

Template for Annual Action Plan

Sr. No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved	Existing and Approved Schemes		Financing Gap	Financing	Employment		
					Current FY Budget	Average Budget					
Agriculture & Allied Sector											
1	Crops	To promote crop diversification from kharif	Introduce multicrrping system using	-	-	-					
		To increase area under organic and natural	Creating awareness among farmers for soil	Deshmukh naisrgik sheti mission, National	3500 Ha*Rs. 1500= 0.525	100%					
		To adopt modern agricultural practices	Demonstration of good agricultural	National food security mission (NFSM) Pulses,	Cereals - 0.24	100%					
		To increase major crop productivity	Development of new varieties of major	-	-						
		To increase area under micro irrigation	Promotion of water conservation	crop)	13.69	100%					
		To increase area under horticulture	Promote the cultivation of high-value crops	Lagwad Yojana	-						
		To establish food processing industry for	Establish of Small-Scale food Processing	Falotpadan Vikas Abhiyan (MIDH)	FoodProcessing- 2.50	100%					
	Promote farming system approach from	Promote integrated farming system	Rain fed area development (RAD)	0.36	100%						
2	Sericulture	Promote sericulture cultivation by farmers	Conduct awareness campaigns showcasing	DCP	0.013						
			Organize regular training sessions on		0.015						
		To enhance technical capacity building	Strengthen technical expertise in		0.0016						
		To conduct exposure visits	Per year 2 exposure visits for farmers to		0.005						
3	KVK	To provide training and handholding	Establishment of Soybean based incubation	scheme	3						
		To create value chain and export facility of	Turmeric processing unit- Innovative	NABARD	5						
		To train farmers in agri allied enterprise and	Capacity building- Training and hand	KVK	2.5						
4	Livestock	To increase livestock productivity	Enhance the nutritional and health	Fund	0.629						
		To distribute livestock	Self-help-groups, marginal and small	Dudhal janavaranche gat watap, sheli gat watap	5.96						
		To reduce the impact of animal diseases	Vaccinating animals against common	National animal disease control program	-						
		To introduce improved breeds of cow and buffalo	Artificial insemination in cow and buffalo using high genetic merit semen	High genetics merit F5 doses are supplied by Maharashtra Livestock Development Board, Nagpur	-						
				Rashtriya Pashudhan Abhiyanantargat Murghas Tayar karne. (National livestock mission under the scheme of NLDM)	0.1						
		To increase the area for fodder production	Utilization of land for fodder cultivation								
5	Fisheries	To increase in fish seed production	Establishment of a new fish production center in district	-	-						
			To distribute good quality fingerlings to Fisherman and fisheries societies to increase fish production	PMMSY	-						
		To create rearing pond	Encourage co-operativesocieties, fish farmers for taking more fish seed production, by increasing fish seed production and rearing capacity of existing government fish water bodies	-	-						
			To create livelihood source through fishery								
			To increase in fish production by 1000 mt per year	By ensuring optimum fish fingerling stocking in all ponds and tanks by ensuring proper feeding to fishes by fiishes	-	-					
			To provide necessary inputs for fishery	To provide fishing nets and boats for fishing purpose	Monetary assistance for fishery equipment	0.05					
			To prevent fisherman accidental therats	For maximum production from reservoir providing firsheries requisites to member of fisheries societies	-	-					
6	Forestry & Logging	To conserve wildlife habitat and improving forest quality	Medow devolpment work	DPC							
			To devolope drinking water sources and provide water for wild animals within sanctuary area	DPC	1						
