

Action Plan - Primary Sector (Agriculture and Crop Cultivation-2023-24)

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes	Existing and Approved Scheme		Financing Gap allocation (in Crores)	Financing source(s)	Employment Potential
				Current FY Budget allocation(in Crores)	A.B.U.in last 3 FYs (in%)			
Crop	To increase the area under natural/organic farming by at least 5%, equivalent to 37,500 hectares in the current year.	Natural Organic Farming- Area Extension and Farmer Training for the organic farming.	Dr. Panjabrao Deshmukh Organic Farming Mission/PKVY	1.50	100	3.00	CSR/State Gov.DPD C	225
		To establish organic/Bio inputs (Bio-fertilizers & Bio pesticides) at Farmers group level & at FPC level.	Dr. Panjabrao Deshmukh Organic Farming Mission/Paramparagat Krishi Vikas Yojana					
		provide infrastructure for on-farm production of organic inputs	PKVY -I Paramparagat Krishi Vikas Yojana					
		Develop marketplace for organic produce in the district.	PKVY -I Paramparagat Krishi Vikas Yojana					
Crop	To promote Bamboo farming in the District	Promote farmers of plantation of the 150 Ha Bamboo in the District	MREGS	0.00	100	4.50	State Gov./MREGS	300
Crop	To increase the productivity by adopting modern technology, promoting research and innovation and improving logistics;	Conduct 20 awareness programs training on modern techniques, and technology adoption etc. Promote research on major crops,	NFSM, RKVY, ATMA, SMART, MREGS,KVK	4.00	100	2.00	NA	0
Crop	Promote Group farming for better practices and value addition of the agri product	Formation of crop association Empowering Farm Produce organization FPOs facilities Market Intervention through FPOs	ATMA	4.00	100	1.00		0
Crop	Agriculture Technology dissemination	Farmers Trainings, Demonstrations, Study Tours. Farmers Group formation, Exhibitions, Workshops etc	RKVY	0.5	100	0.20	DPDC	0

Crop	To improve irrigation facilities of sc and st farmers	Promote 150 farmers for get benefit of the Birsa Munda Krishi Kranti Yojana and Dr. Babasaheb Ambedkar Krishi Swalamban Yojana	Birsa Munda Krishi Kranti Yojana Dr. Babasaheb Ambedkar Krishi Swalamban Yojana (DPDC)	25.00	100	5.00	Own fund	500
Crop	Improving agricultural productivity promoting use of new machines	Tractor- 10600, Rotavator- 2000 3.Sowing machine - 200, Drone Spraying – 5,Combine Harvester-10 .Electric Motor- 3000	MIDH/RKVY/State Agricultural Mechanization Scheme	71.00	100	10.00	Increase the target for the district in this scheme.	6000
Crop (Millet)	To increase awareness of the crucial role millets play in food security and nutrition, and to inspire stakeholders to improve the sustainable production and quality of millets.	Increase area and productivity of the millets like Jowar,Bajra,etc.	RKVY	0.25	100	0.25		100
		Publicity of nutri-cereals and Exhibition on District level	Millet Promotoion,	0.25	100	0.25		
		Crop Demonstration 100, Supply of quality seeds and inputs of 4000 farmers, Processing/Marketing of the millet product through FPOs and SHGs	NFSM /RKVY/ATMA/NDKVY	2.00	100	3.00	State	4000
Crop	Provision of good quality agricultural inputs at reasonable costs.	Provision of organic inputs (at local level manufacturing by FPOs/SHGs) under guidance by KVK to boost organic farming	Support by KVK onboarding KVK for organic inputs.	-	100	2.00	State	0
Crop	Providing guidance to farmers for taking inform decision regarding crop selection by studying the favorable conditions of climate.	5 lakh Farmer's of the district providing necessary support	Distribute Soil health card, KVK Guidance to farmers	0.10	100			0
Crop	Protecting plants from abiotic stresses (temperature variations, water extremes, heat and cold events) and addressing biotic factors (pests, diseases) is vital for boosting crop productivity.	Promoting 20 progressive farmers for playhouse and 80 farmers for shade net for increases Vegetable and Floriculture in the district	MIDH RKVY NDKSP	43.00	100			200

