

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required
Agriculture	To increase production & productivity of crops	Farmers School , Demonstration, Extension of new Agricultural Technology/Practices	National food Security Mission
	To increase area under irrigation through water conservation & water storage structures	implementation of farm ponds, Micro Irrigation	PMKSY,CMSKSY, Atal Bhujal Yojna, JSA 2.0
	To increase area under organic farming	training of farmers by experienced farmers and implementation of PKVY scheme	PKVY
	To increase area under group farming	formation of Farmers group by ATMA and encouragement of farmers	Group Farming Scheme , Formation of 10000 FPOs
	Increase crop insurance coverage	Wide Publicity and Extension for insurance coverage	PMFBY
	To strengthen modern technologies and practices	implementation of Mechanization scheme and encourage farmers for mechanization	RKVY , SMAM State ,
	Doubling area under horticulture crop	implementation of Horticulture schemes and encouraging of farmers for Horticultural crops	MGNREGS, Bhausaheb Phundkar, Scheme, MIDH

	To increase export of horticulture produce	Registration of farmers on Hortinet, Export-import registered crops, Pre cooling and Cold storage facilities.	Hortinet
	To enhance processing facilities	Implementation Of pmfme scheme, CMFPY, MIDH, SMART	PMFME, CMFPY, MIDH, SMART
	Total Expected Budget		

		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
Current FY Budget allocation (in Lakh)	Average budget utilization in last 3 FYs (in%)		
Rs. 2000.00	96%	-	-
Rs. 6520.00	90%	-	-
Rs. 220.00	30%	-	-
Rs. 220.00	90%	-	-
Rs. 500.00	90%		-
Rs. 2500.00	80%	-	-
Rs. 5600.00	50%	-	-

Rs. 1600.00	-	-	-
Rs. 1000.00	91%	-	-
Rs. 20,160.00			

Employment Potential
2000
10000
1000
2000
-
-
-

1000

500

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required
	Increase in milk productivity and health of large animals		
Animal Husbandry	Make the sufficient availability of fodder i.e 25 lakh MT/year	Financial support for increasing fodder production	DPC
	Central sponsored scheme- NLM-national livestock mission	-	NLM-National livestock mission
	1- Fodder and silage development 11 units per tehsil		
	2- Increase in meat production of goats . One unit for each village veterinary dispensary i.e 209 units	-	NLM-National livestock mission

3- Increase in deshi eggs production . One poultry unit for each village veterinary dispensary i.e 209 Units	-	NLM-National livestock mission
4- Increasing piggery meat production @ 2 District	-	NLM-National livestock mission
De-worming program	Funds through DPC	DPC
	Total Expected Budget	

Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
Current FY Budget allocation (in Lakh)	Average budget utilization in last 3 FYs (in%)		
Rs. 200.00	100%	2000	DPC
Rs1100.00	100%	-	-
Rs 4180.00	100%	-	-

Rs 10450.00	100%	-	-
Rs 100.00	100%	-	-
Rs120.00	100%	120	DPC
Rs 16,150.00			

Employment Potential

1,00,000

110

550

550
10
0

Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required
Forest	Balanced growth of the reserve by conserving the biodiversity and wildlife of the forest, through development of necessary infrastructure and community participation and generation of livelihood for the locals. 2700 Ha.	-	State Government Scheme, DPC,
	To maintain nursery for raising plants required during plantation drive, van mahotsav.	-	DPC, MGNREGA
	Establish patrolling squad for preventing forest fires, wildlife rescue and protection	-	State Government Scheme, DPC
	To provide livelihood opportunity through community participation	-	DPC
	2 spots		

Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
Current FY Budget allocation (in Lakh)	Average budget utilization in last 3 FYs (in%)		
Rs. 75.00	100%	-	-
Rs. 75.00	100%	-	-
Rs. 66.34	100%	-	-
Rs. 70.00	100%		-

Employment
Potential

1000

1000

300

100

Fisheries

Sub Sector	Objective
Fisheries	To Increase the fish production, develop the high quality fish seeds. Increase the Fish production, Create a employment Obtain the maximum revenue to the Government
	Obtain the manpower for Technical & other official staff recruitment
	Setting up own demo cum training center in fisheries sector of Fish Seed Production Center Ujani.
	To increase the fresh water fish by fish farming in the farm With the help of Pradhan Mantri Matsya Sampda Yojana
	Increasing tree cover , conservation of gene pool and biodiversity.
	2000 Ha
	To conserve the water and soil of the forest area
	100 water bodies
	T

Specific Interventions required	Ease of Implementation (on 1-2-3 scale)	Physical target for 5 Years
construct the building near Ujani dam area for establish the fish seed production center.	2	Strengthening the existing fish seed production center
-	3	Recruitment
Setting up own office and training center in fisheries sector or outsource the institution for run the training center.	3	
	3	250 Nos
Total Budget expected		
-	DPC	Rs750.00
-	DPC	Rs.800 .00
Total Expected Budget		Rs. 1836.34

