

Annual Action Plan -2023-24										
Sr. No.	Sector	Sub-sector	Objective	Specific Interventions Required	Mapping of Existing and approved Schemes / Programmes that may address the specific intervention required.	Existing and Approved Schemes		Financing Gap estimated for Intervention	Financing Source for the gap estimated	Employment potential
						Current FY Budget allocation (Rs. Lack)	Average Budget utilization in the last 3 Fyr(%)			
1	2		3	4	5	6	7	8	9	10
1	agriculture and allied activities	Crop	Increase area under irrigation	Farm -ponds	Jalyukt Shiwar 2.0	83.53	New scheme	53.53	Jalyukt Shiwar 2.0	1100
				Nala widening and deepening						1640
				CCT						0
				Gradding bunding						0
				Gabin Structure						0
				New Cement Nala Bandh Construction						200
				Repairing CNB						400
2			Increase production & productivity of Tur,Mung,Udid & Gram	Distribution of new varities	National food security Mission (Pulses),PMFME	5.83	70%	Nil		0
				Demonstration						0
				Pipe distribution						0
				motor-pump distribution						500
				IPM,INM,Seed treatment companign						0
				To increase Tur Dal & Chana Dal Processing units						120
				Encourage to farmers for extension of new agriculture technology Training						16
3			Increase production & productivity of Soyabean ,Til,Linseed & Safflower	Distribution of new varities	National food security Mission (Oil Seed)	5.14	80%	Nil		0
				Demonstration						0
				Pipe distribution						0
				motor-pump distribution						200
				IPM,INM,Seed treatment companign						0
				Encourage to farmers for extension of new agriculture technology Training						16
4			Increase production & productivity of Sugarcane	Introduce new varities	National food security Mission(Cash Crop)	New scheme	0	6	National food security Mission(Sugar-cane Cash Crop)	100
				Demonstration						0
				Pipe distribution						0
				motor-pump distribution						100
				Micro Irrigation						0
				Farm Mechanisation						300
				IPM,INM,Seed treatment companign						0
Encourage and training to farmers for extension of new agriculture technology			0							
5			Medicinal Plant and Spices Production	Promotion new Medicinal plant	National Horticulture Mission(NMPB)	New scheme	0	3	AAYUSH Mantralay (National Spices & Medicinal Board)	400
				Micro Irrigation						0
				Demonstration/						0
				Farm Mechanisation						60
				motor-pump distribution						100
				Godown Infrastructure						20
				Processing Unit						16
Encourage to farmers for extension of Medicinal & spices plantation training			0							
6			Production of Clean Cotton	One Village One variety	State Of Maharashtra Agribusiness and Rural Trasformarion(SMART) and National food security Mission (NFSM Cotton cash crop)	0.9	72%	Nil		0
				Micro Irrigation						0
				Demonstration						0
				Farm Mechanisation						20
				motor-pump distribution						100
				IPM,INM,Seed treatment companign						0
				Encourage to farmers for extension of new agriculture technology Training						0
Farmer Group Formation Under FPO			25							
Cumulative Purchase and Processing			20							

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7	agriculture and allied activities	Crop	Development of market linkages through Farmer Producer Company	Development of Famer Groups (FPC)	Group forming scheam formation of 10,000 FPOs	0	0	2	Group forming scheam formation of 10,000 FPOs	0
				Development of Infrastructure Like Packhouse						40
				Cumulative Purchasing unit						40
				Strenthning to FPOs/FPCs						2
				Cumulative Processing						40
				Packing and branding						16
				Encourage to farmers for market linkage						0
				Find out domestic and exotic market for agriculture goods						0
8			Increase area under organic farming	Organic farming training /Expo	National Organic Mission, Dr. Panjabrao Deshmukh Jaivik sheti Mission	0.47	30%	Nil		10
				Cumulative Purchasing center						50
				Strenthning to FPOs/FPCs						20
				Cumulative Processing Unit						50
				Organic Certification						40
				Organic input supply						100
				Encourage to farmers for extension of new organic farming technology						0
				Outlet opening in taluka						16
				Mobile van						10
				Find out domestic and exotic market for organic agriculture goods						0
9			Increase area under horticulture crop	Micro Irrigation through drip with the help of Dehani lift irrigation scheam	MGNREGS, Bhausaheb Pundakar , MIDH	1.63	60%	Nil		100
				Plantation of horticulture crops						700
				Farm Mechanisation						100
