

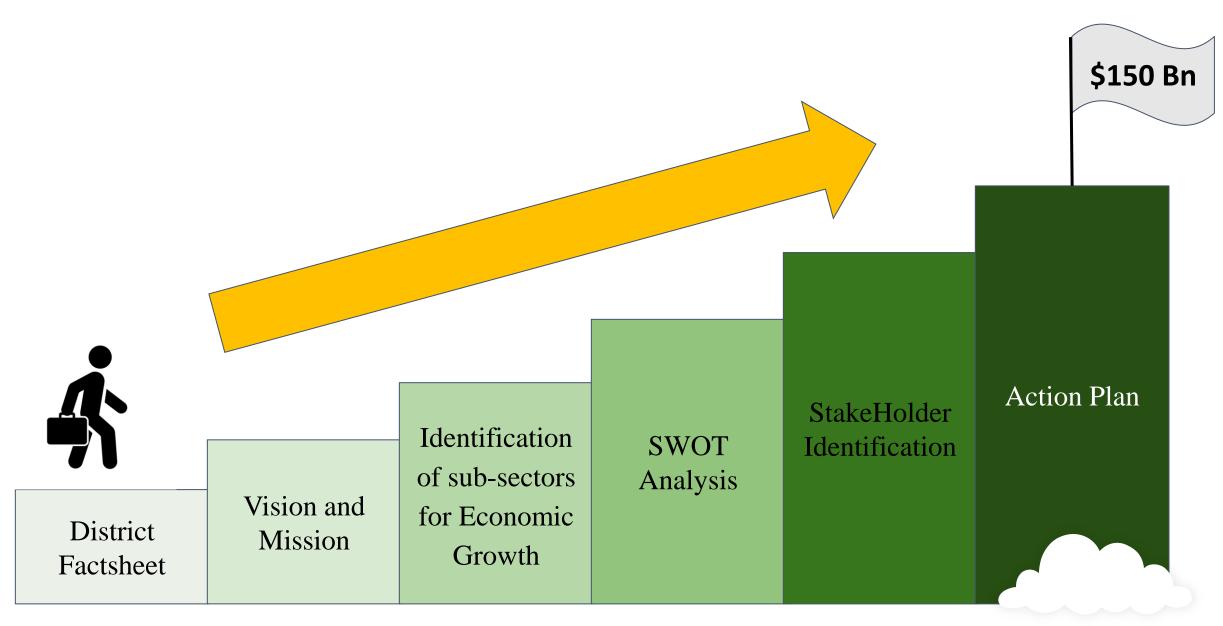
DISTRICT THANE

"\$150 Billion Economy By 2028"

DISTRICT STRATEGIC PLAN



Approach To Achieve The Target By 2028

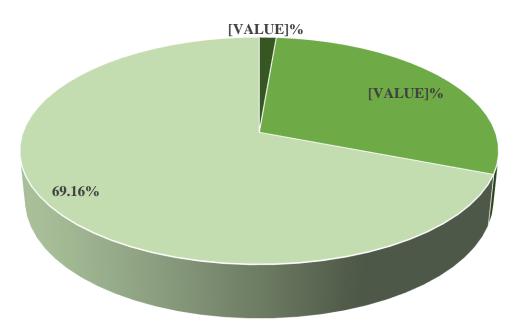


District GDP

FY 2021-22 at Nominal Prices (% of State GDP) -<u>Rs. 3,42,443 Crore</u>

Primary Sector

Secondary SectorTertiary Sector



Source- Economic Survey of Maharashtra, 2022-23

Sr. No.	Sub Sector wise Distribution of District GDVA	₹ in Crore	Contribution in GDVA (%)
1	Real Estate, Ownership of dwellings & Professional Services	82,443	27.02%
2	Manufacturing	57,757	18.93%
3	Financial Services	36,277	11.89%
4	Trade, Repair, Hotels & Restaurants	33,963	11.13%
5	Other Services	27,298	8.95%
6	Construction	22,831	7.48%
7	Public Administration & Defence	14,406	4.72%
8	Electricity, Gas, Water Supply & Other Utility Services	9,453	3.10%
9	Transportation by means other than Railways	8,376	2.74%
10	Communication and Services related to Broadcasting	5,641	1.85%
11	Railways	1,915	0.63%
12	Crops	1,601	0.52%
13	Forestry and Logging	1,269	0.42%
14	Storage	705	0.23%
15	Livestock	545	0.18%
16	Mining & Quarrying	388	0.13%
17	Fishing and Aquaculture	270	0.09%
	Total	₹3,05,137	100%