Cumulative Estimated Cost (in Lakh)	Policy Reform Desired/Support needed from the state	Employment Potential	Linkage with SDGs
Rs. 850.00	Enhance the existing infrastructure and resources	25000	1 & 2
Rs. 750.00	For Fisheries department official work concern, tehsil wise officer and other staff to be appoint respectively	25	4,5
Rs. 3,000.00	Providing the infra& manpower		6,7
Rs. 500.00	Pradhan Mantri Matsya Sampda Yojana	250 Nos	1 & 2
Rs. 5,100.00			
100%		-	
100%		-	

Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required
Seri-culture	Increase the area under Seri-culture up to 772 acre	Mulberry plantation drive through MREGS	MREGS
		Mulberry plantation drive through SILK SAMAGRA-2	SILK SAMAGRA-2
	Credit supply through banks for shed construction	Provide the subsidy to the 100 Beneficiaries	NABARD, DISTRICT BANKS
	Establishment of Chouki Rearing Center (02 Centers)	-	SILK SAMAGRA-2
	Establishment of Automated / Multi end Reeling 2 Unit	-	SILK SAMAGRA-2
	Establishment of cocoon market 1 nos.	-	DPC / CENTRAL SCHEME
			/ STATE SCHEME
	Total Expected Budget		

Existing and Approved Schemes		Financing Gap estimated for interventions
Current FY Budget allocation	Average budget utilization in last 3 FYs (in%)	
Rs. 50.00	100%	-
Rs. 40.00	100%	-
Rs. 300.00 Lakh	100%	-
Rs. 36.00 Lakh	100%	-
Rs. 40.00 Lakh	100%	-
Rs. 100.00 Lakh	100%	-
Rs.. 566.00 Lakh		

Financing source(s) for the gap estimated	Employment Potential
-	5,00,000
-	500
-	500
-	20
-	30
-	100

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Sub Sector	Objective	Specific Interventions required
Textile & Garments	To promote Exports of Terry towel & garments from district	Solapur is a Hub for Terry towel & School uniforms. Most of the manufacturers export their products through Commission Agents (i.e. indirect export) Sensitization of Potential & existing Exporters regarding Know-how of export processes will boost direct Export from District.
	To provide Financial support to participate in Global Trade Expos.	Garment manufacturers participate in various Exhibitions within & outside country. Garment Expos have high participation fees which can be subsidized by government.
	To promote Trade through Digital platform	Organizing Workshops to promote trade through Digital open network like Amazon & Flip cart.
Food processing	To provide Skilled training for Value addition in Pomegranate	Training entrepreneurs for pomegranate processing by NRCP. Identifying related farmer producers companies and Organizing training programs
		By Agriculture department.
	To Enhance millet Processing	Skill Development for processing & marketing Support for promoting use of Millet products.
	To promote Agro processing units through Farmer Producer Companies(FPOs)	Facilitating FPOs to start Agro processing units by providing Financial & Technical support.

IT Sector	To Attract IT sector in Solapur	Solapur has good rail & road connectivity from Mumbai & Pune. Skilled manpower may easily be available with Development of Infrastructure & Internet connectivity.
		Sensitization of stakeholders to attract the IT sector at solapur
Transport facility	To make available to & fro facility for workers from residential to work area.	Large number of women workers are involved in Textile & garment Industry. Making available public transportation Facility during Shift Timings .
	To make Air port functional	Revive non Operational airport at Solapur and invite airlines to start flight services.
		It will help to invite foreign buyers for Buyer seller meet at Solapur.
	Total Expected Budget	

Mapping of existing and approved Schemes that may address the specific Intervention	Existing & Approved Schemes		Financing gap Estimated for interventions
	Current FY Budget Allocation	Average Budget Utilization in Last 3 FYs	
Training programs By DGFT, APEADA & FIEO	Rs. 15.00	--	15.00 lakhs
Marketing development assistance Scheme (MDA) of MSME Ministry GOI	Rs. 10.00	4	6
Organizing Training Programs through ONDC	Rs. 20.00	-	20
Training through Atma / NRCP / APEDA/CFTRI	-	-	20
▶ National research center for Sorghum / CFTRI	Rs. 15.00	3	12
▶ PMEGP / PMFME /CMEGP	Rs. 100.00	10	90

▶ EDTP Scheme	10.00	3	7
▶ -	-	-	-
▶ Municipal corporation	Rs. 15.00	3	12
	Rs. 175.00		

Financing Source for the Gap Estimated	Employment Potential
APEADA, DPDC, DGFT	400
MSME	200
Industry Dept EDTP Scheme / DPDC	850
DPDC, APEDA	600
ICAR /CFTRI	2400
State / central Govt	300

Industry Dept EDTP Scheme /DPDC	4000
-	200
▶ Municipal corporation / DPDC	300
Air port Authority of INDIA	450