				motor-pump distribution						140
				IPM,INM companign						0
				Encourage to farmers for horticulture crops training						0
				To encourage horticulture based pulp and juice units						0
				Group farm pond						40
10			To encourage agriculture based industries developments	To increase production & productivity of energycane nearby Vitara factory, Ner	SMART,PMFME	2.5	80%	Nil		600
				Cumulative cotton bells making unit under SMART scheam						20
				To encourage milk and milk products						40
				To develop food processing units under PMFME scheam						100
Total						100		64.53		7727
11	agriculture and allied activities	Crop	To increase Area Under irrigation of SC Farmers	Increased in per wel subcidy	Dr. Babasaheb Ambedkar Krushi Swavalamban Yojana	100	100%	NIL	NIL	180-185 Man Days Per Well
			To increase Area Under irrigation of ST Farmers	Increased in per wel subcidy	Birasa Munda Krushi Kranti Yojana	82.5	92%	NIL	NIL	180-185 Man Days Per Well
Total						182.5				

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12	agriculture and allied activities	Livestock	Veterinary Services to irradicate Diseases	Medicine Supply	Medicine Supply to all veterinary dispensaries	27.00	13.50 Lac (100 %)		DPC	
				infrastructure Development of Veterinary Hospitals	infrastructure development and maintaince of veterinary dispensaries	590.00	73.33 Lac (100%)		DPC	
			Artificial Insemenation with high genetically improved semen doses	Artificial Insemenation with high genetecally improved semen doses	Supply of semen doses and liquid nitrogen	36.00	32.72 Lac (100%)		DPC	1750 Beneficiary
			Scheme for the supply of Animals for the upliftment of tribal and general beneficiary	Milking animals / goat / poultry for the employment of beneficiary	TSP Innovative scheme			State Govt.	25 Beneficiary	
					Milch Animal (2)	33.00	30.57 Lac (100%)		State Govt.	25 Beneficiary
					Goat Uint 10+1	32.24	29.33 Lac (100%)		State Govt.	58 Beneficiary
Poultry shed Construction 1000 birds	23.64	20.25 Lac (100%)		State Govt.	14 Beneficiary					
Total						741.88				
13	agriculture and allied activities	Forestry & Logging	To increase Green cover &to Achieve the Goal of 33% of District area under forest	Rejuvenates ofdegraded forest by plantation	5215.64 ha. Massive Afforestation Programme (4406-0492)	3700.04	100%	--	--	4.95 Lakh
			To Improve Quality of the forest & ecosystem Services arising from forest	Removal of invasive species like lantona rantulas etc.	50.00 ha. (Lantena Removal) District Plan Scheme & State Plan Schemes (2406-0775)	10.00	100%	--	--	0.223 Lack
			To Mitigate & amange human wildlife Conflict.	Development Works in Villages Near forest sensative for man animal Conflict	13 Villages Dr.Shayamaprasad Mukherjee Jan-van Yojana (2406-8711)	325	100%	--	--	0.36275 Lakh
Total						4035.04				5.53575
14	agriculture and allied activities	Fishing and Aquaculture	Fish Seed Production - Increse in fish seed Production	1) Encourage Societies, Fish Farmers for Taking More fish Seed Production, by increasing fish seed production and rearing capacity of existing government fish farms 2) Establishment of new private fish production center in district.	3	55	100	0	DPC Fund & PMMSY Scheme	1000
			Fish Population - Increase in fish porduction by 500mt per year	by ensuring optimum fish fingerling stocking in all ponds, tanks, reservoirs & attract Agri-Farmers towards aquaculture	3	5	100	0	DPC	500
			Doubling farmers income by modern Aquaculture Technologies. Eg. Cage Culture, RAS	Establishment of fisheries training institute in district	3	32.4	0	32.4	Fund	10
Total						92.4				
15	agriculture and allied activities	Sericulture	Promot Farmer Adoption	Conduct Awerness campaign showcasing the benefits o sericulture success stories local sericulture entrepreneurs	District Planning Committee	15.00	15.00	Nil	Nil	110000
16	Industry	Mining and Quarrying	The objective is to achieve revenue target of 82 crore	Implementing regular monitoring of mineral production and dispatch, alongside proactive measures against illegal mining and transport, in collaboration with the Tahsildar and Revenue department staff	This aspect does not pertain to the functioning of this office	Nil	Nil	Nil	Nil	100
			The objective is to achieve revenue target of 709 crore	Implement regular monitoring of mineral production, dispatch, and timely royalty, DMF, and NMET payments. Enforce precautionary measures against illegal mining and transport in collaboration with the concerned Tahsildar.		Nil	Nil	Nil	Nil	150