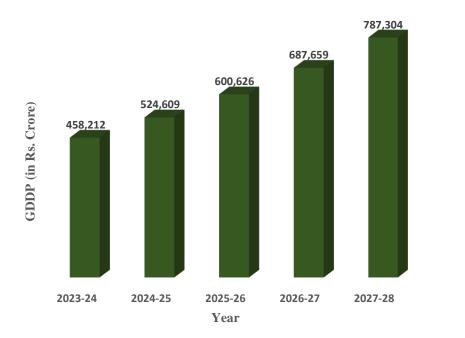
ACTION PLAN

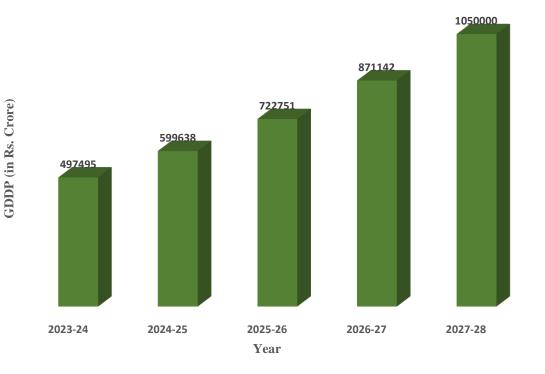
Sub-Sectors Identified For Economic Growth

Sector	Sub-sector
	Millets
Agriculture & Allied	Dairy
	Fisheries
	Textile
	Pharma
Monufosturing	Renewables
Manufacturing	Chemical
	Advanced manufacturing
	Food processing
	IT & ITeS
Comieco	Financial services
Services	Logistics
	Real Estate, Construction

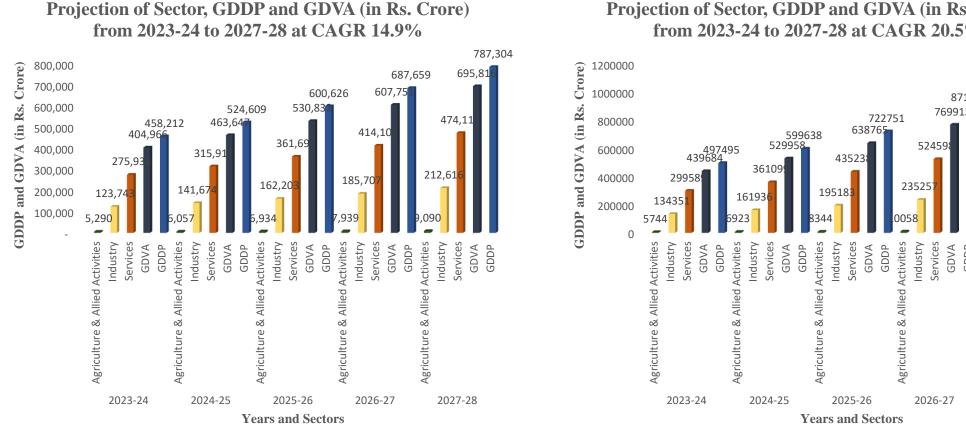
Projection of GDDP at CAGR 14.9% and 20.5% From US\$ 48 Bn to \$150 Bn (Rs. 3,42,430 Cr to 10,50,000 Cr)

Projection of GDDP at Current Price (in Rs. Crore) at CAGR 14.9% Projection of GDDP at Current Price (in Rs. Crore) at CAGR 20.5%





GDDP Sector wise Projection



Projection of Sector, GDDP and GDVA (in Rs. Crore) from 2023-24 to 2027-28 at CAGR 20.5%