Crop	Boosting farmer income by promoting improved practices in existing crops, introducing high-income alternate crops, and engaging in allied activities.	3000 Field School, 4000 Demonstration	RKVY/NFSM/KVK/NDKS P Tappa2	1.00	100			0
Crop	Increase horticulture area in The District (ODOF Crusted appale, Mango, Pomogranete)	Area of Plantation- increase by 3000 Ha	MREGS/ Bhausaheb Fundakar falbag lagvad Scheme	40.00	100	0.50		6000
Crop	Promoting SHGs, FPOs, and farmers for the utilization of potential in honey bee, mushroom, and other new agriculture allied activities.	Provide technical support to at least 50 SHGs and FPOs, as well as farmers, for the utilization of potential in honey bee, mushroom, and other new agriculture allied activities in the district.	NDKSP/Khadi Gram Udyog Yojana/DPC	NA	100	1.00	NDKSY/ Khadi Gram Udyog /DPC	200
Agriculture (Irrigation)	To increase the area covered under micro irrigation, replenishing of groundwater levels and promotion of water conservation methods;	Adoption of 'Borecharger' technology to increase groundwater capacity and revive dysfunctional bore wells;	Jalyukt Shivar, (Private Sector), CSR, IWMP	1.00	100	10.00	DPDC	0
		Land Development through Soil Conservation Measures (Integrated Watershed Development Programme)	Jalyukt Shivar, (Private Sector), CSR, IWMP	15.00	100			0
		To promoting farmers for Galmukt Dharan Galyukt Shivar scheme in 200 water reserviour.	Galmukt Dharan Galyukt Shivar scheme/Farmer contribution	2.00	100			0
		Drip Number- 3000 (@50000)	RKVY	15.00	100	3.00	RKVY	0
		Sprinkler – 500 (@20000)	RKVY	1.00	100	1.00	RKVY	0
		Farm Pond with Plastic Lining - 100	Farm Pond Scheme	2.00	100	1.00	Farm Pond Scheme	100
	Increase small water conservation structure at village level through local peoples participation and CSR	Constructing small storage dams like Kolhapuri-type dams, soil dams, and cement nala dams at the village level in every taluka.	Jalyukt Shivar, (Private Sector), CSR /IWMP	10.00	100	20.00	Jalyukt Shivar, (Private Sector), CSR	200

Sericulture	To promote training and awareness about plantation and value addition in the silk industry in the district.	Concoon Management, Farmer training, Silk yarn incentive	DPDC	0.54	100	1.00	DPDC	0
Sericulture		DFLS Subsidy, Mahareshim Abhiyan	DPDC	0.90	100	1.00	Silk Samagrah 1	0
Sericulture	To boost the sericulture sector;	Increase area under cultivation 3000 Acer	MREGS, NDKVY,	12.00	100	1.00	Silk Samagrah 2	3000
Sericulture	Chowki Center Holder, for Supply 10 days quality silkworms to Farmers.	Setting up 10 chowki centers;	Private	0.00	100	1.00	Silk Samagrah 3	50
Sericulture	Promote FPOs and SHGs for sericulture cultivation and making thread/Individual	Training and capacity building of the FPOs and SHGs/Individual-2	SMART/Nanaji Deshmukh Krushi Sanjivani Prkalp (Tappa 2)	1.00	100	4.00	Silk Samagrah 2	100
	Total Agriculture and Crop Cultivation (Annual)			253.04		75.70		20975
Fisheries	To increase income generated from the fishery business;	Betterment of existing 135 water bodies in order to make them suitable for fish production and utilize all cultivable lakes in the District;	PMMSY	0.65	100	1.00	converted all lake under the fishery department	1000
Livestock	To increase goat meat production and thereby generate employment;	Identification of 1000 beneficiaries under the goat, 1000 beneficiaries under Poltry and 400 beneficiaries under cattle distribution scheme.	National Livestock Mission, Navinypurn Goat Distribution Scheme etc	2.00	100	7.00	Increase the target for the district in this scheme.	2400
Livestock	Establishment of a Research Centre for cattle at Tal. Ambejogai;	Establishment of a Research Centre for 'devni' cow (cattle) at Tal. Ambejogai;	Proposal has already been accepted by a Cabinet Decision;	2.00	NA	NA	NA	200
	To create the awareness of feeding of good quality feed and fodder throughout year.	To distribute seeds of improved varieties of fodder to all livestock owners	SLPP	17.90	100	16.90	DPDC	300

