





























District Annual Action Plan											
Sector	Sub Sector	Objective	Specific Intervention	Supporting Schemes/Programs	Existing and Approved Schemes		Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG	
					Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)					
Primary	Crop and Horticulture	To improve the productivity of crops and production by 15 %	Promotion of Focused Technology, Demonstrations, FFS and Training	Crop pest surveillance and Advisory project (CROPSAP)	1165	75%					
Primary	Crop and Horticulture	To improve the productivity of crops and production by 15 %	High Yielding variety Seeds and Fertilizer Promotion								
Primary	Crop and Horticulture	To improve the productivity of crops and production by 15 %	Crop surveillance for pest Management- Insect and disease management								
Primary	Crop and Horticulture	Increase area under exotic fruit/crop category e.g.. Dragon fruit, Avocado	Increasing area under fruit crops	Horticulture Mission	53	100%	-	-	500		
Primary	Crop and Horticulture	Increase area under exotic fruit/crop category e.g.. Dragon fruit, Avocado	New crop introduction – fruits and vegetables.								
Primary	Crop and Horticulture	To make available sustainable source of irrigation and Promoting micro irrigation facilities for Agriculture	Construction of Farm ponds	RKVY, CMSAIS, ATAL BHUJAL YOJANA	450	100%	-	-	1000		
Primary	Crop and Horticulture	To make available sustainable source of irrigation and Promoting micro irrigation facilities for Agriculture	Drip and sprinkler irrigation Promotion				116	-			
Primary	Crop and Horticulture	To make available sustainable source of irrigation and Promoting micro irrigation facilities for Agriculture	Irrigation facilities for Marginalized communities (SC ST)				-	-			
Primary	Crop and Horticulture	To mitigate labor problem and to reduce the cost of production	Developing Custom Hiring Centers and Drone Machinery on subsidy	Farm Mechanization sub mission	1280	100%	500.00	SMAM 2022-23	-		
Primary	Crop and Horticulture	To mitigate labor problem and to reduce the cost of production	Supply of small daily required farm management equipments to farmers on subsidy		-	-	-	-	-		
Primary	Crop and Horticulture	To mitigate labor problem and to reduce the cost of production	Capacity building of farmers and youth for agriculture machine repair and maintenance		130.1	100%	20.00	SMAM 2022-23	-		







				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Primary	Crop and Horticulture	To increase area under Protected cultivation	Promoting Polyhouses and Shed net house	MIDH	41	80%	-	-	-	
		Increase storage and post harvest management facility for Prolonging and preserving the	Construction of godowns and repairing old Establish cold storage units	MIDH, NFS	-	-	-	-	-	
					89.79	100%	-	-	-	
		To increase employment and Value addition in agriculture produce	Establishing primary processing units regarding major produce and ODOP-jaggery	ODOP, DEPC, PMFME,	20	100%	10	MIDH	-	
		Soil Health Restoration and Increasing Sugarcane Productivity	Promoting Sugarcane Nurseries at farmer level for seed production trash management	NFSM –Cash Crop Sugarcane	52.8	85%	15	NFSM –Cash Crop Sugarcane	- -	
Primary	Crop and Horticulture	Increasing farmers income through promotion of non seasonal high value, high demand crops	Bamboo cultivation	MIDH, NBM	53	100%	-	-	-	
		Land development through Soil and water Conservation	Development of CCT, and DEEP CCT, Cement and Soil Nala bund, embankment	MGNREGA, DPC	300	90%	-	-	-	
		Promotion of chemical free agriculture by increaing area under organic farming	Group formation and organic certification program	Parmparagat krishi vikas yojana (PKVY SCHEME),	-	-	-	-	-	
		To improve the soil health and To reduce use of chemical fertilizers	Program for balanced nutrient use	Dr.Panjabrao Deshmukh Naisargik sheti Mission	-	-	-	-	-	
		To strengthen collective farming activity in district	Formation and empowerment of FPC for Agri processing, branding and marketing	SMART, ATMA	-	-	-	-	100	
		Promote export of agriculture produce	Registration of export potential farms under traceability	Cluster Scheme, DEPC Cell ODOP Cell	-	-	-	-	-	
			Increase area under mulberry cultivation on 400 Ha of Land Establishment of Silk Worm Rearing House Kachha (20x50= 1000 Sq. ft)	State and Center						