1050000

92798

63230

Services

2027-28

GDVA GDDP

28355

871142

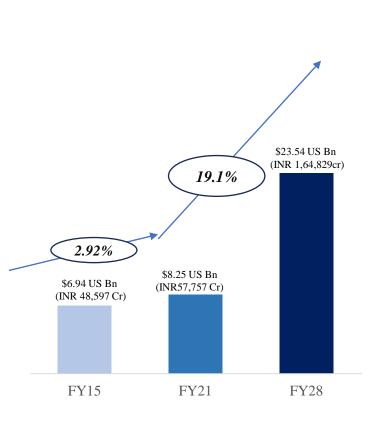
GDDP Activities Industry

Allied

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Agriculture

GDVA



	Action Plan to achieve US \$ 23.54 Bn from US \$ 8.25 Bn in Primary Sector	
Sub- Sector	Projects/ Initiative	Budget in Crores
Crops	 Increase the Productivity- a) Supply of quality seeds & inputs b) Crop demonstration c)Technical/Scientific Sowing (Thomba Method/Double Cropping d)Mechanization in Cultivation Establishment of small millet processing units- Identification, Processing & Marketing Enhance Export & Training program for Value Chain Development 	252.98
Fisheries & aquaculture	 Increase Fisheries production by Value Addition and developing Solar Dryer sets for Women Promote Fish production & conservation by developing Fish Seed production center & Conservation pond Infrastructure development – a) Conservation cages b) Building soil & water testing laboratories c) Fishing tools & amenities 	20.575
Dairy & Livestock	 Establishment of Milk processing and Products manufacturing industry- a) Deworming of animal b) Tick Eradication program c) Training Programme-IEC Increase meat production- a) Meat Processing & Cold Storage Facilities b) Increase Animal Product Export 	25.10
	Total cost for Primary Sector	298.655

		Action Plan to achieve US \$34.60 Bn from US \$12.86 in Secondary Sector	
	Sub-Sector	Projects/ Initiative	Budget in Crores
	Textile	 Creation of clusters of Textile Park-Garment cluster, Bhiwandi. Manufacturing of technical textiles to cater to domestic and export demand. Establish Textile Research Center to foster innovation in fabric design and production. Increase in production of the handloom garments in village and indigenous areas. Setting up of Common Effluent Treatment Plan (CETP) 	122.546
17.9% \$ 34.60 US Bn (INR242,213cr)	Pharmaceu ticals	 Investment in the integration of Biotechnology in Pharmaceutical Manufacturing for advanced drug development. To boost export potential and enter into untamed market. 	46.20
5.03% \$9.581US Bn (INR67072cr) \$12.86 US Bn (INR90,040cr)	Chemical	 Develop specialized chemical park Reduce chemical industry cost damage by creating buffer zones, investing in eco-friendly waste management system for chemical by-products 	740
FY 2015 FY 2021 FY 28	Renewables	 Promote the faster adoption of Electric Vehicle by setting up of more factories. Develop Green Energy sector for fulfilling electricity requirement by natural resources and achieve zero power cut by setting up solar power plant. 	203.6
	Gems & Jewellery	 Optimize proposed Gems and Jewellery park functioning at Mahape, Navi Mumbai which is under development. Promoting local and handmade Jewellery. 	20000
	Engineerin g Goods	 Instrumentation Cluster- R&D Prototype, Testing Laboratory, Skill development cluster, Product Designing Centre. Urban Clustered, Dombivali- Common Machining Centre, Skill Development cluster, Export Facilitation centre. 	25.37
	Food Processing	 Expand the food processing start-ups and industry- Incentivize Farmers and FPOs to establish manufacturing facilities that enhance the value of their products. Ease of doing Business- Allow mortgage of Agricultural land for specific non-agricultural purposes. 	12
		Total cost for Secondary Sector	21,149

Action Plan to achieve US \$ 77.70 Bn from US \$ 30.15 Bn in Tertiary Sector

	Sub-Sector	Projects/ Initiative	Budget in Crores
\$77.70 US Bn	Real Estate	 Build affordable and planned houses in urban areas- "Pucca" houses with basic amenities made available to all eligible households. Development of Core Infrastructure – Internal road connectivity a) Ensure water security for all regions of Thane b) Ensure uninterrupted power supply. 	556
(INR 5,43,901 Cr.) 17%	Financial Services	 Create financial inclusion through financial campaign- "Door to door incentives, Self-help Groups Bank Linkage Programme (SBLP)" Promote Financial Institutions- Establishing a Fintech hub for the core banking software, analytical tools. 	2000
9% \$30.15 US Bn (INR 2,11,024 Cr.) \$17.98 US Bn (INR 1,25,799 Cr.)	Logistics	 Develop Logistic Infrastructure- a) Establish A – Grade Warehouse b) Establishing District-level infrastructure like warehouses, R&D facilities, and testing labs specific to industries in that area or zone. Build concrete planned Logistics Parks to avoid congestion & Build warehouses- (MMRDA expansion of a reserved area for a logistics park directly up to Murbad) 	150
FY 2015 FY 2021 FY 28	Tourism	 Identification and development of new tourist places & new tourist circuits like Khadawali river ,Malshej Ghat (Glass Skyywalk), Vajreshwari Temple, Haji Malang. Promotion of Agro - Tourism and Forestry Tourism by improving existing infrastructure. Empower women SHGs at gram level in entrepreneurial ventures 	345.97
	IT & ITes	 Develop IT Hub- Set up new IT clusters and hub/BPO/KPO's with residential facilities Convergence and participation of Incubation Centers in planning 	3.60
		Total cost for Tertiary Sector	3055

Thank You