Livestock	To develop better veterinary services through Setting up Mobile Veterinary Unit (MVU) and Modernizing Veterinary hospitals	1.Repairing and maintains work of the existing veterinary hospital as well as provide modern machinery and equipment.	DPDC	0.45	100	5.00	DPDC	500
		2.Acquire more mobile units 3 MVU and trained staff to serve 100 high-production farms across the district's 9 talukas, considering the significant animal population,						
Livestock	Organize skill development programs and workshops	Establishment of Demonstration unit at KVK for Dairy, Poultry, Goatery and Hatchery unit for extension training for Distribution of Inputs to 200 farmers	KVK/	0.50	100	2.00		0
Dairy	To encourage milk production by establishment of FPO	Providing subsidy for purchase of indigenous animals to the members of FPO	Dairy Development	0.00		0.00		0
Dairy	To improve milk collection and quality	Provision for basic veterinary training to the beneficiaries, training in milk collection and quality and production of milk products.	Dairy Development	0.00		0.00		0
Livestock	Increase number of high yielding cows, buffalos, goat and poultry etc.	Facilitating easy access and providing effective financial assistance through existing Animal Husbandry Department (AHD) schemes	National Livestock Mission, Rashtriya Gokul Mission, SMART)	6.00	100	0.00	NLM	0
		Total Livestock		29.50		31.90		
		Total Primary Sector		282.54		107.60		20975

Action Plan – Secondary Sector (Manufacturing-2023-24)

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes	Existing and Approved Scheme		Financing Gap allocation (in Crores)	Financing source(s)	Employment Potential
				Current FY Budget allocation (in Crores)	A.B.U.in last 3 FYs (in%)"			
Food and Agro Processing	To increase the number of FPOs, SHGs, private industries engaged in processing activities;	<ul style="list-style-type: none"> Promoting FPOs and SHG per taluka working in various crops and help them understand the scope of processing activities and develop a Project Report for a venture suiting their strengths; 	SMART/PM EGP/CMEG P/PPP/FPOs own fund	0.50	100	0.25	State Government	0
		<ul style="list-style-type: none"> Identify farmers and/or FPOs in collaboration with private investors and encourage them to take up processing ventures; 	SMART/PM EGP/CMEG P/PPP/FPOs own fund	2.00	100	1.00	State Government	0
Food and Agro Processing	Capacity Building and entrepreneurship development among SHGs;	<ul style="list-style-type: none"> Select 22 SHGs for the training of necessary skills required in the processing industry. 	MSRLM/NABARD SMART/PM EGP/CMEG P/PPP/SHGs own	0.50	100	0.25	State Government	0
Food and Agro Processing	Engaging private industries as partners for setting up of food and agro-processing	<ul style="list-style-type: none"> Identified 300 private entrepreneur food processing farm to set up processing industries in the district.(Soyabean, Pulses, crusted apple, Mango, vegetables, etc. agro based product) 	SMART/PM EGP/CMEG P/PPP/Bank LoanPMFME;PMKSY	10.00	100	2.00	PMEGP	1000

