

BHANDARA DISTRICT ONE YEAR ACTION PLAN									
Sr.No	Sub-Sector	Objective	Specific Interventions required	Mapping of existing and approved schemes	Existing and Approved Schemes		Financing gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
					Current FY budget allocation	Average budget utilization in last 3 FYs			
1	Agriculture Sector	To minimize distressed sale of agro produce with the help of enhanced grain storage and cold storage facilities	Providing subsidy to FPOs to construct 4 godowns of 1080 MT Cap each and 5 godowns of 250 MT cap each for grain storage	National Food Security Mission for Rice & Pulses	112.5 Lakh	100 %	-	-	110
			Providing subsidy to construct 1 cold storage facility with reefer van logistic support & establishing 1 food processing unit in the district	SMART & PMFME	190 Lakh	100%	340 Lakh	PMFME	50
To reduce the cost of cultivation and to increase the productivity of traditionally cultivated crops		Supplying subsidized seed to bring 9,000 hectares under the cultivation of hybrid varieties of seed from current 7,200 hectares	National Food Security Mission for Rice & Pulses	40 Lakh	97%	-	-	-	
		Encouraging innovative techniques like SRI, line sowing, seed drill sowing and integrated crop management for income enhancement.	National Food Security Mission for Rice & Pulses	69 Lakh	95%	-	-	-	
		Increasing mechanization in the district, supplying urea DAP briquette making Machine' and vermicomposting units in subsidized rates.	Sub-Mission on Agricultural Mechanization & Rashtriya Krishi Vikas Yojana	925 Lakh	95%	-	-	525	
3		To diversify the cropping pattern in the district by increasing area under cultivation of oilseeds, pulses and vegetables	Increasing cultivation of pulses to 45,222 hectares from current 42,000 hectares, cultivation of oilseeds to 5,344 hectares from current 4,600 hectares and cultivation of vegetables to 4,480 hectares from current 3,300 hectares	Targeting Rice Fallow Areas and National Food Security Mission for Pulses	45 Lakh	92%	-	-	-
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1	Fisheries & Animal Husbandry Sector	To enhance the income of fish farmers in the district	Increasing fish seed (spawn) production up to 28 Cr. from current 22 Cr. and thereby ensuring optimum stocking of fish in the water bodies	Manav Vikas Fund for Bundh Breeding	34.75 Lakh	80%	-	-	70
			Providing subsidy for fisheries requisite like nets and boats	Fishery requisite scheme	10 Lakh	98%	10 Lakh	DPC / State Grant	100
			Repairing the already existing water bodies in order to bring them under fish production.	Rejuvenation and strengthening of MaMa Talav	1,105 Lakh	-	-	-	-
		To increase integrated farming system so as to diversify livestock farming	Organizing capacity building in fisheries sector with the help of institutes like Marine Products Export Development Authority (MPEDA) for scientific rearing, stocking, value addition and marketing	-	-	-	2 Lakh	MPEDA/ RSETI / DPC	40
Ensuring forward linkage of milk collection societies with bulk buyers like Dinshaw and Haldiram			-	-	-	-	-	-	
Encouraging backyard poultry development as a potent tool for addressing livelihood, poverty elevation and nutritional issues			Integrated poultry development programme	10 Lakh	100%	10 Lakh	DPC	125	
2	Improving indigenous breeding qualities and production, increasing the A2 milk production, reducing sexually transmitted diseases	Artificial insemination centre, awareness campaigns for cattle conservation	65 Lakh	100%	5 Lakh	DPC	4,000		
		Providing nutritious feed in less cost, making the green fodder available in summer season & during environmental crisis and Promoting Azolla cultivation for fodder to increase milk production	Fertilizer and Fodder Development Programme	20 Lakh	100%	46 Lakh	DPC	4,000	
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1		To promote eco- tourism activities in the district.	Providing nature education and training to the local youth for better awareness of forest and wildlife conservation Improving infrastructure (bins, toilets etc.), ensuring cleanliness at sites, and creating awareness through signage boards, websites and social media platforms	Eco Tourism / Forest Tourism Development	25 Lakh	100%	5 Lakh	DPC	50

2	Forest, wildlife and Tourism Sector	To increase the area under tree plantation	Undertaking afforestation works on 50 hectares of degraded forest land, creating pastures for wild animals on 20 hectares of forest land and planting bamboo on 30 hectares of forest land in tribal forest areas.	Replantation in forest , Central Nursery Development	50 Lakh	100%	-	-	5
3		To increase the production of Tussar Silk	Increasing Tussar silk cultivation on 15 hectares of suitable forest area in a sustainable manner Increasing Tussar production up to 20,00,000 cocoons from current 18,35,800 cocoons and Disease Free laying (DFLs) up to 70,000 from current 64,225	Silk Yarn Production Subsidy	5 Lakh	100%	-	-	5

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1	Industry Sector	To increase the total export in the district from current 248 Cr to 326 Cr at a rate of 18% per annum	Providing support and facilitation to rice mills and other agro establishments to increase the export quality rice milling and agro processing in order to achieve the export value of agriculture and allied products from current 80 Cr to 95 Cr.	Micro and Small Enterprises - Cluster Development, Maharashtra State Industrial Cluster Development Programme	800 Lakh	-	-	-	150
			Organizing awareness programs with the help of DGFT, improving quality with the help of cluster approach.		1.5 Lakh	50%	-	-	-
2	Industry Sector	To promote establishment of ancillary units in the district	Establishing 50 units through CMEGP and 150 units through PMEGP in the district.	Chief Minister Employment Generation Program (CMEGP) , Prime Minister's Employment Generation Program (PMEGP)	400 Lakh	50%	-	-	400
			Arranging sensitization programs/ entrepreneurship development programs and youth capacity building programs.		36.30 Lakh	100%	-	-	
3		To create an attractive ecosystem for the industries in the district	Resolving issues faced by existing industries like land clearance, connectivity problem etc. by means of effective coordination with relevant departments.	-	-	-	-	-	-

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1	Energy Sector	To increase use of renewable energy.	Increasing the number of Gram Panchayats using renewable energy to meet its lighting / water supply load from current Gram Panchayats Providing 613 Solar Street Lights and 75 Solar High masts at 78 Villages and various public places in the limits of Nagar Parishad / Nagar Panchayats in the District	Renewable Energy Development & Majhi Vasundhara Yojna	55 Lakh	89%	220 Lakh	DPC	30