

# DISTRICT STRATEGIC DEVELOPMENT PLAN

## SINDHUDURG DISTRICT



# Growth Sub-sectors identified for economic growth

	Primary Sector
<b>Agriculture and Horticulture</b>	To focus on doubling farmer's income through innovative interventions in traditional farming in the district. Focus on GI tagged products in the district.
<b>Fisheries</b>	Development in this sector will lead to the creation of more employment opportunities for local people. More focus will be on establishing the basic infrastructure required for growth in this sector.
	Secondary Sector
<b>Processing Industry</b>	There is availability of raw-material in the district. Focus will be on value-addition of these products. Market link will be created for value-added products
<b>Coir industry</b>	Huge availability of raw materials for coir-production in the district. Labour-intensive industry will create employment for the local people.
	Tertiary Sector
<b>Tourism</b>	The District has been declared a Tourism district; The natural beauty of the region and calm beaches attract tourists from all over the place. More focus is on the increasing tourist footfall and retention of tourists.

# Aspirational Sub-sectors identified for economic growth

	Primary Sector
<b>Animal Husbandry</b>	The development of the cattle and dairy sector will lead to improving the production of milk and dairy products. The production of dairy products will fulfill the need of local people.
	Secondary Sector
<b>Bamboo Industry</b>	The neglected crop of Bamboo can be utilized for creating different sustainable products. The focus will be on increasing bamboo plantation along with revitalization of traditional craftsmen.
	Tertiary Sector
<b>Skill Development</b>	The focus will be on building skills of the young workforce. The needs of the increasing hospitality sector in the district will be catered by capacity building through this sector.

# **5 YEAR ACTION PLAN FOR THE PRIMARY SECTOR**



5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	To enhance productivity	Provide Quality seeds	1	12500 Hectare	260.00	-	15000	SDG 1: No Poverty
		Arrange training and workshops for farmers For Guidance about Fertilizer dosage, GAP, GMP etc	1	550 Workshops and training sessions	77.00	-	5000	
		Provision of pulses-based crop demonstration (including Kit) for diversification	1	Cover 400 Acre Land	40.00	-	1000	SDG 2: Zero Hunger
		Strengthening of existing Soil Health test Lab in the district	3	Increase the capacity of soil testing lab up to 25000 samples	500.00	-	-	SDG 8: Decent Work and Economic Growth
	To promote sustainable agriculture	To provide Crop demonstration including of seeds for promoting sustainable agriculture practices (SRI Method for rice cultivation)	3	12500 Hectare land	112.50		15000	SDG 15: Life on Land
	To strengthen FPOs	Encourage the formation of FPOs through group farming	2	40 FPOs	800.00		400	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	To implement effective water management practices	Provision of subsidy for the creation of farm pond to increase the area under irrigation	3	100 Farm ponds	150.00	-	100	SDG 1: No Poverty
		80% subsidy provision for installing of Micro irrigation facility in the farm	2	500 Hectare	80.00		300	SDG 2: Zero Hunger
	Provide infrastructure facilities	Provide storage facilities (Establishment of Godowns)	2	20 Godowns	250.00		200	SDG 8: Decent Work and Economic Growth
		Provide equipment required for post-harvest (Plastic Terpaulin Sheets, Crates etc)	1	20000 Farmers	1500.00		20000	
		Set up common facility centers (for testing, training center, raw material, depot, effluent treatment, complementing production process, etc)	2	230	1460.00		4500	SDG 15: Life on Land
	Focus on empowerment of women in agriculture	Arrange Trainings specifically for women	2	40 trainings	5.60		1000	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE								
Subject or	Objective	Specific Interventions required	Ease of implementation/c ompletion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	Promote technology adoption	Provide subsidy for more use of technology and increase mechanization in the farm	1	6000 farmers	2500.00		6000	SDG 1: No Poverty
		Arrange workshops for farmers to encourage them to use modern technology in farms	1	1000 Hectare	500.00		500	SDG 2: Zero Hunger
	To strengthen market linkages	Establish backward and forward linkages for farmers under VCDS	3	12	2400.00		240	SDG 8: Decent Work and Economic Growth
		Set up Tin shades at Railway stations and near beaches for farmers to sell their products	3	100 Tin Shades	500.00		200	
		To arrange buyer-seller meet	1	5 district level workshops	7.00		500	SDG 15: Life on Land
	Provision of export-related infrastructure	Establishment of Mango-scanner for the purpose of increasing export	3	2 Mango scanner	600.00		500	

