

Sector	Objective	Specific Intervention Required	Mapping of Existing Scheme	Existing and Approved Schemes		Financing Gap Identified	Financing source for gap identified	Employment Potential
				Current FY Budget allocation	Average budget utilized (%)			
Crops	Enhancing micro irrigation facilities in the district.	To bring 25000 he. Area under micro-irrigation With providing training to 25000 farmers and providing information about farmers to adopt modern irrigation technologies such as sprinkler irrigation and drip irrigation.	PMKSY Pradhan Mantri Krishi Sinchayai Yojna	5.82Cr.	4.32 Cr	1.5	Central Gov.	150
	To create awareness among more farmers to take advantage of the PMFBY scheme to insure crop loss due to natural calamities.	To increase 100 % farmers participation in Pradhan Mantri Fasal Bima Yojana.	Pradhan Mantri Fasal Bima Yojana.	265 Cr	160 Cr.	105 Cr.	Central & State Gov. Share	-
	Increasing area under cultivation for Wiagon turmeric.	Increase area under Waigaon Turmeric up to 750 ha.	None	-	-	1.5 Cr.	DPC	150
	Women's empowerment can significantly boost agricultural productivity, providing them with access to land, credit, training, and decision-making opportunities.	Empower 2500 women in agriculture by taking work shops, providing credit and training.	Mahasamruddhi Mahila Sashaktikaran scheme,	-	-	0.50 Cr.	State and central government	1200
SERICULTURE	Sericulture	Cocoon production increase	Increase Cocoon Production By 97825 Kg	-	391.35	391.35 lakh	State and central government and DPC	920
	Sericulture	Increase mulberry plantations	Increase mulberry plantations - 107 hect.	-	lakh			
	Silk Production	Increase	Manufacture of raw silk yarn 15050 Kg.	-				
		production of silk yarn		-	35 lakh	35 lakh	DPC fund	50
	Sericulture	Increase in efficiency of the silk production	Establishment of two sustainable Chowki Rearing Shed in district.	-	3 cr	3 cr	State and central government schemes	Direct 50
	Increase in efficiency of the silk production	Establishment of one Training Centre Building and Creation of Demonstration Sericulture Farm in near about 2.00 Hector	MREGS Scheme Silk Samagra-2 Scheme.	-	3 Cr.	3 Cr.	State and central government schemes	Direct 50 Indirect 150
Livestock	Increase fodder cultivation area	Area Under Fodder Cultivation: 500 Hector. Silage (Metric tone) – 2000 Concentrate (Metric tone) – 2500 Mineral Mixture (Metric tone) – 25	Fodder and Livestock Develop Programme.	70 Lakh	100%	20 lakh	DPC	-
	Increase production of Milk, Meet, EGG.	Increase milk production by 150 MT. Increase EGG Production to 5 lakh EGG.	Integrated Poultry & Milk Development Programme.	-	-	40 lakh	DPC	-