			To promote eco eourism	Creation of tourists facilities and employment generation for local communities	DPC	0.5					
			To conserve forest area	Redresal of Human -animal conflict, Protection of forests from illicit activities and other related works	DPC	1.5					
			To increase the area under social forestry	Plantation activities , nursery raising and maintainance	DPC	0.15					
		Industry									
		1	Manufacturing		1.Preparation and approval of District export Action Plan 2.Buyer seller meet	District as Export hub and One District one Product Scheme					
To facilitate export-promotion measures											

			Facilitating Udyam Registration	Udyam Registration Certificates under ministry of MSMEs					
		To promote entrepreneurship and creating employment opportunities	Implementation of Govt. Schemes like CMEGP & PMEGP	CMEGP & PMEGP					
2	MAVIM	To promote rural entrepreneurship through SHGs	Creation of Common Facility Centre for Godambi product, awarness programme for health and hygiene, buyer-seller meet, tie-up with marketing agency		0.10			Human Development Mission	50
		To attain livelihood security through goat and poultry	Formation of Goat FPO/FPC, Ttraining, awarness, development and streghthen the Pashusakhi cadder, MOU with buyers		0.012		0.012	SMART PROJECT/Agri	0
		To establish linkage between SHGs and FPOs	Convergence of SHGs into FPOs		0.000		0		0
		To strengthen the village and cluster based organisation	Training, Meeting, Awarness, Convergence with govt scheme		0		0		0
		To avail credit from Bank to SHGs	MOU with Bank		0		0	Banks	0
		To establish market outlet at district level for SHG Women's Product	Identification of SHG, Proposal making and Fund raising.		0.25		0.25	DPCC 3% Umbrella scheme	0
3	DRDA & MSRLM	To extend coverage for all villages of the district	Awerness program and training		0.75	100%			75
		To set up Village Organization (Vos)	Awerness program and training	MSRLM & NRLM	0				
		To form SHGs	Awerness program and training	MSRLM & NRLM	0.00				
		To establish Cluster Federation (CFO)	Awerness program and training	MSRLM & NRLM	0.00				
		To conduct training and workshop for capacity building	Awerness program and training	MSRLM & NRLM	0.00				
		To crease and activate revolving fund for SHGs	Fund, Awerness program and training	MSRLM & NRLM	3.83	100%			
		To create start-up fund	Fund, Awerness program and training	MSRLM & NRLM	0.755	100%			
		To create vulnerability reduction fund (VRF)	Fund, Awerness program and training	MSRLM & NRLM	0.31	100%			
		To ceate Community Investment Fund (CIF)	fund , Awerness program and training	MSRLM & NRLM	8.4	100%			
		To linkage SHGs with bank credit programe	Coordination with Bank	MSRLM & NRLM	0				
		To promote productive activities for their livelihood	fund , Awerness program and training	MSRLM & NRLM	0.52	100%			26
		To select a Bank Correspondent as Sakhi	fund , Awerness program and training	MSRLM & NRLM	0				25
4	Water supply and In	Drinking Water Avability	Point of use water quality improvement Intervation include chlorination, filtration etc.	Jal Jivan Mision	509	20.18%	103.88 CR	1. Jal Jivan Mision 2. 15 Finance 3.ZP Cess 4. DPC	1679
		To create irrigation potential for agriculture	Construction of dam, barrages, restoration of old dams, strengthening of Water Distribution Network	Wara (Jahagir) LMI Project	8	0.62	27.48		
				Pangrabandi LMI Project	13	3.4	40.61		
				Wadiraital LMI Project	5	0.13	21.1		
				Palaskhed MI Project	7.5	1.86	24.41		
				Arakchinchahla LMI Project	35	15.99	293.01		
				Khadki MI Project	1.1	0.06	3.1		
				Mangalsa MI Project	0.1	0.47	258		
				Zodga MI Tank	2	1.06	16.34		
				Pimpri Modak LMI	1		139.5		
				Borva Barrage			162.43		
				Ghota Shivani Barrage			243.13		
				Sattar Sawanga Barrage			173.09		
5	MEDA		Solar Pumps	PM-KUSUM Scheme	2.25	100%	-	Govt. of maharashtra	519625 Man Day's
