

**ANNUAL PLANS**

Sr. no.	Sub Sector	Objectives	Specific interventions required	Mapping of existing schemes that may address the specific interventions	Existing & approved schemes		Financing gap estimated (Rs crore)	Financing source for gap	Employment potential
					Current budget allocation (Rs crore)	Avg. budget utilisation in last 3 year (%)			
<b>CROPS &amp; HORTICULTURE</b>									
1.1.1	Crop	Increase in productivity of Soybean	Spread of improved varieties	National Mission on Edible Oils (NMEO)	5.73	80	1	Centrally sponsored scheme (CSS)	25 man-days/hectare
			Integrated pest management (IPM) and disease management	Pest Surveillance and advisory project (CROPSAP)	0.2	90	0.2	State sponsored scheme (SSS)	
			Integrated nutrient management (INM)	Special Action plan for Productivity growth and value chain development of cotton, soybean and other oilseed crops	2.85	80		SSS	
			Promote Planting on Broad Bed and Furrow system (BBF)		0.8	0	0.8	NEW SSS	
1.1.2	Crop	Increase in productivity of Cotton	Plant protection practices (IPM)	Pest Surveillance and advisory project (CROPSAP)	0.25	95			100 man-days/hectare
			Integrated nutrient management (INM)	Special Action plan for Productivity growth and value chain development of cotton, soybean and other oilseed crops	0.64	80		-	
1.1.3	Crop	Increase in productivity of Green gram	Plant protection practices (IPM)	National Food Security Mission-Pulses	0.42	100		-	20 man-days/hectare
1.1.4	Crop	Increase in productivity of Red gram	Plant protection practices (IPM)	National Food Security Mission-Pulses	1.2	80		-	25 man-days/hectare
			Crop Management Practices (IPM and INM)	Pest Surveillance and advisory project (CROPSAP)	0.2	90	0.2	SSS	
		Increase in Processing Units of Red gram	Mini Dal Mill Units	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)	0.2	80		-	
1.1.5	Crop	Increase in productivity of Gram	Plant protection practices (IPM)	National Food Security Mission-Pulses	2.15	80		-	25 man-days/hectare
			Crop Management Practices (INM)	Pest Surveillance and advisory project (CROPSAP)	0.2	90	0.2	SSS	
		Increase in Processing Units of Gram	Mini Daal Mill Units	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)	0.2	80		-	

1.1.6	Crop	Increase in productivity of Rabi Jowar	Plant protection practices (IPM)	National Food Security Mission-Coarse Cereals	0.82	80		-	20 man-days/hectare
		Water Management of Rabi Jowar	Schedule of irrigation for available water	Maharashtra Millet Mission	0.306	80		-	
1.1.7	Crop	Increase in productivity of Wheat	Spread of improved varieties	National Food Security Mission-Wheat	0	0	0.1	SSS	25 man-days/hectare
		Water Management of Wheat	Schedule of irrigation for available water	AGRIL EXTENSION	0	0		SSS	
1.1.8	Horticulture	Increase in productivity of Turmeric	Spread of improved varieties	Mission on Integrated Development of Horticulture (MIDH)	0.072	0	0.3	-	100 man-days/hectare
			Crop Management Practices (IPM and INM)	Mission on Integrated Development of Horticulture (MIDH)	0	0	0.24	MIDH	
		Water Management for Turmeric	Promotion of Drip Irrigation	Pradhan Mantri Krishi Sinchayee Yojna-Per Drop More Crop (PMKSY PDMC)	2	80	2	CSS / SSS	
		Creation of water resources Turmeric	community Tank	Mission on Integrated Development of Horticulture (MIDH)	0.13	100	0.75	MIDH/ RKVY	
		Establishment of Processing Units of Turmeric	Production of Turmeric Powder	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)	1.8	35		-	
		Increase in productivity of Turmeric	To use of Research Centre increase Productivity and Processing of Turmeric	Hon. Balasaheb Thakrey Turmeric (Haridra) Research Centre Basmath	100	10		-	
1.1.9	Horticulture	Post Harvest Management of Onion	Increase in Onion Storage units	Mission on Integrated Development of Horticulture (MIDH)	0.13	80	0.25	-	100 man-days/hectare
				Rashtriya Krishi Vikas Yojana (RKVY)	0.72	80	0.75	-	
1.1.10	Horticulture	Increase in productivity of Banana	Planting of improved variety by Tissue Culture Seedlings	Nil	0	0	1	MIDH	650 man-days/hectare
		Water Management for Banana	Promotion of Drip Irrigation	Pradhan Mantri Krishi Sinchayee Yojna-Per Drop More Crop (PMKSY PDMC)	2	80		-	
		Creation of water resources for Banana	community Tank	Mission on Integrated Development of Horticulture(MIDH)	0	0	0.7	MIDH/ RKVY	
		Post Harvest Management of Banana	Increase in Ripening Chamber units	Mission on Integrated Development of Horticulture(MIDH)	0	0	1	MIDH	