Sub-Sector	Objective	Specific Interventions Required
Tourism	Developing Wildlife, Bird tourism centre and Eco-tourism in District,	Developing identified tourist spots by providing necessary facilities such as viewpoints, observatories, Jungle safaris, Plateau, Temples,
	Nannaj Great Indian Bustard reserve	Developing Bamboo House, Up gradation of Pathway, Bird watching points, Adventure parks, Pagodas
	Nandani Tal South Solapur Eco-tourism	
	Siddheshwar Van Vihar	
	Karjal Tal Akkalkot Eco-tourism	
	Shivpuri Tal Akkalkot Eco-tourism	
	Ekrukha Hipparaga / Talav	-Developing Wetland Conservation Project, Mini Vrundavan garden, Bird view point, and Boating with park
	Pilgrim tourism	Developing Basic amenities like Drinking water, Toilets Blocks, Yatri Niwas, Parking, Shopping complex, Road
	1. Facilities to Devotees	
	1. Pandharpur	-
	2. Barshi	-
	3. Akkalkot	-

	4. Siddheshwar Temple	-
	5. Kudal Sangam	-
	Promoting villages for agro-tourism based on identities (MEAC Report)	-
	Publicity and marketing of tourism	-
	Developing Conservation of Existing Temple	-
	Total Expected Budget	

Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required	Existing and Approved Schemes	
	Current FY Budget allocation (Lakh)	Average budget utilization in last 3 FYs (in%)
Eco Tourism	Rs. 100.00	100%
Eco Tourism		-
Eco Tourism	Rs. 200.00	-
Eco Tourism	Rs. 50.00	-
Eco Tourism	Rs. 500.00	-
Eco Tourism	Rs. 100.00	-
Regional Tourism / DPC	Rs. 500.00	-
-	-	-
Tirthkshetra Arakhada / Regional Tourism	Rs. 300.00	100%
Tirthkshetra Arakhada / Regional Tourism	Rs. 100.00	100%
Tirthkshetra Arakhada / Regional Tourism	Rs. 100.00	100%

Tirthkshetra Arakhada / Regional Tourism	Rs. 200.00	100%
Tirthkshetra Arakhada / Regional Tourism	Rs. 60.00	100%
DPC / Regional Tourism dept	Rs. 100.00	-
DPC / Regional Tourism dept	Rs. 1000.00	-
Pandharpur Mandir Tirthkshetra	Rs. 7381.00	-
	Rs. 10,691.00	

Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
-	-	20
-	-	10
-	Eco Tourism	20
-	Eco Tourism	20
-	Eco Tourism	60
-	Eco Tourism	30
-	Regional Tourism / DPC	10
-	-	-
-	-	5000
-	-	80
-	-	80

-	-	80
-	-	30
-	DPC / Regional Tourism dept	-
-	DPC / Regional Tourism dept	-
-	Pandharpur Mandir Tirthkshetra	40

Sub-Sector	Objective	Specific Interventions Required
Healthcare	To improve the patient care & provide high quality patient services	GNM nursing strength to be increased & start B.Sc. nursing courses
	To improve the quality of diagnostic patient services	Get the support to set up advanced lab & high-tech diagnostic facilities of CT, MRI, PETS SCAN
	Total Expected Budget	

Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required		
	Current FY Budget allocation (in Lakh)	Average budget utilization in last 3 FYs (in%)
-	Rs. 2000.00	100%
-	Rs. 8000.00	100%
	Rs. 10000.00	

Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
Increase the no of GNM seats & new sanction of B.Sc.Nursing College	-	100
Fund for the infra and medical equipments	-	100

Sub- Sector	Objective	Specific Interventions Required
Vocationl and Training Education	Construction and renovation of Administrative Building	
	Removing deficiency in Existing courses and new age courses in Tools And equipment's	-
	Drinking water and sanitation facility	
	Smart/Digital Classroom	-
	Installation of Solar Panel	-
	Rain water harvesting	-
	Solid waste Management	-
	construction and renovation of Toilets	
	Construction of Playground and open gym	
	Construction and renovation of Hostel Building and providing other Facilities	
	Beautyfing the Premises	
	Incubation Entrepreneur Cell	
	Construction and renovation of Technical school Building	
	Total Expected Budget	

Mapping of existing and approved Schemes/ Programs that may address the specific intervention n required		
	Current FY Budget allocation (in Lakh)	Average budget utilization in last 3 FYs (in%)
DPC	Rs. 260.00	65.69
DPC	Rs. 55.00	60.77
DPC	0	0
DPC	0	0
DPC	0	0
State	0	0
State	0	0
DPC/state	0	0
DPC/state	Rs. 8.85	0
DPC/state	Rs. 60.00	54.3
DPC/state	0	0
State	0	0
DPC/state	Rs. 100.00	0
	Rs. 927.85	

Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
700	DPC/State	-
150	DPC/State	-
50	DPC/State	-
150	DPC/State	-
210	DPC/State	-
100	State	-
50	State	-
200	DPC/State	-
57	DPC/State	-
100	DPC/State	-
105	DPC/State	-
215	State	
100	DPC/State	-