				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Primary	Animal Husbandry	Produce healthy animal kid	De –worming 4 times annually	De-worming program	-	-	231	State/ DPC	-	
		To increase the population of milch animals and their productivity	Supply sex specific semen for insemination	National Livestock Mission	-	-	155	Maharashtra Livestock Development Board/ DPC	-	
		Fodder and silages development	Promotion of fodder and silage development units (50% subsidy)		-	-	-	-	20	
		Increasing meat and wool production of sheep	Entrepreneurship promotion for breed development in sheep (50% subsidy)		-	-	-	-	10	
		Increasing desi eggs and meat production by upgrading desi breeds	Promotion of desi breed poultry units (50% subsidy)		-	-	-	-	20	
		Increasing piggery meat production	Promotion of piggery units (50% subsidy)		-	-	-	-	20	
		Preservation of indigenous cattle	Promotion of Cattle breed development units by providing (50% subsidy)	Rashtriya Gokul Mission	-	-	-	-	10	
		Enhancing milk production	Supply of milch animal unit of 2 Cow/ buffalo (50% subsidy)	Marathwada Package	210	100	-	-	200	
		Increasing meat livestock rearing	Supply of animal unit of sheep/ Goat unit of 20+2 (50% subsidy)		190	5	-	-	200	
		To keep Contageneous disease free Healthy animal	Pre Manson Vaccination of animals (HS, BQ)	State Program	-	-	-	-	-	
			Disease control through vaccination (FMD, Lampi, etc.)	NADCP	-	-	-	-	-	
		Make primary healthcare facilities for livestock available at village level	Appoint one animal attendant for every 4 to 5 villages on remuneration basis	Rashtriya Gokul Mission- MAITRI	-	-	-	-	300	
			Run one ambulance at every taluka level for veterinary hospital	NIL	-	-	-	-	-	






				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Primary	Forest	To increase area under forest cover till 20 % of total area	To promote plantation on government owned land , catchment areas, and group plantations. – 150 ha/year	MAP 44060492, State Plan, DPDC	3820.39	77.65%	1099.3	State Plan, DPDC, CSR	281365 man days	
			Plantation along major roads, railway lines -200 km/year		104.15	9.43%	286.75	-	-	
			Tree plantation promotion through Organize workshops, street plays, Celebrate various special days, arrange competitions,							
		To provide sustainable source of income through bamboo as an alternate crop for marginal farmers	To produce 7 lakh high quality saplings every year	State Plan, DPDC, MREGS	528.05	61.64%	328.58	State Plan, DPDC	59850 man days	
			To produce 3 lakh high quality saplings of Bamboo every year							
		To increase and conserve area under forest to gain carbon credit.	Plantation of saplings on Agriculture embankment and fallow land- 250ha/year	MGNREGA	100.07	29.53%	70.54	MGNREGA	1621800 man days	
			Bamboo plantation - 600 ha/year							
		Increasing tree cover , conservation of gene pool and biodiversity	To carry out plantations on suitable forest land as per the working plan	Massive Afforestation Programme, DPC, MGNREGA	270	100%	50	-	22000 man days	
			To maintain nursery for raising plants required during plantation drive, van mahotsav	Central Nursery, DPC, MGNREGA	250	100%	100	-	20500 man days	
			Establish patrolling squad for preventing forest fires, wildlife rescue and protection	Nature Conservation Wild life Management, DPC	105	100%	25	-	-	
		To promote efficient value addition of forest produce by adopting participatory approach	Van Amrut Prakaip – to provide skill training to SHGs for preparing value added products for the market- Cashew Apple, Strawberry, Mango, Jamun, Jackfruit, Karonda etc.	Innovation Fund-DPC	13	-	-	-	50 SHG	