		Processing Units of Banana	Production of Banana Chips	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)	0.2	100	0.5	-	
1.1.11	Horticulture	Increase in production of Marigold	Area expansion	Mission on Integrated Development of Horticulture (MIDH)	0.016	100	0.8		50 man-days/hectare
1.1.12	Horticulture	Post Harvest Management of Mosambi and orange	Pack House units	Mission on Integrated Development of Horticulture (MIDH)	0.12	100	1	MIDH/ RKVY	200 man-days/hectare
		Water Management for Mosambi and orange	Promotion of Drip Irrigation	Pradhan Mantri Krishi Sinchayee Yojna-Per Drop More Crop (PMKSY PDMC)	1.5	80		-	
			Promotion of Farm Pond with Lining	Chhatrapati Shivaji Maharaj Krishi Yojna-Individual Farm Pond	0.75	10		-	
		Creation of water resources for Mosambi and orange	community Tank	Mission on Integrated Development of Horticulture (MIDH)	0	0	0.75	MIDH/ RKVY	
<b>Total annual budget for crops &amp; horticulture (Rs crore)</b>					<b>125.604</b>				
1.1.13	Agricultural Mechanization	Use of Modern Agriculture Equipment for crop growing (Individual)	Planting and harvesting machineries	State Agriculture Mechanization Scheme	4.2866	80	1	CSS	25
			Interculture and Plant protection equipments	RKVY- Agriculture Mechanization	0	0			
			Post harvest processing machineries	NFSM, Agriculture Mechanization	0	0			
			Irrigation devices	MIDH, Agriculture Mechanization	0	0			
		Village Level Tool Bank	Gram Panchayat Tool Bank	Nil	0	0	2		
1.1.14	SOIL TESTING LAB	100 %ANALYSE SOIL SAMPLES ANALYSIS	ANALYSE SOIL SAMPLES	SOIL HEALTH CARD	0.075	97	1	CSS	
<b>Total annual budget for agricultural mechanization &amp; soil testing (Rs crore)</b>					<b>4.3616</b>				
<b>Sericulture</b>									
1.2	Sericulture	Promote Farmer adoption	Conduct awareness campaigns showcasing the benefits of sericulture success stories local sericulture entrepreneurs- Total 03 awareness camps pers year	State Govt.	0.0132		0.0132	Additional Fund Required	
			Organize Regular training sessions on sericulture techniques to build technical know-how among farmers- 4 trainings/year	State Govt.	0.015		0.015		
		Enhance technical Capacity	Strengthen local technical expertise in sericulture through regular training and skill development programs- 4 Re-skills (Demonstration) Training/Year	State Govt.	0.002		0.002		