# 5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired/	Employment Potential	linkage with SDGs
AGRICULTURE	To double farmers income	Provision of subsidies to farmers for the value-addition of their products and establish processing units	1	350 Farmers	7000.00	-	3500	SDG 1: No Poverty
		Arrange Awareness drive and workshop for farmers to intercrop	1	40 Workshops	8.00		1000	SDG 2: Zero Hunger
	To increase horticulture production of district	Setting up of horticulture nurseries for the production of quality seed and planting material	3	40 Nurseries	80.00	-	200	SDG 8: Decent Work and Economic Growth
		Area expansion i.e. Establishment of new orchards and gardens for fruits	1	8000 Hectare	8000.00		16000	SDG 15: Life on Land
		Rejuvenation of unproductive, old, and senile orchards	1	1500 Hectare	300.00		3000	



# 5 YEAR ACTION PLAN FOR PRIMARY SECTOR: ANIMAL HUSBANDRY

Subject or	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year (Beneficiaries)	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
Animal Husbandry	To focus on proper nutrition and feed management of livestock	Subsidy for feed management of livestock	1	2500	50	-	2500	SDG 1: No Poverty
		Provision of nutritious feed to crossbred calves: Supply of fodder on subsidy.	1	1000	50		1000	SDG 2: Zero Hunger
	To increase milk production.	Supply of subsidized milch animals to livestock owners	1	2000	300		2000	SDG 8: Decent Work and Economic Growth
	To support breeding of goats	Provision goats on subsidy to livestock owners	1	750	200		750	SDG 15: Life on Land
	Breeding of improved breed of poultry	Supply of Poultry Chicks on Subsidy.	1	600	100		600	

# 5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subsector	Objective	Specific Interventions required	Ease of implementation /completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired/	Employment Potential	linkage with SDGs
Fishes	To invest in infrastructure development	To provide sorting facilities (Grading machines) for fishing products	3	10 Grading machines	50		50	SDG 1: No Poverty
		To Construct and maintain small fishing harbours	1	10 Harbours	250		1250	SDG 2: Zero Hunger
		To provide subsidies for solar refrigerator for storage purpose	1	10 Solar refrigerators	10		100	SDG 8: Decent Work and Economic Growth
	To empower women in Fishing sector	Arrange skilling training courses for women	1	5 Workshop	25	Include in district skilling program	50	SDG 14: Life Below Water
		Provide subsidy for women fish sellers (E-scooters with refrigerator)	1	50 Fisherwomen	50		50	
	To provide financial assistance to fishermen	Provide subsidy to fishermen for refrigerated and insulated van.	1	50 Van	1000		200	
		Subsidy for non mechanized boats to upgrade into mechanized boats	1	50 Fishermen	150		200	
		Subsidy for fibre boats, engine and fishing nets	1	50 Fishermen	250		150	
		Subsidy for purchasing outboard engine, LPG GAS KIT and installation of solar lights on boats	1	30 Fishermen	10.5		30	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subsector	Objective	Specific Interventions required	Ease of implementation /completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired/	Employment Potential	linkage with SDGs
Fishes	To develop ground water fisheries	Establishment of Freshwater Fish Seed production Centre	1	10 centres	250		100	SDG 1: No Poverty
		Establishment of Freshwater Prawn Seed production Centre	2	5 centres	250		50	SDG 2: Zero Hunger
		Subsidy for Construction of new fish conservation culture pond	2	5 ponds	35		25	SDG 8: Decent Work and Economic Growth
		Subsidy for Construction of new fish-rearing ponds	2	5 ponds	35		25	
		Establishment of Brackish Shrimp and Fish Seed Production Centre	2	5 centres	250		10	
		Construction of new ponds in brackish water	2	5 ponds	40		50	SDG 14: Life Below Water
		Construction of New ponds in saline area	2	5 ponds	40		50	
		Subsidy for establishment of biofloc	2	10 biofloc	180		50	
		Provide subsidies for storage of Fish Fingerling Stocking in the reservoirs	2	10 Fish Fingerling Stocking	140		30	
	Focus on Recreational Extension and Support Services	To establish Fisheries Assistance Centre	3	5 Centres	125		5	