Total						0				

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17	Industry	Manufacturing	Employment generation and promote entrepreneurship	Awareness campaign need to be done to reach at each corner of the society. Also	CMEGP	0				1400
			Employment generation and promote entrepreneurship	Awareness campaign need to be done to reach at each corner of the society.	PMEGP	0				225
			Employment generation and promote entrepreneurship	Awareness campaign need to be done to reach at each corner of the society.	RSMS	0				100
			Employment generation and promote entrepreneurship in youth and marginalized sections of society.	Awareness campaign need to be done to reach at each corner of the society.	EDTP	41				200
			Employment generation and strengthening MSME to sustain in market by providing CFC for value addition.	Awareness campaign need to be done to reach at each corner of the society. Also strengthening of MSME is needed.	MSI-CDP	0				100
Total						41				
18	Industry	Manufacturing	To provide plots to prospective enterpreneures	Local self Govt. & MIDC , DIC, Collector office.	Under MIDC Own funds./ Special assistance from state Govt.	5000	3 Indl areas.			
			To establish clusters at taluka level	DIC, Collector office.		2500	12 clusters.			
			To provide best standard infra to the MIDC plot holders.	Local self Govt. & MIDC		7500	10 Kms			
			Single Window System.	MIDC Information technology & BSNL		250	1 SWC System.			
Total						15250				
19	Industry	Electricity, Gas and Water Supply, Other Utility	Increasing the usage of Renewable energy	Solar Pumps	PM-KUSUM Scheme	129.24	100%	-	-	200 Employment potential
				ON-Grid Solar Projects	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				OFF-Grid Solar Projects/Solar Hybrid Power Plant	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Rural Water Supply Solar Pump	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Rural Electrification Scheme	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Micro Grid Project	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Solar Water Heater or Solar Cooking System	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Solar Cold Storage	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Solar LED Highmast	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
				Solar LED Street Light	DPC Department, Mining Department, ITDP, State, other, etc			-	-	50 Employment potential
Total						129.24				
20	Industry	Electricity, Gas and Water Supply, Other Utility	Irrectin of new sub stations, additional power transformers and augumentation of existing sub station capacity	Agricuture and other consumers		1648	2500	852	DPDC	Nil
			New Connection toi agriculture pump	Agricuture Consumers						
			Conservation of Overhead HT LT Line to underground and providing of RMU in the city	Residential / Commercial and industrial Consumer						
			Errection of new HT LT Line and DTC for loss reducation	Residential / Commercial and industrial Consumer						
						1648				

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21	Industry	Electricity, Gas and Water Supply, Other Utility	Providing Irrigation facilities to Command area of small and medium irrigation projects as well as to irrigaton projects of capacity above 600 hectare	Strengthening of Water Use Agencies in the Command area for the economic development of beneficieries & to reduce overburden on system related to the maintenance of irrigation.	1) Extension and Reapair of Large,Medium and Small Irrigation projects uneder the head of capital expenditure	65.24	70%	30	Water Resource Department, Government of Maharashtra and	with the water reaching the last mile of distribution system, 20% increase in irrigation area (approx. 6000 hectare) is
					2) Construction Report and Repairs and Irrigation Circulars under V.I.D.C Nagpur	142.36	80%	10	Vidarbha Irrigation Development Corpoation, Nagpur	
Total						207.6				
24	Industry	Construction	Upgradation of roads	Major District Roads to State Highway	CRF	73.55	149.71	0	Crntral Govt.	PWD is executive / Supervision agency so Tentetivly 150 lebors Per KM employment will generate.
				Major District Roads to State Highway	NABARD	2.54	8.21	0	NABARD Loan	
				Major District Roads to State Highway	03 State Highway road	33.46	51.12	0	State Govt.	
				Other District Roads to State Highway	04 DOR roads	105.7	48.57	0	State Govt.	
				Major District Roads to State Highway	HAM Roads	245.77	242	0	State Govt.	