		Exposure visits	Per year 2 exposure visits for farmers to showcase the successful sericulture farming and value addition to sericulture.	State Govt.	0.005		0.005		
<b>Total annual budget for sericulture (Rs crore)</b>					<b>0.0352</b>				
<b>ANIMAL HUSBANDRY</b>									
1.3.1	Dairy	Milk production	supply of milch animals	2 Milch Animal Distribution	0.0538	65	0.95	state budget	
			Distribution of Mineral mixture and dewormer	Mineral Mixture & Dewormer	0.25	100	0.35	District planning fund	500 no.
1.3.2	Goatry	Meat Production	Distribution of goat unit	10+1 goat distribution (SC)	0.35	100	1.2	District planning fund	500 no.
				10+1 goat distribution (ST)	0.466	100		State budget	
				10+1 for General Category	0.0284	75			
				10+1 for SC Category	0.0389	67			
1.3.3	Poultry	Meat Production	Supply of broiler birds to farmers	1000 Broiler birds rearing unit	0.0169	50	1.5	state fund	10000 no.
1.3.4	Fodder	fodder development	Supply of fodder seeds to every farmer possessing animal unit	fodder seed distribution	0.2	100	1.8	state and district fund	
<b>Total short term budget for animal husbandry (Rs crore)</b>					<b>1.404</b>				
<b>FISHERY</b>									
1.4	Fishery	Fingerling stoking	If Seed is not available in the district, it will be imported from other districts	Nil	0.0351	2.68	0.06	State Govt.	100
		Establishment of fish seed center	below the perennial water body	Strengthening fish seed centres	0	0	0.2	State Govt.	
		Fish rearing space	To increase the optimum sized seeds in the waterbody increase the production	Nil	0	0	0.14	State Govt.	
		Development of farm pond	Increase farm pond area by 10 hectare	Nil	0.02	0	0.02	State Govt.	
		Development of fresh water pearl cultivation	Development of fresh water pearl cultivation	Nil	0.002	0	0.002	State Govt.	
		Development of medium scale ornamental fish rearing unit	Establishment of medium scale ornamental fish rearing unit (Fresh water)	Nil	0.24	0	0.24	State Govt.	
		Development of Fish Market	Construction of hygienic fish market: 02	Nil	0.5	0	0.5	State Govt.	
		Net Supplement to Farmer	Provision of subsidized net supply to fishermen (kg): 1000	Nil	0.02	0	0.02	State Govt.	
		Development of fish processing units	Establishment of fish processing units: 2	Nil	0.5	0	0.5	State Govt.	
		Development of hygienic fish markets with deep freezer	Establishment of hygienic fish markets with deep freezer	Nil	0.8	0	0.8	State Govt.	
		Construction of community aquarium	Construction of community aquarium: 1	Nil	0.5	0	0.5	State Govt.	
<b>Total short term budget for FISHERY (Rs crore)</b>					<b>2.6171</b>				
<b>FORESTRY</b>									
1.5	Forestry (Social)	Increase Forest	Nursery	2406-6488	1.5	100	Nil	Nil	0.27 lakh man-days
			Block plantation	2406-4467	1.14	100			0.2 lakh man-days
			Dense plantation	2406-4467	1.32	100			0.5 lakh man-days
<b>Total short term budget for forestry (Rs crore)</b>					<b>3.96</b>				
<b>MANUFACTURING</b>									
2.1.1	MIDC	To provide adequate land to industrialists	Establishment of MIDCs	MIDC scheme of State Govt	Nil	-		State Govt.	