# 5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subject or	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired/	Employment Potential	linkage with SDGs
Fisheries	To focus on the development of Marine fisheries, Mariculture and Seaweed Cultivation	Establishment of small-marine fish seed Production Center	2	2 Centre	100		20	SDG 1: No Poverty
		Establishment of marine fish seed Production Centers	2	1 Center	250		10	
		Establishment of Marine fishseed Nursery	1	5 Nurseries	75		50	SDG 2: Zero Hunger
		Subsidy to promote Open sea cage fish culture	2	10 projects	50		50	SDG 8: Decent Work and Economic Growth
		Subsidy for Seaweed Cultivation	2	10 projects	15		20	
		Subsidy for Mussel conservation	2	10 projects	0.2		20	SDG 14: Life Below Water
	Promote tourism development through Ornamental fish rearing	Subsidy for Breeding of ornamental fish for Tourism development	2	10 Projects	265		35	
	To encourage fishermen to adopt modern technology	To install the RAS (Recirculation aquaculture system) project	2	5 projects	250		25	
		Subsidy for Underwater cage culture	2	10 Projects	30		50	
		Subsidy for conservation through Pen culture in open reservoirs/water bodies	2	10 Projects	30		50	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subsector	Objective	Specific Interventions required	Ease of implementation/c ompletion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired/	Employment Potential	linkage with SDGs
Fisheries	Focus on building essential infrastructure and post-harvest management for fisheries	Installation of cold storage / ice factory	3	10 Ice factory	500		50	SDG 1: No Poverty
		Modernization of Cold Storage / Ice Factory	3	10 Factories	250		50	
		Provision of refrigerated vehicles	2	15 Beneficiaries	375		30	SDG 2: Zero Hunger
		Provision of insulated vans	2	20 Vans	400		40	SDG 8: Decent Work and Economic Growth
		Provision of motorcycle with cooler	2	100 Beneficiaries	7.5		100	
		Provision of Bicycle with cooler	2	100 Beneficiaries	4		100	SDG 14: Life Below Water
		Provision of E-rickshaw with cooler	2	20 Beneficiaries	60		20	
		Establishment of live fish sale center	2	5 centres	100		50	
		Establishment of fish Food Factory	2	5 Factories	150		100	
	To improve market access	Establishment of the well developed dedicated retail fish market	2	1 retail fish market	100		500	
		Setting up kiosks	2	5 Kiosks	50		50	
		Provide a set of value-added fish products	3	5	250		50	
		Set-up an E-Platform for Fish and Fish Products	3	1 digital platform	500		100	



# 5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subject or	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired/	Employment Potential	linkage with SDGs
Fisheries	To promote deep sea fishing	Assistance to traditional fishermen for acquisition of deep sea fishing boats	3	2 Beneficiaries	240		10	SDG 1: No Poverty
		Modernization of existing fishing boats for improving export efficiency	3	2 Beneficiaries	30		10	SDG 2: Zero Hunger
		Installation of bio-toilets on mechanized fishing boats	3	5 Beneficiaries	250		-	
	Focus on Aquatic Health Management	Establishment of disease diagnosis and quality testing laboratory	2	5 Labs	125		50	SDG 8: Decent Work and Economic Growth
		Establishment of mobile laboratory for disease diagnosis and quality testing	2	5 Mobile Labs	175		50	
	Supervision, control and monitoring	Installation of communication/Tracking device etc. for conventional and mechanized boats VHF/DAT/NAAN/Transponder etc	3	5 Beneficiaries	175		25	SDG 14: Life Below Water
	To strengthen the safety and security of fishermen	Supply of Safety kits to Conventional and Mechanized Boats and Fishermen	2	50 Beneficiaries	2		50	
		Provision of boats (replacement) and nets to traditional fishermen	2	2 Beneficiaries	10		10	
		Provision of Installation and maintenance costs for purchase of PFZ devices	3	5 Equipments	5.5		10	