			ON-Grid Solar Projects	DPDC Department, other, etc	1	100%	-		200 Employent potential
			OFF-Grid Solar Projects	DPDC Department, other, etc	-	-	-		50 Emploment potential
			Solar LED Highmast	DPDC Department, other, etc	-	-	-		-
			Solar LED Street Light	DPDC Department, other, etc	-	-	-		-
			Solar Hybrid Power Plant	DPDC Department, other, etc	-	-	-		-
6	MSEB	To increase the usage of Renewable energy	1 x 5 MVA S/S New Substation	Revamping Desitribution Section Scheme (RDSS)	29.3		29.3	Central Govt	
			2 x 5 MVA S/S New Substation (2)	Revamping Desitribution Section Scheme (RDSS)	8.18		8.18	Central Govt	
			3.15 MVA to 5 MVA (Augumetation) (5)	Revamping Desitribution Section Scheme (RDSS)	3.85		3.85	Central Govt	
			5 MVA to 10 MVA(Augumetation) (11)	Revamping Desitribution Section Scheme (RDSS)	17.41		17.41	Central Govt	
			1 x 5 MVA Power Transformer(Additional) (15)	Revamping Desitribution Section Scheme (RDSS)	21.39		21.39	Central Govt	

		100 kVA Dist. Transformer centers on 9mtr RSJ poles with MCCB Dist box (307)	Revamping Desitribution Section Scheme (RDSS)	15.679	15.679	Central Govt	
		200 kVA Dist. Transformer centers on 100x116mm, 11 mtr RSJ poles with MCCB Dist box (55)	Revamping Desitribution Section Scheme (RDSS)	4.584	4.584	Central Govt	
		63KVA to 100KVA DT (255)	Revamping Desitribution Section Scheme (RDSS)	10.176	10.176	Central Govt	
		100 kVA to 200 kVA (110)	Revamping Desitribution Section Scheme (RDSS)	7.444	7.444	Central Govt	
		200 KVA to 315 KVA (29)	Revamping Desitribution Section Scheme (RDSS)	4.077	4.077	Central Govt	
		Suspension type with 100 Sq. mm AAAC conductor on 152 X 152 mm 13 mtr RSJ (359.5)	Revamping Desitribution Section Scheme (RDSS)	69.881	69.881	Central Govt	
		11kV, Pin type with 55 Sq. mm AAAC conductor on 100 X 116 mm 9 mtr RSJ poles (954.84)	Revamping Desitribution Section Scheme (RDSS)	102.17	102.17	Central Govt	
		33kV, 3 core X 300 sqmm XLPE Underground Cable (31)	Revamping Desitribution Section Scheme (RDSS)	15.67	15.67	Central Govt	
		11kV, 3 core X 300 sqmm XLPE Underground Cable (14)	Revamping Desitribution Section Scheme (RDSS)	4.87	4.87	Central Govt	
		L.T. LINE 3 ph 4 W. -WIND PRESSURE ZONE - With AAAC 55 sqmm for phase & ACSR Weasel for neutral with PSC Pole 8 Mtr (200 KG) (94)	Revamping Desitribution Section Scheme (RDSS)	4.6	4.6	Central Govt	
		Providing and fixing of LT Spacers (13245)	Revamping Desitribution Section Scheme (RDSS)	0.35	0.35	Central Govt	
		Providing of 33 KV VCB and CR Pannel (15)	Revamping Desitribution Section Scheme (RDSS)	1.515	1.515	Central Govt	
		Providing of 11 KV VCB and CR Pannel (41)	Revamping Desitribution Section Scheme (RDSS)	2.40916	2.40916	Central Govt	
		Cost Data for 11 KV Station Type 1.2 MVAR Capacitor Bank with 0.2 % Reactor for rural area (13)	Revamping Desitribution Section Scheme (RDSS)	1.4417	1.4417	Central Govt	
		11 KV Feeder Bay (42)	Revamping Desitribution Section Scheme (RDSS)	6.210288	6.210288	Central Govt	
		33 KV Feeder Bay (19)	Revamping Desitribution Section Scheme (RDSS)	3.967	3.967	Central Govt	
		Replacement of Dtribution Box and Cable(100KVA DT) (1168)	Revamping Desitribution Section Scheme (RDSS)	4.141	4.141	Central Govt	
		Replacement of Dtribution Box and Cable(63 KVA DT) (575)	Revamping Desitribution Section Scheme (RDSS)	1.892	1.892	Central Govt	
		Replacement of Dtribution Box and Cable(200 KVA DT) (25)	Revamping Desitribution Section Scheme (RDSS)	1.6	1.6	Central Govt	
		conversion overhead conductor to HT covered Conductor (66.88)	Revamping Desitribution Section Scheme (RDSS)	29.637	29.637	Central Govt	
	To meet expected load growth by considering peak growth up to 2030 for Washim District.	LT AB cable (202)	Revamping Desitribution Section Scheme (RDSS)	18.524	18.524	Central Govt	
		Upgradation of 33 KV Line by AAAC 232 sqmm Cond (96.55)	Revamping Desitribution Section Scheme (RDSS)	7.147	7.147	Central Govt	