2.1.2	Cluster	To provide advance machinery to MSME	Development of clusters for use to advance machinery to MSME	MIDC scheme of State Govt	Nil	-		State Govt.	9501		
2.1.3	Export	To increase export of the top 5 exporting products from the district are refined sugar, dried turmeric, cotton, powder turmeric, and dried bleached turmeric.	Aumentation of lab testing, support infrastructure, dry port, cold storage, etc.	Implementing export action plan of district Hingoli	Nil	-	0.25	State initiative			
2.1.4	Package Scheme of Incentives (PSI)	Increase in employment and investment in industries.	To Provide Eligibility Certificate and Package Scheme of Incentives benefits of industrial units in district	Package Scheme of Incentives - 2019	Nil	-	5	State initiative			
2.1.5	Entrepreneurship Training Program (EDTP)	To improve skills of the youth	To Conduct entrepreneurship development training program in district	EDTP	0.3	100	Nil	Nil	1800		
2.1.6	Prime Minister Employment Guarantee Program (PMEGP)	To generate self-employment	To provide effective benefit of PMEGP Scheme	PMEGP	2.929	100	Nil	Nil	2415		
2.1.7	Chief Minister Employment Guarantee Program (CMEGP)	To generate self-employment	To provide effective benefit of CMEGP Scheme	CMEGP	4.1623	100	Nil	Nil	15280		
2.1.8	Revised Seed Money Loan Scheme (RSMS)	To generate self-employment	Effective implement of RSMS Scheme in the district	RSMS	0.06	100	Nil	Nil	230		
2.1.9	District Industries Center (DIC) loan scheme	To generate self-employment	Effective implement of DIC Loan Scheme in the district	DIC Loan Scheme	0.005	100	Nil	Nil	65		
<b>Total annual budget for manufacturing (Rs crore)</b>					<b>7.4563</b>						
<b>BEE KEEPING</b>											
2.2	Bee keeping (under khadi & village industries)	Increase bee boxes	Number of boxes from 150 to 500	yes	0.15	63.97	Nil	Nil	20		
<b>CONSTRUCTION- ROADS (PWD)</b>											
2.3.1	Construction-Roads (PWD)	To develop and expand road infrastructure within the district as well as with the other districts of Maharashtra	<b>New road development:</b>		356			State Govt.	500		
Major state highways (four lane) = 2.30 km			State Govt. Scheme	State Govt.							
State highways = 78.50 km			State Govt. Scheme	State Govt.							
Major district highways = 142.70 km			State Govt. Scheme	State Govt.							
<b>Existing road repair &amp; maintenance:</b>				13.7			State Govt.	200			
Major state highways (four lane) = 06 km			State Govt. Scheme				State Govt.				
State highways = 112.10 km			State Govt. Scheme				State Govt.				
Major district highways = 149.50 km			State Govt. Scheme				State Govt.				
<b>Total annual budget for roads construction (PWD) (Rs crore)</b>					<b>369.7</b>						
<b>CONSTRUCTION-IRRIGATION</b>											
2.3.2	Construction-Irrigation	To create water bodies	construction of storage tank at Ambheri Tq Dist Hingoli	State Govt. Scheme	4.8	100	0	State Govt.			
To create irrigation potential		Administrative approval expected from the State Govt. on implementation of Irrigation scheme on Kayadhu river (Kondhur, Nandapur, Salegaon, Dhavanda, Chafnath, Sapali, Dongergaon (Pul) KT Weir work Tq. Kalamnuri	State Govt. Scheme	10	0	10	Additional Fund Required	50			
To increase ground water level through promotion of indirect irrigation		Cement bandhara 5 Tq. Hingoli	State Govt. Scheme	1	100	0	State Govt.	100			
		Cement bandhara 5 Tq. Aundha Nagnath	State Govt. Scheme	1	100	0	State Govt.				
		Cement bandhara 5 Tq. Sengaoon	State Govt. Scheme	1	100	0	State Govt.				
Cement bandhara 5 Tq. Kalamnuri	State Govt. Scheme	1	100	0	State Govt.						