# **5 YEAR ACTION PLAN FOR THE SECONDARY SECTOR**

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: PROCESSING INDUSTRY								
Subject or	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
processing Industry	To enhance credit supply for the establishment of MSMEs	Provide Financial Assistance (Credit Supply)	2	6474	6500	To consider Tourism as an industry. To provide additional grants to agro-based industries.	2500-CMEGP 2500-PMEGP (Direct Employment)	SDG 2: zero hunger  SDG 5: Gender equality  SDG 8: decent work and economic growth
	To promote establishment of cluster in the district	Provision of basic essential facilities	2	1 Cluster/year	2500		800	SDG 9: industry, innovation and infrastructure
	To spread awareness and encourage people to take up more entrepreneurial activities	Awareness program	2	Focus on reaching every village (413 Gram Panchayats)	2.8		413	SDG 12: responsible consumption and production
	To promote export from district	workshops	2	6 workshop/year	2.5		100	
	Arrange Workshops under ODOP	Arrange workshop	2	6 workshop/year	2.5		100	

# 5 YEAR ACTION PLAN FOR SECONDARY SECTOR: COIR INDUSTRY

Subsect or	Objective	Specific Interventions required	Ease of implementation /completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
Coir Industry	To increase processing of huge raw husk available in the district and generate employment for local people by bringing more entrepreneurs in the field.	Organize awareness program in the district	1	5 district level awareness programs	1.50		250	SDG 2: zero hunger
		Conduct workshops for new entrepreneurs	1	5 Workshops	3.25		300	SDG 5: Gender equality
		To hold seminars for promotion of coir industry in the district	1	5 Seminars	15.00		300	SDG 8: decent work and economic growth
	Support new entrepreneurs	Undertake Entrepreneurship Development Program in the district	1	5 ED Program	5.00		200	SDG 9: industry, innovation and infrastructure
	To promote Experiential learning	To arrange Exposure Tours for entrepreneurs and workers in coir industry	2	5 Exposure Tours	5.00		250	SDG 12: responsible consumption and production
	Focus on skill development	Provide Training specifically to women in Mahila Coir Yojana	2	900 Trainers	74.70		900	
		Arrange training program for coir related value added products	2	800 Trainers	66.40		800	

5 Year Action Plan for Secondary Sector: Bamboo Processing Industry								
Subject or	Objective	Specific Interventions required	Ease of implementation/ completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
Bamboo-Processing Industry	Encouraging farmers to adopt sustainable cultivation of bamboo plantation	Provide special subsidies for the plantation of Bamboo	1	5000 Hectare	35000	To include Sindhudurg district in Bamboo development scheme specifically for small and marginal farmers	At least 20000 including farmers, labourers and allied sectors	SDG 2: zero hunger  SDG 5: Gender equality  SDG 8: decent work and economic growth
	Reviving traditional bamboo handicrafts skills by reviving traditional craftsmen	Provide skill training and upgrade the skills of existing handicraft workers under RPL skilling program	2	1800 traditional craftsmen	42.00	Provide Tax exemption to traditional handicrafts products	1800	SDG 9: industry, innovation and infrastructure
	Promotion of bamboo-based furniture production	Arrange awareness programs and provide training workshops for new entrepreneurs in Bamboo processing to create Bamboo based furniture	2	Cover 900 new entrepreneurs	36.60	Include PM Vishwakarma Yojana	900	SDG 12: responsible consumption and production



5 YEAR ACTION PLAN FOR SECONDARY SECTOR: BAMBOO PROCESSING INDUSTRY								
Subject or	Objective	Specific Interventions required	Ease of implementation/ completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State-level support desired	Employment Potential	linkage with SDGs
Bamboo- Processing Industry	Encourage eestablishment of Bamboo complex	Provide subsidies to establish eco-friendly Bamboo complexes to tourism centers under CRZ regulated areas and private forest sectors.	2	900 traditional craftsmen and youngmen	36.60		900	SDG 2: zero hunger  SDG 5: Gender equality
	To establish Bamboo Value Addition Availability Research Center	To establish a Pilot Model of Bamboo Handicrafts, Furniture, and Complex sector	2	Minimum 25 Pilot Models and One Bamboo Research Centre	323.75	Provision of funds from DPC at a minimum percentage	4000	SDG 8: decent work and economic growth  SDG 9: industry, innovation and infrastructure
	To promote Bamboo-based Food processing industry	To provide training in preparing Bamboo shoot vegetable and pickles, etc.	2	250 processing industries	3.50		500	SDG 12: responsible consumption and production
	Encouraging various types of bamboo by introducing sustainable processes	BB, Water leaching, for durability of bamboo.		25000 Farmers	75			