		Upgradation of 11 KV Line 100 Sqmm conductor (173)	Revamping Desitribution Section Scheme (RDSS)	11.489	11.489	Central Govt	
	To ensure optimum network element loading with focus on minimum technical loss in Washim District.	11 KV line Capacitor Bank at Dist. substation (on New double pole). (47)	Revamping Desitribution Section Scheme (RDSS)	3.374	3.374	Central Govt	
		Dismantling of HT line (conversion overhead conductor to HT covered Conductor) (66.88)	Revamping Desitribution Section Scheme (RDSS)	0.1091	0.1091	Central Govt	
		Dismantling of LT 3 ph 4 wire line (LT AB cable) (202)	Revamping Desitribution Section Scheme (RDSS)	0.4332	0.4332	Central Govt	
	To ensure voltage profile are within permissible levels.	Dismantling of 33 kv line (Upgradation of 33 KV Line by AAAC 100 sqmm Cond) (96.55)	Revamping Desitribution Section Scheme (RDSS)	0.3055	0.3055	Central Govt	
		Dismantling of 11 KV line (Upgradation of 11 KV Line 100 Sqmm conductor) (173)	Revamping Desitribution Section Scheme (RDSS)	0.2822544	0.2822544	Central Govt	
		AG connections(31-200) Mtr (553)	Ag.Policy-20	16.59	16.59	State Govt	
		AG connections(201-600) Mtr (3239)	Ag.Policy-20	83	83	State Govt	
		AG connections(Above 600) Mtr (315)	Ag.Policy-20	18.9	18.9	State Govt	
	To enhance reliability of the power supply network with formation of ring and radial or combination of both circuits in Washim District						

		To ensure improvement in quality of power supply.	Mukhyamantri Sour Krushi Yojna (39)	Mukhyamantri Saur Krushi Vahini Yojana (MSKVY)	6.5	6.5	Central Govt	
7	Construction		cement nalla bandhara / storage bandhara	DPC Fund		5000 lakh	NA	500
			kolhapur type weirs	DPC Fund			NA	500
		soil & water conservation department	percolation / storage / minnor irrigation tank	DPC Fund	10.5	100%	NA	500
Service								
1	Road transport	To construct quality roads and it's maintainance	Simplify tender prosses, Road Construction/ Improvement/ Widening					
			Make regular road maintaince & safety,	State financial Budget	4514.45	100%		
		To construct other district roads and rural roads	Construction Of Village Roads	DPC Under 3054-2152 And Gat B Progg. (Govt . Level)	1446.14	100%	NA	NA
			Construction Of Other District Roads	DPC Under 5054-4578	490.75	100%	NA	NA
2	Toursim	Agro Tourism	Awareness and promotion of agro tourism	NA	NA	NA	NA	
		Historical Sites	Preservation of historical sites	DPC, State allocated fund	3.5	NA	NA	NA
		Pilgrimage Area Development	Development of pilgrimage area in Washim district	State allocated fund	176	NA	NA	NA
		Protection of wildlife sanctuaries	Protection of forests from illicit activities and other related works	DPC	1.5	100%	NA	15,000 Man Days
		Eco Tourism	Upgrading tourists facilities and employment generation for local communities	DPC	0.5	100%	NA	3000 Man Days
Other Services								
1	Primary Education	Basic Infrastructure	New Classrooms	DPDC Grant and Samgra Shiksha	3.9 cr	60% (Received of total demanded fund current year) 100% Utilized		not required
			New Toilet	DPDC Grant and Samgra Shiksha	4.5 cr	60% (Received of total demanded fund current year) 100% Utilized		not required
			Hand Wash Station	Samgra Shiksha	0			not required
			New PalyGround	Samgra Shiksha	0			not required
			Kitchen Shed	Samgra Shiksha	0			not required
			Ram	Samgra Shiksha	0			not required
			Library	Samgra Shiksha	0			not required
			Computer Lab	Samgra Shiksha	0			not required
			Science Lab	Samgra Shiksha	0			not required
			Boundary Wall	Samgra Shiksha	0			not required
			Classroom Repair	DPDC Grant and Samgra Shiksha	3.56 cr	60% (Received of total demanded fund current year) 100% Utilized		not required
		Learning Aid	Smart Board	DPDC Grant	2.00 cr	60% (Received of total demanded fund current year) 100% Utilized		not required