		Cement bandhara 5 Tq, Basmath	State Govt. Scheme	1	100	0	State Govt.	
<b>Total annual budget for irrigation (Rs crore)</b>				<b>19.8</b>				
<b>ELECTRICITY (MSEDCL)</b>								
2.4	to optimize electricity services by ensuring uninterrupted supply, efficient complaint resolution, streamlined connection processes, and meeting growing demand driven by	Providing uninterrupted power supply to all the consumers	DPDC NDSI	9.12	100%	9.12	State	50
		Timely resolution of consumers' complaints	DPDC NDSI	3.36	100%	3.36	State	
		Fast procedure for release of new connections	DPDC NDSI	1.6344	100%	1.63	State	
		Ensuring adequate power supply to the consumers on the face of rising power demand	DPDC NDSI	1.625	100%	1.63	State	
Proposed new substation	In Aundha Taluka :- 33/11 kv Pota Kh,33/11 kv Golegaon,33/11 kv Jalaldhaba Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	12.2715	100%	12.27	Central Govt	50	
	In Basmat Taluka :- 33/11 kv Mudi,33/11 kv Asegaon,33/11 kv Kimhola, 33/11 KV Akoli,33/ 11 kv Nanded Road Basmath Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	20.4525	100%	20.45	Central Govt		
	In Hingoli Taluka :-33/11 kv Deulgaon Rama, 33/11 kv Kherda, 33/11 kv Malhivara, 33/11 KV Limbala MIDC Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	16.362	100%	16.36	Central Govt		
	In Kalamnuri Taluka :- 33/ 11 kv Ghoda, 33/ 11 kv Kadapdeo, 33/ 11 kv Sodegaon, 33/ 11 kv Zara, 33/11 KV Rameshwar Tanda, 33/11 KV Bothi Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	24.543	100%	24.54	Central Govt		
	In Sengao Taluka :- 33/11 Kv Bhagwati, 33/11 kv Kawardari, 33/11 kv Bramwadi, 33/11 kv Mahalshi, 33/11 kv Dhanora Banjara, 33/11 kv Makodi, 33/11 kv Batwadi Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	28.6335	100%	28.63	Central Govt		
Proposed additional transformer	In Aundha Taluka :- 1) 33/11KV Jawala Bz 2) 33/11KV Shirad 3) 33/11KV Rameshwar 4) 33/11KV Salna 5) 33/11KV Metha Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	8.003	100%	8	Central Govt	50	
	In Basmat Taluka :- 1) 33/11KV Wai-Chondhi2) 33/11KV Bori Sawant3) 33/11KV Sailu4) 33/11KV Wapti5) 33/11KV Khandegaon6) 33/11KV Girgaon7) 33/11KV Borala8) Satefal9) Palshi10) Malwata11) JNV Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	17.6066	100%	17.61	Central Govt		
	In Hingoli Taluka :-1) 33/11KV Pangri 2) 33/11KV Basamba 3) 33/11KV Khadkad 4) 33/11KV Lohgaon Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	6.4024	100%	6.4	Central Govt		
	In Kalamnuri Taluka :- 1) 33/11KV Masod 2) 33/11KV Salwa 3) 33/11KV Jawala P 4) 33/11KV Potra 5) 33/11KV Lamandeo Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	8.003	100%	8	Central Govt		
	In Sengao Taluka :- 1) 33/11KV Pusegaon 2) 33/11KV Kadoli 3) 33/11KV Ajegaon 4) Jawala Bk Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	6.4024	100%	6.4	Central Govt		
		In Aundha Taluka :- 1) 33/11KV Jawala Bz 2) 33/11KV Shirad 3) 33/11KV Rameshwar 4) 33/11KV Salna 5) 33/11KV Metha Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	8.003	100%	8	Central Govt	