# **5 YEAR ACTION PLAN FOR THE TERTIARY SECTOR**

# 5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Tourism	Attract tourists seeking a blend of entertainment and education.	Establish a modern <b>planetarium</b> for engaging astronomy education and the experiences of the tourists.	3	Annually attract a range of 150,000 to 200,000 visitors.	250	Integrate the planetarium into the state's tourism circuits and initiatives, promoting it as a key component of the state's cultural and educational tourism offerings.	100	SDG 8: decent work and economic growth  SDG 12: responsible consumption and production
	To avail the professional manpower for tourism	Establishment of the <b>Hotel and Hospitality Management Institute</b>	3	Yearly 60 professionals	15000	May be established by State Government under higher education		
	To educate and maintain Marine Ecosystem	Establishment of <b>Marine Institute</b>	3	Yearly 100	10000			

# 5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subject or	Objective	Specific Interventions required	Ease of implementation/ completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Tourism	Spread awareness about tourism amongst youth	Awareness workshops, events focusing on bringing more youth in the tourism	1	100 Yuva Tourism Clubs	15			SDG 8: decent work and economic growth
	Empowerment of Women in tourism industry	Provide Interest reimbursement on Loan capital up to 15 lakhs to women involved in Tourism sector (T & C )	2	500 Applications	1125		100	SDG 12: responsible consumption and production
	Infrastructure development for tourist industry	Provision of basic Tourist Amenities. Sign Boards Gardening and Beautification. Restoration of existing structures. Building and maintenance of Approach roads. Strengthening the water and transport system in the district	3		25000			

# 5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Tourism	Promoting the district as a tourist destination	Arrange farm Tours by focusing on Agro Tourism Focus on Social media marketing	2		800		500	SDG 8: decent work and economic growth  SDG 12: responsible consumption and production
	Skill training to hospitality stakeholders.	Arranging trainings by renowned institutions of hospitality for hoteliers and small hotel owners	2	10 Trainings (One day to two day training)	100		250	
	To generate local employment	To develop beach shacks at various beaches	3	4 beach Shacks	40		200	
	Position District as a top Adventure Sports destination.	Establishment of <b>Water Sports Center</b> along with water Sports Equipments at Tarkarli	2	Yearly 70,000 - 90,000 visitors	450	Support in obtaining environmental clearances and guidance on sustainable practices to minimize the impact on local ecosystem	50-80	
		Establish an <b>Adventure Sports facility</b> at Amboli, offering a thrilling array of activities to provide an exciting and safe adventure experience	3	Yearly 50,000 - 70,000 visitors	300		45-75	



5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Tourism	Attract a diverse range of tourists by creating an immersive and educational marine experience, fostering environmental awareness	Establish “State-of-art” Aquarium for Marine Animals	3	Annually attract a range of 200,000 to 300,000 visitors.	8000		100	SDG 8: decent work and economic growth  SDG 12: responsible consumption and production
	To create a sustainable and enriching tourist attraction while contributing positively to environmental conservation and local communities.	Establish a mangrove boardwalk in Achara spanning an area of 1500 square meters. (more than 20 mangrove species, 2 of them are only found in Achara Creek)	3	Annually attract a range of 50,000 to 100,000 visitors.	600			