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	Enhance the productivity and quality of livestock	Artificial Insemination – 80000 Use of sex sorted semen – 1000 Use of IVF Technology – 100 Calf Born - 26000	MLDB (Maharashtra livestock development Board)	-	100%	2 Cr.	DPC and state government schemes	Indirect 150
	Improving animal health	Providing preventive treatment to 200000 animals.	DPC, P CESS	2 cr	100%	0.43 Cr.	DPC, ZP Cess	NIL
Fishing and aquaculture	Increase fish seed production and the number of collection centers.	Open the new two Collection Center in Bor & Adegao in 800 hector. each	Pradhan Mantri Matsya Sampda Yojana	1 Cr.	100%	0.50 Cr.	Central government schemes, DPC	Indirect 400
	Increase fish seed production and the number of collection centers	Two Collection Centre in Masod and Mahakali in Dham River in 500 hector each	Pradhan Mantri Matsya Sampda Yojana	1 Cr.	100%	0.50 Cr.	Central government schemes, DPC	Indirect 400
	Increasing fish production	4000 MT per annum Fish production Increase, Obtaining maximum fish production from available resources	Pradhan Mantri Matsya Sampda Yojana	0.50 Cr.	-	0.50 Cr.	DPC and state government schemes	-
	Appliances to Fishermen	Providing Life-saving Appliances to 10000 Fisherman for the stopping accidental Threats	-	1 Cr.	-	1 Cr.	DPC, state and central government	-
Forestry and Logging	Enhancing ease for officers and employees	protection of 5 camp/ hut in the forest.	-	0.75 Cr.	-	0.75 Cr.	DPC, state and central government	-
	Enhancing ease for officers and employees	To create 5 additional spaces in existing protection huts for primary amenities and storages of Protection related equipment.	-	0.15 Cr.	-	0.15 Cr.	DPC	
	Increase in Tourism potential	Construction of 20 Flush Causeway for tourists	-	1.40 Cr.	-	1.40 Cr.	DPC	30
	Increasing patrolling efficiency for the officers	Procuring One vehicle – Scorpio Classic, two vehicles – Mahindra Bolero camper for forest patrolling.	-	0.56 Cr.	-	0.56 Cr.	DPC	-
Manufacturing and Industries	Increase Wardha district Export Strengths.	Increasing export volume by 300 cr. By Conducting 2 buyer seller meets	-	DPC Fund	-	4 lakh	DPC fund	-
	Employment and self employment generation for youth	15-35% subsidy disbursement of project cost to 700 people.	CMEGP	6 Cr.	-	8 Cr.	State government schemes	1200
	Employment and self employment generation for youth	15-35% subsidy disbursement of project cost to 70 people.	PMEGP	1.82 Cr.	100%	0.20 Cr.	Central government schemes	100
	Entrepreneurship development .	Providing 2000 rupees per candidate to institution for 400 candidates	EDTP	10.5 lakh	100%	-	-	100
	Entrepreneurship development .	Provide 1000 Rupees to 400 candidates	EDTP	10.5 lakh	100%	-	-	100
	industry promotion	Up to 80% subsidy to manufacturing industries	Package scheme for incentives	20 cr	100%	-	-	500

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	industry promotion	4 Awareness campaign for approx. 700 potential exporters	-	1.2 lakh	90%	0.04 Cr.	State government initiatives	-
SKILL DEVELOPMENT	Procurement of Deficient Equipment in existing I.T.I.	•Modernization of machinery in ongoing industrial training institutes at 8 ITIs. Procurement of modern machines and equipment at all 8 ITI's.	Procurement of Deficient Equipment in existing I.T.I.	0.40 Cr.	86.37%	5.45 Lakh	DPC Scheme	In 5 years, Approx. 450 jobs were generated by job fairs.
	Construction workshop of 600 sq. meter., 8 class room & 02 halls.	Construction workshop of 600 sqr.mtr., 10 class room & 02 halls , compound wall 845 meter, internal road at ITI wardha from DPC (Short Term)	Land Acquisition, Construction Of Administrative And Workshop Building For Government	3.5 Cr.	90.86%	31.99 Lakh	DPC Scheme	
	Facilitative assistance is given to small enterprises or startups.	Establish Incubation Center in the District in one year. Developing a Common Facility Center & QA/QC Support. Tie-up with educational institute for supports & expertise for incubation center.	Construction Of Government Technical School scheme/DPDC (District Innovative scheme)	0.50 Cr.	100%	NA	DPC Scheme	
	Ensure multinational placement through skill-based education.	•Maintain a strong network of corporate partners to ensure our graduates get the best jobs, Tie-up with Gammon, Lloyds, Uttam Galwa for apprenticeship.		NA	NA	NA	State Scheme	
Electricity and renewables	Promotion of renewables and solar	Creating Solar Energy Facilities At 09 Government Establishments In The District.	DPC fund	119 lakh	100%	-	-	Apprx 50
	Making Solar Energy Popular	Increasing The Number Of Gram Panchayats Using Renewable Energy To Meet Its Lighting / Water Supply Load From Current Gram Panchayats (Planned For 25 Gram Panchayats During Current Year)	DPC fund	40 Lakh	100%		-	-
	Making Solar Energy Popular	Around 330 Solar Pumps Of Various Capacity Installed In District Under Various Schemes. Further More, It Is Targeted To Install Around 400 Or More Solar Pumps.	PM Kusum-b Scheme	NA	100%	-	-	-

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