Proposed augmentation of existing transformers	In Basmat Taluka :- 1) 33/11KV Wai-Chondhi2) 33/11KV Bori Sawant3) 33/11KV Sailu4) 33/11KV Wapti5) 33/11KV Khandegaon6) 33/11KV Girgaon7) 33/11KV Borala8) Satefal9) Palshi10) Malwata1) JNV Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	17.6066	100%	17.61	Central Govt	50
	In Hingoli Taluka :-1) 33/11KV Pangri 2) 33/11KV Basamba 3) 33/11KV Khadkad 4) 33/11KV Lohgaon Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	6.4024	100%	6.4	Central Govt	
	In Kalamhuri Taluka :- 1) 33/11KV Masod 2) 33/11KV Salwa 3) 33/11KV Jawala P 4) 33/11KV Potra 5) 33/11KV Lamandeo Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	8.003	100%	8	Central Govt	
	In Sengaoon Taluka :- 1) 33/11KV Pusegaon 2) 33/11KV Kadoli 3) 33/11KV Ajeagaon 4) 33/11 kv Jawala Bk Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)	6.4024	100%	6.4	Central Govt	
	Solar power generation 286 MW proposed at 50 sub-stations with an intention to complete by Dec-25	Mukhyamantri Saur Krushi Vahini Yojana (MSKVY)	1140	100%	684	Central Govt	
Proposed energisation of agricultural pumps (taluka wise no. of paid pending agriculture pumps)	Aundha- 80 (taluka wise no. of paid pending agriculture pumps)	Ag.Policy-20	2.816	100%	2.82	State	50
	Basmath- 176 (taluka wise no. of paid pending agriculture pumps)	Ag.Policy-20	6.1952	100%	6.2	State	
	Hingoli- 638 (taluka wise no. of paid pending agriculture pumps)	Ag.Policy-20	22.4576	100%	22.46	State	
	Kalamhuri- 492 (taluka wise no. of paid pending agriculture pumps)	Ag.Policy-20	17.3184	100%	17.32	State	
	Sengaoon- 894 (taluka wise no. of paid pending agriculture pumps)	Ag.Policy-20	31.4688	100%	31.47	State	
Installation of prepaid meter to Consumer to accurate and ensure error free energy billing	Revamping Desitribution Section Scheme (RDSS)	191.34	New Scheme	95.67	State	50	
	Conversion of LT overhead line to LT AB Cable for loss reduction & safety purpose	Revamping Desitribution Section Scheme (RDSS)	74.23	New Scheme	74.23		State
	Installation of Multimeter Boxes (12 meters) to avoid pilferage of Electricity	Revamping Desitribution Section Scheme (RDSS)	0.8	New Scheme	0.8		State
	Upgradation LT Line ( Ant conductor)	Revamping Desitribution Section Scheme (RDSS)	3.12	New Scheme	3.12		State
<b>Total annual budget for electricity (MSEDCL) (Rs crore)</b>			<b>1700.5827</b>				

### HEALTH

3.1.1	Health (under other services)	Reduction in IMR and MMR	Upgradation of health Institution	State Govt.	2	100	2	Additional Fund Required	50		
			Modular ICU	Nil	3	0	3	Additional Fund Required			
		Modular Labor Room	Nil	1	0	1	Additional Fund Required				
		Strengthening of Health facility and Health Services with modern technology	MRI machine	State Govt.	3	0	3	Additional Fund Required			
			Chemotherapy	State Govt.	1	0	1	Additional Fund Required			
		Improving life expectancy	Sewage treatment lab	State Govt.	1	0	1	Additional Fund Required			
			Water treatment lab	State Govt.	1	0	1	Additional Fund Required			
		Acceptance of Yoga & Ayush in community	Ayush medical college	State Govt.	8	0	8	Additional Fund Required		50	
		<b>Total annual budget for health (Rs crore)</b>			<b>20</b>						

### SKILL DEVELOPMENT

3.1.2	<b>Vocational Education and Training</b>	Enhance vocational training effectiveness by improving facilities for trainees and addressing machinery and equipment deficiency	Increasing Facility for Trainees and Clearing Deficy of Machinery and Equipments	PPP Scheme	0.17	100%	0.63	Additional Fund Required	100
<b>Total annual budget for skill development (Rs crore)</b>					<b>0.17</b>				
<b>Cooperation</b>									
3.2	Co-operation	Enhanced Creditworthiness	Prompt repayment of crop loans	1. Dr. Panjabrao Deshmukh Vyaj Savlat Yojana	1	100		State Govt.	Nil