# 5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subject or	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Tourism	Diversify accommodation options, boost the local economy, promote eco-friendly tourism, and position the district as a hub for adventure travel enthusiasts.	<ol style="list-style-type: none"><li>1. Develop clear zoning regulations and a regulatory framework for caravan parks, outlining permissible locations, infrastructure standards, and environmental considerations.</li><li>2. Invest in necessary infrastructure such as designated parking spaces, waste disposal facilities, water and electricity connections, and amenities to ensure the functionality and attractiveness of the caravan parks.</li><li>3. Upgrade road infrastructure leading to caravan parks, ensuring smooth access for both local residents and tourists, and integrating the parks into broader transportation plans.</li></ol>	3	Establish a minimum of <b>5 caravan parks</b> in the district	200	Provide financial incentives or subsidies to encourage private investors and businesses to participate in caravan park development	25	<p>SDG 8: decent work and economic growth</p> <p>SDG 12: responsible consumption and production</p>

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Tourism	To elevate tourism, cultural vibrancy, and environmental consciousness, strategically organize various Festivals in the district, fostering sustainable growth and enriching the region's appeal.	Implement an annual calendar of festivals, including the Monsoon Festival, Tourism Festival, and Turtle Festival, in the district	3	To successfully organize and sustain the Monsoon Festival, Tourism Festival, and Turtle Festival annually for the next five years, aiming for a progressive increase in attendance and positive community engagement, thereby solidifying Sindhudurg's reputation as a vibrant and eco-conscious tourist destination.	1500	support from the Directorate of Tourism for Sindhudurg district festivals, focusing on financial assistance, collaborative promotion, and logistical support to enhance the events' success and boost regional tourism.	350	SDG 8: decent work and economic growth  SDG 12: responsible consumption and production

# 5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Skill Development

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Skill Development	To Empower the youth by providing skill training & ensure or enable them employment or Self employment	To implement Minimum Skill Development Programme under the Pramod Mahajan Kaushalya Udhyojakta Vikas Abhiyan (PMKUVA)	2	9460	2042.30		7095	SDG 5: Gender Equality  SDG 8: Decent Work and Economic Growth
	Focus on Increasing Employment in rural area	To Provide Employment & Self Employment to youth in Rural Area through Pramod Mahajan - Gramin Kaushalya Vikas Kendra (PM-GKVK)	2	4000	784.00		3000	SDG 10: Reduced Inequalities  SDG 17: Partnership for the goal
	To focus on upskilling of existing workforce in the district	To enhance the career/employability, Opportunities of an individual as well as provide advance skill training Recognition of Prior Learning (RPL)	2	1000	17.64		1000	

# 5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Skill Development

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost (Lakh)	State level support desired	Employment Potential	linkage with SDGs
Skill Development	A Job Fair is a place or events in which employer gets Job Seeker & Job Seeker finds more job Opportunities.	Organize Job Fair	2	Online- 20	100.00		2000	SDG 5: Gender Equality
				Offline - 20				SDG 8: Decent Work and Economic Growth
	The Scheme aims at developing benchmarks institute for competitive & skill based training	To establish Pradhanmatri kaushlya Kendra (PMKK) at district	3	1		State should help to create PMKK centre in Sindhudurg still it is not established	2000	SDG 10: Reduced Inequalities  SDG 17: Partnership for the goal



# **ANNUAL ACTION PLAN FOR THE PRIMARY SECTOR**

Annual Action Plan : AGRICULTURE (2023-2024)

Subsect or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potenti al
AGRICULTURE	To enhance productivity	Provide Quality seeds	Sindhu-Ratna, NFSM	52.62	100%			3000
		Arrange training and workshops for farmers For Guidance about Fertilizer dosage, GAP, GMP etc	AATMA/ Extension Service	14.15	100%			1500
		Provision of pulses-based crop demonstration (including Kit) for diversification	AATMA/ Extension Service	15.28	100%			200
		Strengthening of existing Soil Health test Lab in the district	RKVY	11.20	100%			
	To promote sustainable agriculture	To provide Crop demonstration including of seeds for promoting sustainable agriculture practices (SRI Method for rice cultivation)	Sindhu-Ratna, NFSM	225.00	100%			5000

