area | 1 | 20 Ha | NA | NA | NA | NA | NA | NA | NA |
| Primary- Forestry and Loading | To increase area under Forest | Formation of CCT's/Deep CCT's/Gully Plugging | 2 | - | - | RDF/DPC/MREGS | 10 | 100 | NA | NA | 1,32,066 (MREGS Active Job Cards) |
| | | Bamboo Plantation on Edges of Farm | 2 | 20 Ha | 20 | RDF/National Bamboo | 855 | 855 | NA | NA | |
| | | Provide subsidies or incentives for farmers to integrate trees into their agricultural landscapes. | 2 | 0 | 0 | RDF/National Bamboo Mission/DPC/State | | | NA | NA | |
| Secondary- Food Processing | To Promote Sustainable Agri Business | Establish R & D centre for taste enhancement of Banana products especially Wine | 1 | 1 | 150 | DPC | NA | NA | 150 | DPC | 5 |
| | | Establish processing units for banana and other crops, such as banana chips, millet flour, and ready-to-eat snacks. Support Agripreneurs (agri entrepreneurs) and farmers in setting up small-scale processing enterprises | 1 | 2 | 100 | PMFME/CMFME/CF/AIF | 113304 (ancillary Activities) | 100 | 100 | PMFME/CMFME | 40 |
| | Rational utilization of Agri waste | Cottonseed / Soyabean / Other Seeds with Oil Extraction Units. | 1 | 2 | 100 | PMFME/CMFME/CF/AIF/NAF | | | 100 | PMFME/CMFME | 50 |
| | | Establish a small-scale organic fertilizer production unit utilizing agricultural waste, crop residues, and livestock manure. Agro-waste Recycling Plant: Set up a facility to process agricultural waste, such as crop residues and post-harvest leftovers, to produce bio-compost and other valuable products. | 1 | 3 | 60 | Vikas/MSRLM/MAVIM/PMFME/CFME | | | 60 | PMFME/CMFME | 35 |
| | Strengthening the SHG's | Banana Fiber Production: Establish a small-scale unit for extracting and processing banana fibers, which can be used for textiles, handicrafts, and other value-added products. | 1 | 1 | 100 | MANAV VIKAS/MSRLM/PMFME/CMFME | 113304 (ancillary Activities) | 100 | NA | NA | Nil |
| Start a small-scale organic food processing unit, focusing on products like jams, sauces, and pickles using organically grown produce. | | | 1 | 5 | 200 | MANAV VIKAS/MSRLM/PMFME/CMFME | | | NA | NA | Nil |
| Secondary- Manufacturing | Advancing to circular economy, minimizing plastic waste | Establishment of PP Mats cluster at Jalgaon | 2 | 1 | 2200 | MSICDP | NA | NA | NA | NA | 1,000 |
| | | Provide common facilities to MSME's | 1 | - | 285 | DPC | NA | NA | NA | NA | 5000 |
| | To create agro Industries Eco system | Establish nodal agency to expedite regulatory approvals | 1 | 1 | NA | NA | NA | NA | NA | NA | NA |
| | | Provide Common Working place(Co-working centre) | 2 | 1 | NA | NA | NA | NA | NA | NA | NA |
| | | Maize processing unit by setting district maize brand. With export licence | 3 | 1 | NA | NA | NA | NA | NA | NA | NA |
| | | Establish Banana Processing Cluster at Jamner and Jalgaon | 1 | 2 | 700 | MSECDP | NA | NA | NA | NA | 1000 |
| | | Establish Oil Refining centre for cottonseed oil | 1 | 1 | 550 | NA | NA | NA | 550 | DPC | 20 |
| | | Establish Spices Processing Cluster at Jamner | 1 | 1 | 300 | MSECDP | NA | NA | NA | NA | 1000 |
| | | Establish Spices Processing Cluster at Bodwad | 1 | 1 | 250 | MSECDP | NA | NA | NA | NA | 1000 |
| To meet the skill demand of industry | Include demand based courses like plastic processing to serve the need of plastic recycling | 1 | 4 | NA | NA | NA | NA | NA | NA | NA | |
| | Inclusion of courses related to food processing | 1 | 4 | NA | NA | NA | NA | NA | NA | NA | |
| Increase agro goods export | Organize and participate in trade fairs, exhibitions, and international expos to showcase agri based products. Facilitate interactions between local exporters and potential international buyers. | 1 | 1 | 10 | MSRLM/DPC | NA | NA | 10 | DPC | 500 | |
| | Establish District Export and Import facilitation centre | 1 | 1 | NA | NA | NA | NA | NA | NA | NA | |
| | Appoint a consultant for legal support and export licence permissions | 2 | 1 | NA | NA | NA | NA | NA | NA | NA | |
| | Establish godown in each village | 1 | 1 | NA | NA | NA | NA | NA | NA | NA | |