			Internet Facility	Samgra Shiksha	0			not required
			Learning Tab	Samgra Shiksha	0			not required
2	Health	Increase supervision by block supervisors	Provide transport budget to all blocks - vehicle , fuel and driver	-	0	-	Rs.1,80,00,000	-
		Promote Ayurveda at PHC	Generate 35 AYUSH garden at all PHC	-	300000	100%	Rs.35,00,000	Ayush department
		Timely Medicine delivery to all	Provide vehicle and man power to distribute medicine from district level to sub centre	-	-	-	Rs.50,00,000	-
		Strenthening reporting by primary health care workers	provide Tablets, biometric machine to ASHA workers	-	-	-	Rs.3,26,00,000	-
		New Infrastructure	construct new 7 PHC	0	0	100%	Rs.153,00,00,000	DPDC2210i236(31)
			construct new 33 SC					
			Furniture for PHC and SC					
			Instuments for phc and SC					
		regular functioning cost	Medicine	10,00,00,000	10,00,00,000	100%	Rs.10,00,00,000	DPDC
			instrument purchase				Rs.5,00,00,000	
			electrical modification				Rs. 5,00,00,000	
		Ambulance	2 ambulance	40,00,000	40,00,000	100%	Rs.70,00,000	
		bio medical waste incineter	machine	0	0	0	Rs.3,00,00,000	CSR
			electricity					
			furniture					

			FETAL DOOPPLER + BP MACHINE + DIGITAL THERMOMETER + ADULT WEIGHING SCALE + PEDETRIC WEIGHING SCALE + STADIO METER + INFANTOMETER + MEASURING TAPE + GLUCO METER STRIP + HB METER WITH STRIP + PULSE OXYMETER + PENCIL TORCH + CHLOROSCOPE+ LEATER BAG		0	0	0	Rs.8,25,00,000	DPC	0
		kits for asha	LAPTOP	Purchase of laptop 750	0	0	0	Rs.5,66,00,000	dpc	0
		Reduce child mortality	Use of software to monitor children		0	0	0	Rs 1,65,00,000		0
			Training all health care workers in breastfeeding , child nutrition and Breast crawl		0	0	0			0
			Arrange monthly review meeting to check status of child		0	0	0			0
		Reduce Maternal Mortality	Strengthening of home visits to migration prone areas		0	0	0	Rs 50,00,000		0
			Special migration drive to migrant who return back		0	0	0			0
			Provide pregnancy kits to ASHA workers		0	0	0			0
			Enhancing soft skills of ASHA for better counselling		0	0	0			0
		reduce low birth weight rate	Adoption of adolescent girls		0	0	0	Rs.50,00,000		0
			Intervention of anaemia and BMI		0	0	0			0
			Training health care workers on child nutrition		0	0	0			0
		Create smart phc	Turn 27 phc smart phc		0	0	0	Rs 21,06,00,000		0
3	ITI	Infrastructure Development	Construction of Workshop and Classrooms	DPC - Construction of ITI Workshop & Classrooms Buildings(40592272)	100 lakh		100%	0	NA	NA
		Equipment and Tools Procurement	Deficiency of Tools, Machinery, and equipments for new and existing trades	DPC - Supplies of Materials and Equipments 22305721-52	30lakh		100%	20.00 lakhs	DPC	NA
4	Skill development	Increasing Training Center at Rural Level	Enrolling Gram Panchayat as TCs	PMGKVK, DPC, PMKUVA, PMKVY 4.0, SARTHI	8000000	NA		NA	NA	
		Promoting Innovation	Business Plan Competition at District Level, Start	Student Innovation Challenge	NA	NA		NA	NA	
		Employment Generation	Organising Rojgar melas/Job Fairs, Counselling se	Pandit Din Dayal Upadhyay Rojgar Melava	400000		250000	nill		
		Awareness of program to mass	Social Media, Press note, Jingles	Press Note & Social Media Baners	NA	NA		NA	NA	NA
		Improving Quality of Training	Aadhar Enabled Biometric system Implementation to record attendance	PMGKVK, DPC, PMKUVA, PMKVY 4.0 Sarthi to be done by Training Center	NA	NA		NA	NA	NA
		Changing mindset of youth for Entrepreneurship	Organizing awareness camps at school and college levels	Skill Relatetd Awarness PMKVY 4.0 PMKUVA, PMGKVK, DPC, SARTHI	NA	NA		NA	NA	NA
		Provision for mandatory Skill Certificate for jobs	NEP complies for Skill training from standard VI	PMKVY 4.0 PMKUVA, PMGKVK, DPC, SARTHI	NA	NA		NA	NA	NA
		Provide Different Courses	Course Alignment with Universities	NA	NA	NA		NA	NA	NA
		OJT for Skilled Trainee at employer platform	Implementation of NAPS	Done By ITI	NA	NA		NA	NA	NA