Annual Action Plan : AGRICULTURE (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
AGRICULTURE	To implement effective water management practices	Provision of subsidy for the creation of farm pond to increase the area under irrigation	Namo Shet Tale Abhiyan	4.03	10			15
		80% subsidy provision for installing of Micro irrigation facility in the farm	RKVY	5.63	70			50
	To provide equipment to farmers	Provide equipment required for post-harvest (Plastic Terpaulin Sheets, Crates etc)	SindhuRatna	300.00	100			1000
	Promote technology adoption	Provide subsidy for more use of technology and increase mechanization in the farm	SindhuRatna/S MAM/State Mechanization	470.92	100			1000
		Arrange workshops for farmers to encourage them to use modern technology in farms	ATMA	8.41	100			200

Annual Action Plan : AGRICULTURE (2023-2024)

Subsect or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potenti al
AGRICULTURE	To double farmers income	Provision of subsidies for establishing processing units to farmers for the value-addition of their products	Sindhu-Ratna, PMFME	119	100			500
		Arrange Awareness drive and workshop for farmers to intercrop (Kisan Goshti)	AATMA	1.60	100			200
	To strengthen FPOs	Encourage the formation of FPOs through group farming	AATMA/PMK SY	8.40	100			100
	To increase horticulture production of district	Area expansion i.e. Establishment of new orchards and gardens for fruits	MIDH/MREG S	323.00	90			2500
		Rejuvenation of unproductive, old, and senile orchards	MIDH	0.50	10			100

# Annual Action Plan: ANIMAL HUSBANDRY (2023-2024)

Subject or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (in Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Animal Husbandry	To focus on proper nutrition and feed management of livestock		Fertilizer and Fodder Development Programme	22.00	90%	10.00	DPC	500
		Providing nutritious feed to crossbred calves: Supply of fodder on subsidy.	Special livestock production program	3.00	100%	10/00	DPC	400
	To increase milk production.	Supply of subsidized milch animals to animal husbandry.	Supply of milch animals at 40% subsidy	40.00	100%	60.00	Z.P. CESS	150
	To support breeding of goats	Providing goats on subsidy to animal husbandry.	Goat herd supply on 75% subsidy	15.00	100%	10.00	Z.P. CESS	30
	Breeding of improved breed of poultry	Supply of Poultry Chicks on Subsidy.	Integrated Poultry Development Programme.	12.00	100%	20.00	DPC	120

# Annual Action Plan: FISHERIES (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Fisheries	To provide financial assistance to fishermen	Subsidy for non mechanized boats to upgrade into mechanized boats	Sindhu-Ratna Samruddha Yojana	209.88	46.53%		DPC	
		Subsidy on purchase of nets to Rapan Sanghas.		70.75	54.44%			
		Subsidy for fibre boats, engine and fishing nets		56.87	NIL			
		Subsidy on financed purchase of fishing gear.	District Annual Plan	27.63	92.76			
	To develop ground water fisheries	Subsidy for Construction of new fish-rearing ponds	PMMSY	0.42	100%		State/ Centre	
		Subsidy for establishment of biofloc		6.24	100%			
	Strengthening the safety and security of fishermen	Provision of boats (replacement) and nets to traditional fishermen	PMMSY	15.2	100%			

# Annual Action Plan: FISHERIES (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Fisheries	Promote tourism development through Ornamental fish rearing	Subsidy for Breeding of ornamental fish for Tourism development	PMMSY	16.35	100%		State/ Centre	
	To encourage fishermen to adopt modern technology	To install the RAS (Recirculation aquaculture system) project	PMMSY	11.4	100%			
		Subsidy for Underwater cage culture		23.76	100%			
	Focus on building essential infrastructure and post-harvest management for fisheries	Installation of cold storage / ice factory	PMMSY	75.104	100%		State/ Centre	
		Provision of refrigerated vehicles		14.67	100%			
		Provision of insulated vans		329.37	100%			
		Provision of motorcycle with cooler		17.3588	100%			
		Provision of E-rickshaw with cooler		1.8	100%			
		Establishment of live fish sale center		5.3936	100%			



# **ANNUAL ACTION PLAN FOR THE SECONDARY SECTOR**

**Annual Action Plan: PROCESSING INDUSTRY (2023-2024)**

Subject or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Processing Industry	To enhance credit supply for the establishment of MSMEs	Provision of credit supply (financial assistance)	CMEGP	965	100%	-	State	500
		Provision of credit supply (financial assistance)	PMEGP	50	100%	-	Centre	50
		Provision of credit supply (financial assistance)	Seed Money Scheme	12	100%	-	DPC	12
	To spread awareness and encourage people to take up more entrepreneurial activities	EDTP Seminars and Training program	EDTP	23.2	100%	-	DPC	300