				Other District Roads to State Highway	Tribal Area Road	14.47	3.48	0	State Govt.	
				Major District Roads to State Highway	ADB Road	0	48.25	0	ADB Loan	
				Building works	4.9	32.66	0	State Govt.	-	
Total						480.39				
25	Services Sector	Financial Services	To increase agriculture yield (KCC)	Any Individual farmers, landless laboures	Crop Loan Schemes	2400	100%	0	Nil	50000 Beneficiary
			Agri Allied Activity (Agri Term Loan)	Any Individual farmers, Unemployed Youths	ATL Scheme	1200	100%	0	Nil	50000 Beneficiary
			Business Purpose (MSME)	Unemployed Youths	MSME Scheme	1165	100%	0	Nil	15000 Youth
			To complete education (Education Loan)	Students	Education Loan	90	100%	0	Nil	500 Studants
			To conctruct/purchase the House for Residential purpose (Housing Loan)	Any Person	Housing Loan	400	100%	0	Nil	2500 Beneficiary
			General Business Purpose (Other Priority Sector)	Any Person	Other Priority Sector Loan Scheme	270	100%	0	Nil	3000 beneficiary
Total						5525				
26	Services Sector	Other services	R.H. Wadaki Ta. Ralegaon	Providing good helath care at resonable rate.	Hospital Should be well Equipped with testing & treating Facility	1699.52	2312.88	300 Lakhs	DPDC	As per the Population of District should appoint Doctors and others
			R.H.Shembalpimpari Ta. Pusad			NA	960.67 lakhs	-		
			R.H. Mahagaon Ta. Mahagaon			Construction Completed		5.90 Lakhs		
Total						1699.52				
27	Services Sector	Other services	State Plan / Non Plan	Non-Plan / Under-Plan	Mahatma Jyotiba Phule Jan Arogya Yojana, Salary, Contingency Expenses	1294600000	-	0	Maharashtra Government	701
Total						1294600000				

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28	Services Sector	Other services	To reduce Maternal mortality rate and infant mortality rate	Specialist services of man Power	National Health Mission	94.76 Cr.	81.27 Cr.	Central Government Budget	Specialist, Technical and Non-Technical Staff	-					
			Provide quality health services	Extra Doctors for PHC	Janani Sauraksha Yojana										
			Extra Staff Nurse for PHC	Pradhanmantri Matru Vandana Yojana											
				Routing Immunization Program											
				National Family Planning Program											
Total						94.76									
29	Services Sector	Other services	Eradicating poverty, helping to increase productivity and empowering women.	Garment cluster formation and providing skill training.	-	NA	NA	54300000	NA	500					
				To setup Turmeric and chilli Processing unit and Business		NA	NA	2627530	NA	124					
				Setting up tur dal processing industry		NA	NA	3092060	NA	165					
				Warehouse construction.		NA	NA	2488274	NA	1256					
				Agricultural Equipment Bank		NA	NA	1504315	NA	645					
				Harvester machine		NA	NA	2575000	NA	276					
				Modern agricultural equipment.		NA	NA	526378	NA	206					
				Drone Sprayer		NA	NA	10000000	NA	960					
				Women Empowerment Village Development Bank		NA	NA	561350	NA	120					
				Goat rearing		NA	NA	651990	NA	576					
				Total								78326897		4828	
				30		Services Sector	Other services	Providing facilities of Catering Material to women SHG for Economical Development	MSRLM Department and BDO focuse on SHG groups for development	Economical Development of Womens SHG	20	Fund Provided to SHG from State Government	Nil	Nil	200 Womens
Total						20									
32	Services Sector	Other services	Bringing children in the age group of 6 to 18 years into the school stream and providing quality education to them.	Free uniform, free textbooks, joint school subsidy, inclusive education, various types of constructions, various trainings, transport facilities, seasonal non-residential hostels, library.	Samagra Shiksha Scheme	2163.77	100%	--	--	--					
			To enroll 100% students and retain them in the school stream.												
			Reducing malnutrition.	Provide healthy nutrition.	Pradhan Mantri Poshan Shakti Nirman Yojana	1973.28				In working-5069 / Employment potential will be increased-5547					
			Universalization of primary education.												
			To stop dropout of school students												
	Increasing enrollment and attendance of students in primary schools.														
Total						4137.05									