Food and Agro Processing	Food and agro-processing bodies in the District;	<ul style="list-style-type: none"> •Ensuring credit supply to the food processing entrepreneurs, FPOs and SHGs 	SMART, AIF, Bank Credit Linkages	3.00	100	2.00	Bank Crdit and Linkeges	
Food and Agro Processing	Subsidize and make easy procurement of small and medium scale pulp extraction units;	Procure at least 3 small and medium scale pulp extraction units and develop a model for renting and/or community usage of such machinery;	SMART/PM FME/CDP/MAGNET	1.00	100	1.00	Bank Crdit and Linkeges	300
Agro Processing(Value Addition)	To Strengthening the 23 Farmer Producer Company (FPOs) in the district to initiate value addition in agricultural products through SMART scheme.	• Promoting FPOs for the Warehouse - 7	SMART/Bank Credit/MAGNET	67.00	100	22.00	Bank Crdit and Linkeges	2300
		•Godown-7						
		•Weigh bridge 60 MT-8						
		•Cleaning & Grading machine -6						
		•Seed, Plant testing, Scientific Lab equipment						
		•DG SET - 62.5 KVA						
		•Mini Combine Harvester - 75 hp						
		•Pack House –						
•Bag Closer Machine								
Food and Agro Processing	Establish cold chain infrastructure to increase value realization for the agro based value chain, benefiting farmers, for better value realization	•Cold Storage - 1000 MT- 2	SMART/Bank Credit	3.00	100	1.00	SMART	10
Food and Agro Processing	Engaging FPOs in food and agro-processing.	•To setting up 7 Dal mill unit	SMART/Bank Credit	10.00	100	4.00	SMART	90

Food and Agro Processing	Cottonseed / Soyabean / Other Seeds with Oil Extraction Units.	•Oil Mill (Solvent Extraction plant to process soyabean)-2	SMART/Bank Credit	3.00	100	1.00	SMART	50
Agro Processing	Rationale utilization of Agri waste	Establish a small-scale organic fertilizer production unit utilizing agricultural waste, crop residues, and livestock manure.	SMART/Bank Credit	2.00	100	1.00	SMART	35
Food and Agro Processing	To increase the number of FPOs, SHGs, private industries engaged in processing activities;	• Promoting FPOs and SHG per taluka working in various crops and help them understand the scope of processing activities and develop a Project Report for a venture suiting their strengths;	SMART/PM EGP/CMEGP/PPP/FPOs own fund	0.50	100	0.00	SMART	100
		•Identify farmers and/or FPOs in collaboration with private investors and encourage them to take up processing ventures;						
Oil Seed processing	To improve the production	•Collaborate with local educational institutions, such as ITI, to introduce courses, workshops, or training for technical personnel involved in the production activities of the oil processing unit."	<u>AatmaNirbhar Bharat Abhiyaan</u>	0.20	100	2.00	UDYAM Poral EDP Programme PMKVY/	350

ng unit including soybean and cotton seed	To improve the production quality & advance technology in processing of oil seed to achieve Aatma Nirbhar Bharat Abhiyaan ;	<ul style="list-style-type: none"> •Provide industrial promotional subsidies, including SGST, interest, power tariff, and capital incentives, to establish five new oilseed processing companies with a total asset creation of 15 Cr. Additionally, support the upgrade of two existing oilseed processing companies to enhance fixed assets to 15 Cr. through the Package Scheme of Incentives. 	<u>AatmaNirbhar Bharat Abhiyaan</u>	0.50	100	15.00	PSI	250
Custard Apple	To provide advance technology to processing & storage of custard Apple to improve shelf life	To educate farmers for standardization and grading of custard apple by organizing camp at village level.	EDTP	0.25	100	1.00		10
		Incentive 10 small start-ups, to set up their units with incentives under Package scheme of incentives.	PSI	5.00	100			200
		To increased cooperate to established advance storage facility for custard apple to improve shelf life to the extend 500 MT capacity	Ministry Of Food Processing Industries.	10.00	100	10.00	SMART	50
Textile and	To improve the quality of products to meet export requirement and to develop	As testing of cotton lint's to meet export requirement is required to established world standard cotton lab in Beed District.	Ministry of Textile, Central Government.	0.00	100	5.00	Textile Ministry Fund	20
		Promote 25 small entrepreneurship for textile ancillary unit such as handloom, power loom, knitting and garmenting under CMEGP/PMEGP	CMEGP/PM EGP	2.00	100	2.00	CMEGP/ PMEGP	200