# Annual Action Plan: COIR INDUSTRY (2023-2024)

Subject or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Coir Industry	To increase processing of huge raw husk available in the district and generate employment for local people by bringing more entrepreneurs in the field.	Organize awareness program in the district	COIR Board	0.30	100%		COIR Board & DPC	50
		Conduct workshops for new entrepreneurs		0.65	100%			100
		To hold seminars for promotion of coir industry in the district		3.00	100%			150
	Support new entrepreneurs	Undertake Entrepreneurship Development Program in the district		1.00	100%			
	To promote Experiential learning	To arrange Exposure Tours for entrepreneurs and workers in coir industry		1.00	100%			
	Focus on skill development	Provide Training specifically to women in Mahila Coir Yojana		14.94	100%			180
		Arrange training program for coir related value added products		13.28	100%			160

# Annual Action Plan: BAMBOO INDUSTRY (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Bamboo Industry	Encouraging farmers to adopt sustainable cultivation of bamboo plantation	Provide special subsidies for the plantation of Bamboo	MNREGS					1000
	Reviving traditional bamboo handicrafts skills by reviving traditional craftsmen	Provide skill training and upgrade the skills of existing 360 handicraft workers under the RPL skilling program	-	42.00	3.50 Lakh		DPC	360
	Promotion of bamboo-based furniture production	Arrange awareness programs and provide training workshops for 180 new entrepreneurs in Bamboo processing to create Bamboo based furniture	-	36.60	6.10 Lakh		DPC	180

Annual Action Plan: BAMBOO INDUSTRY (2023-2024)

Subject or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FY	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Bamboo Industry	Encourage establishment of Bamboo complex	Provide subsidies to establish eco-friendly Bamboo complexes to tourism centers under CRZ regulated areas and private forest sectors.	-	36.60 Lakh	6.10 Lakh		DPC	180
	To establish Bamboo Value Addition Availability Research Center	To establish a Pilot Model of Bamboo Handicrafts, Furniture, and Complex sector	-	64.75 Lakh	4.32 Lakh		DPC	800
	To promote Bamboo-based Food processing industry	To provide training in preparing Bamboo shoot vegetable and pickles, etc.	-	0.5 Lakh	0.25 Lakh		DPC	50
	Encouraging various types of bamboo by introducing sustainable processes	BB, Water leaching, for the durability of bamboo.	-	75 Lakh	20 lakh		DPC	5000

# **ANNUAL ACTION PLAN FOR THE TERTIARY SECTOR**

## Annual Action Plan: TOURISM (2023-2024)

Subsect or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Touris m	To promote Eco-tourism in the district	Forest Development/ Tourism Eco Tourism	DPC	60.00	99.53		DPC	
	Developing infrastructure at tourist destinations	Grants to Zilla Parishads for development of travel destinations		250.00	94.12		DPC	
		Grants for infrastructure for tourism development		750.00	54.13		DPC	
		Conservation of forts, temples and important protected monuments etc. in the district		309.46	NIL		DPC	
	To enhance the experience of tourist in the district.	To develop area around temples in the district	Regional Tourism Development Scheme	2725.23	8.73			
		Beautification and installation of benches at beaches						



Annual Action Plan: SKILL DEVELOPMENT (2023-2024)

Subject or	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Skill Development	To Empower the youth by providing skill training & ensure or enable them employment or Self employment	To implement Minimum Skill Development Programme under the Pramod Mahajan Kaushalya Udhyojakta Vikas Abhiyan (PMKUVA)	Minimum Skill Development Programme	150.00	60%	16100000	DPC	1419
	Focus on Increasing Employment in rural area	To Provide Employment & Self Employment to youth in Rural Area through Pramod Mahajan - Gramin Kaushalya Vikas Kendra (PM-GKVK)	PM-GKVK	78.40	60%		State	600

# THANK YOU!

LET'S  
WORK  
TOGETHER  
TO ACHIEVE  
\$ 5 TRILLION  
ECONOMY