| Sector | Objective | Specific Intervention Required | Ease of Implementation | Physical Target for 1 years | Cumulative Estimated Cost (in Lakh.) | Mapping of Existing Scheme | Existing and Approved Schemes | | Financing Gap Identified | Financing source for gap identified | Employment Potential | | |
|---|--|--|--|-----------------------------|--------------------------------------|----------------------------|-------------------------------|-----|--------------------------|-------------------------------------|----------------------|-----|----|
| Tertiary- Trade and Retail | | Capacity program and support for exporters in handling export documentation, including customs procedures, certificates of origin, and quality assurance documentation. | 1 | 1 | 0.5 | DPC | NA | NA | 0.5 | DPC | 1000 | | |
| | To meet agriculture labour requirement | Empower labour gangs as a service provider.Mechanisation of labour gangs through subsidy and loan | 1 | 50 | NA | NA | NA | NA | NA | NA | NA | | |
| | To create IT Hub | Construct a common building infrastructure like animation centre and servers for IT to share on rental basis | 1 | 1 | 1000 | DPC | NA | NA | 1000 | DPC | 1000 | | |
| | Enhance Agro Co-operative Initiatives | Establish an incubation center to support and nurture agri-entrepreneurs, fostering innovation and the development of new agricultural ventures | 1 | 1 | | DPC (Innovation) | NA | NA | | NA | | | |
| | | Increasing the cluster (market infrastructure and institutions) of APMC/NAFED and other similar marketing agencies viz Farmers Producers Companies in order to create better Market linkages / Buy- | 2 | 3 | 450 (75% subsidy excluded) | NABARD | NA | 13 | 150 | DPC (Innovative) | 16 | | |
| | | Upgradation of APMC's with facilities like cold storage, installation of solar dryers, construction of market shops, and drying yards for minimal processing (Grading and Cleaning). | 2 | 3 | 216 (75% subsidy excluded) | NABARD | NA | 13 | 60 | DPC (Innovative) | Nil | | |
| Establish cold chain facilities in district through FPOs/FPCs | | 2 | 1 | 60 | MIDH | NA | 13 | Nil | NA | 20 | | | |
| Tertiary- Tourism | To foster tourism in District | Development of Bird Sanctuary near Waghur Dam, Jamner. | 1 | 1 | 2857.25 | Pradeshik Paryatan Yojana | 4987.36 | 100 | 1313 | Pradeshik Paryatan Yojana | 20 | | |
| | | Development of Godri, Jamner for Eco Tourism | 1 | 1 | 300 | | | 100 | | | 22 | | |
| | | Development of Wildlife Safari in Satpuda Ranges | 1 | 1 | 517.11 | | | 100 | | | 20 | | |
| | | Development of Tourism at Landorkhori, Jalgaon | 1 | 1 | 713 | | | | | | 20 | | |
| | | Development Farkhade as a Tourist destination | 1 | 1 | 150 | | | | | | 22 | | |
| | | Development Manudevi as a Tourist destination | 1 | 1 | 500 | | | | | | 20 | | |
| | | Development Unapdev as a Tourist destination | 1 | 1 | 150 | | | | | | 20 | | |
| | | Development Sonbardi as a Tourist destination | 1 | 1 | 2800 | | | | | | 25 | | |
| | | Development Mangalgraha as a Tourist destination | 1 | 1 | 500 | | | | | | 10 | | |
| | | Development Padmalaya as a Tourist destination | 1 | 1 | 500 | | | | | | 15 | | |
| | | Development Garkheda as a Tourist destination | 1 | 1 | 4000 | MTDC | NA | NA | 4000 | MTDC | 8 | | |
| | | Tertiary- Health | Modernize existing medical infrastructure with modern machineries and equipment | Upgradation of PHC's | 1 | 25 | 300 | DPC | 3000 | 100 | Nil | DPC | - |
| | | | | Construction of New PHC's | 1 | 4 | 1357 | DPC | | | | | 20 |
| Sunrise Sector | Promote Sustainable and Environment friendly | Install total 1200 number 100 kVA transformers for MSKVY Yojana | 1 | 800 MWatt | 200 | MSKVY/DPC | 150 | 100 | 50 | MSKVY | 90 | | |
| | To meet energy demand and provide reliable energy | Increase the capacity of existing thermal Power plant by 640 MW | 1 | 640 MW | | NA | NA | NA | NA | NA | NA | | |

| Sr. No. | Data/Information Gap | Relevant Chapter/Section | Comments/Suggestions |
|----------------|---|---------------------------------|-----------------------------|
| 1 | Details for Existing Carbon footprint not available | ESG Profile of District | Data Not available |
| 2 | Existing Social Impact Bond | ESG Profile of District | Data Not available |
| 3 | Existing Green/Climate Bond | ESG Profile of District | Data Not available |