Textile ancillary	requirement and to develop the small ancillary micro and small industries.	Training workshop for the Ginning and pressing Fitter to educated them for advance atomization to improve production and quality.	EDTP	5.00	100	1.00	EDTP	150
		Industrial Promotion Subsidy (80-100 %) to be given to at least 10 MSME in the based on their Fixed Capital Investment of about 10 crore and employment generation potential.	PSI	10.00	100	2.00	PSI	50
Manufaturing	To create agro Industries Eco system	Establish steel furnisher cluster in the Adas Tq.Dharur	MSECDP	9.00	100			35
		Establish Spices Processing Cluster at Ambajogai						
		Establish garment cluster at Wadwani						
MIDC	Development of new MIDC area and Create Facilities to existing MIDC area	Identified land of the MIDC and strated development of the land in Asthi, Wadwani, Georai and Sirsala Taluka Parli and expanding fully penitential of the Majalgaon and Beed.	MIDC	25.00	100	200.00	MIDC Fund	4000
Micro Industry	To set-up micro industries in all villages of Beed Dist. for artisans & craft people	To Provide self-employment to unemployed youth under 12 Balutedari with upgraded skills with support of Govt. Schemes. Like Vishwakarma Yojna etc. & will restore the migration towards urban cities	Pradhan Mantri Vishwakarma Yojna	0.00	100	0.40	Pradhan Mantri Vishwakarma Yojna /MCED	250

Export	Export Training Programme	To create common platform for one district one product (ODOP) for export orientation amongst the first generation entrepreneurs and nurture the export for sustainable of GDP through systematic export management training	Awareness, Technical training and entrepreneurial training (MCED)	0.00	100	0.50	DGPT/MCED/KVIC	100
Entrepreneur Development	To start Entrepreneurship Development Cells in 11 Talukas of Beed District	To create awareness amongst unemployed youth in the field of entrepreneurship to start their own ventures	Maharashtra state innovative start up policy 2018	0.00	100	0.55	KVIC/DIC	200
	To include Entrepreneurship Development Inputs in all Technical Trainings	To develop soft skill related to entrepreneurship with skilling, re skilling and up skilling of the candidate by optimum utilization of resources	Maharashtra state innovative start up policy 2018	0	100	0.6	MCED/RSETI/KVIC/DIC	
Agro Industry (Bio Fuel)	To put waste generated out of agriculture to use;	Agro waste to be utilized for production bio-pellets for electricity generation;	Private Investemnt and PLI	0.00	0	5.00	Private Investme nt	500
		Agro waste to be utilized for production of bio-fuels	Private Investemnt and PLI	0.00	0	25.00	Private Investme nt	1000
TOTAL MANUFACTURING				169.45		275.55		

Action Plan - Tertiary Sector (Service Sector-2023-24)								
Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes	Existing and Approved Scheme		Financing Gap (in Crores)	Financing sources	Employment Potential
				Current FY Budget allocation (in Crores)	A,B,U, in last 3 FYs (in%)			
Tourism and Hospitality	To leverage the Religious Tourism potential of the District;	*Making coffee-table book highlighting the major tourist Destination of the district.	DIO Beed	0.10	100	0.00	DPDC	0
	Explore the field of Agro-Tourism in partnership with private entities	*Identify atleast 01 spacious and large farmlands (preferable near the religious spots) to contribute as residence & experience for tourists	Benefits to Agro Tourism Centre Benefits include GST, Electricity Charges	0.25	100	0.00	Private Investment	10
	To double the footfall at major tourist locations of the District	Developing and improving transportation, accommodation, and other infrastructure to support tourism growth	Scheme for Capacity Building of Service Providers (CBSP)	2.00	100	13.00	Religious development scheme	200
		Create a special cell for permits, regulations and NOC for hospitality industries.	Religious development scheme	0.00	0	0.00	Religious development scheme	0
		Enhance the marketing and outreach techniques for tourist locations of the District in nearby major cities like Chh. Sambhajinagar;	Marketing Development Assistance	0.10	100	0.00	0	0
To leverage the Religious Tourism potential of the District;	*Infrastructural and basic utility development of the Vaidyanth Temple at Tal. Parli (decision already taken by cabinet); *Prepare a 3 day circuit plan including 4 to 5 major tourist spots (for instance Kapildhar Waterfall, Kankaleshwar Mandir, Yogeshwarimata Mandir, Samadhi of first Marathi Poet Shri Mukundraj Maharaj and Parli Vaidenath Temple ;	PRASHAD	286.00	100	0.00	0	0	
Total Tourism and Hospitality				288.45		13.00		
Action Plan – Electricity and Renewable Energy (Annual)								
Renewable Energy	To strengthen distribution network and reduce power loss;	*Strengthen existing electricity network in the district	RDSS/DPDC	310.00	100	25.00	DPDC	50
	To develop green energy sector for replacing energy generation from natural resource, thereby increase proportion of renewable energy capacity to 35% in next 5 years and 5% in one year.	*Identified land for solar power generation near the existing substation. *Installation of wind power project capacity of the 100 megaWatt.	MSKVY Private Sector such as JSW,Tata Power etc. investing in the wind project	1.00 100.00	100 NA		DPDC Private Investment	2 500
	To encourage conversion of conventional MSEDCL customers to adopt agriculture solar project	*Promote 300 farmer use of solar PM Kusum Yojana	PM Kusum Yojana	3.00	100	5.00	Increase Quota of the District in this Scheme	300
	To encourage conversion of conventional MSEDCL customers to adopt residential solar power;	*5 Gram Panchayats that use renewable energy to meet their electricity and water supply load; *Government offices should be promoted for rooftop solar	15 th Finance commission DPDC	3.00 1.00	100 100	5.00 1.00	DPDC/FC State Gov.	NA
	Promote the 'Rooftop Solar Scheme' among residential customers;	Target atleast 1000 customers and ensure that they install solar panels to meet their residential electricity needs	Rooftop Solar Scheme, PM Solar Scheme	10.00	100		State Gov.	100
	Skill development in clean and Green, electrical & electronics products installation, repair & maintenance.	Skill development in electrical & electronics products installation, repair & maintenance	Digital MSME' Scheme for promotion of Information and Communication Technology (ICT), Credit Linked Capital Subsidy Scheme for Technology Upgradation	1.00	100		State Gov.	
		Technological use for increased customer outreach to be promoted clean and green energy	Technology Upgradation (CLCSS) Package Scheme of Incentives, DPC	1.00	100		State Gov.	
Total – Electricity and Renewable Energy (Annual)				860.00		564.00		

Education and Skill Development	To expand the reach of skilling to the rural areas;	Skill upgradation of 2000 rural youths GP level across the district	PMKVY/DDUGKY/RSETI	3.00	100	2.00	DPDC	2000	860
		Skill upgradation of 1060 various trade in the District;	DPDC	1.00	100	0.25	DPDC	1060	62.15
	To upgradation of school and Anganwadi Infrastructure in the District	Upgradation of Anganwadi buildings and provision of educational materials for the Anganwadi.	DPDC/State Government	4.40	100	4.00	State Gov.		280
		Upgradation of school buildings and provision of STEM labs for quality improvement.	DPDC/State Government	19.75	100	7.00	State Gov.		1490.6
Health	Modernize existing medical infrastructure with modern machineries, equipment and other necessary medical in the District Government Hospital, Beed and Swami Ramanand Theertha Rural Government Hospital, Ambajogai	Upgradation of PHC's	DPDC/State Government	19.00	100	3.00	DPDC/State Government		100
		Constrection of the New PHC's	DPDC/State Government	7.00	100	2.00	DPDC/State Government		
		Providing fund for medical and modern machineries of Swami Ramanand Theertha Rural Government Hospital, Ambajogai	DPDC/State Government	5.00	100	2.00	DPDC/State Government		
		Providing fund for medical and modern machineries of PHC's and District Government Hospital	DPDC/State Government	3.00	100	5.00	DPDC/State Government		
Total Health and Education				62.15		25.25			
Infrastructure	To provide good road connectivity of the every village in the District	atlast 33 villages identified and make good road	CMGP and PMGP	70.00	100	50.00	CMGS Y and PMGS Y	0	
	To promoting waste management and good sanitation in the District	Providing good sanitation and waste management in NP and GP	Swach Bharat Mission	70.00	100		Jal Jeewan Mission	0	
	To provide tab water of the every household in the District	all reaming household	Jal Jeewan Mission	140.00	100		Jal Jeewan Mission	0	
Infrastructure				280.00					
Total Service Sector				1490.60					
Total Manufacturing Sector				169.45					
Total Agri allied Activity				282.54					
TOTA ANNUAL ACTION PLAN				1942.59					