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		Management of human animal conflict	To provide solar fencing to farmers having farmlands within 2km of the protected area	Dr.Shyama Prasad Mukharjee Jan-Van Vikas Yojana	65	100%	-	-	-	
			To provide compensation for cattle kill, human death, crop damage caused by wildlife	Compensation for the Losses due to Wild animals attacks	75	100%	-	-	-	
			To develop drinking water sources for wild animals within the forest area so that human animal conflict along the fringe forest area is reduced	Nature Conservation Wild life Management, DPC	22.61	100%	-	-	-	
		To provide livelihood opportunity through community participation	To provide ecotourism spots to be run through Joint Forest management Committee	Eco Tourism	100	100%	-	-	100 persons	
		To promote awareness and effective knowledge management	Biodiversity awareness through nature treks, information banners, advertisements, social media, workshops	Motivation, Extension and Training - State	-	-	50 Lakh	-	-	
		Forest land development and water table improvement	Development of soil and moisture conservation structures Development of soil and moisture conservation structures	Massive Afforestation Programme, DPC, MGNREGA	718	100%	-	-	-	
	Fisheries	To produce good quality fish seeds and increase food production	Construct Government owned RCC Fish seed centre at Dhom Dam, renovation and modernization	State Schemes ,DPC	75	100	-	-	200	
		Capacity building for fishermen, aqua culturist and all others related to fisheries	Organizing fisheries business training for farmers	ATMA	1.6	100	1.5	-	100	
		To improve outreach at ground level for successful implementation of fisheries development schemes	Hire manpower on contract for each block to start the Fisheries activity with potential	NIL	-	-	-	NIL	55	






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		To develop office and training center infrastructure for better functioning of the programs	Establish office and training centre on department's land in Kanher or on land available near Satara	NIL	-	-	600	-	-	
			Appoint officers and trainers to run the training centre or using external sources or public/ private participation		-	-		NIL	-	
	Climate Action	Strengthening GP's for solid waste management and plastic recycle	Promoting solid waste collection and process units	15th FC	-	-	-	-	-	
			Promoting plastic collection and recycle units		-	-	-	-	-	

				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Secondary										
Secondary	Industry	Developing product based industrial clusters (Industrial and Agro products- Fabrication, Jaggery, ODOP, GI Products)	Increasing awareness about cluster development programme among stakeholders.	MSICDP- MH, MSECDP- GoI EDP	500	100	-	-	300	12 RESPONSIBLE CONSUMPTION AND PRODUCTION 
			To support the sustainability and growth of MSEs by addressing common issues such as improvement of technology, skills & quality, market access, etc.							9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 
			Promotion of green & sustainable manufacturing technology for the clusters so as to enable units switch to sustainable and green production processes and products.							9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 
		Entrepreneurship generation	Sensitization, awareness generation program for entrepreneurship development	EDP	40	100	-	-	200	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 
		To promote self employment	Promotion of scheme For self Employment generation	CMEGP, PMRGP	1500	100	-	-	1000	10 REDUCED INEQUALITIES 
			1.Awareness of scheme at ITI Colleges, Diploma /Engineering Colleges, 2.Among Self Help groups.							8 DECENT WORK AND ECONOMIC GROWTH 
		Increasing Export promotion from District up to 17000 CR	1.District conclave for Export Promotion. 2.District Export Promotion Council Meetings	Export Policy- MH, DGFT, EEPC	2	100%	-	-	500	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 
			3.Co-ordination meeting with industrial associations for export schemes awareness and facilitation							
			4.Buyer-Seller Meets 5. Establishment of Export Facilitation Center for agro products							
		To make availability of testing and quality improvement facility	Setting up NABL testing Lab for the chemical based products	MSICDP - Cluster	-	-	-	-	-	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 


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		Development of technology, skilling, incubation and consultancy services in the district	Establishment of New Technology Centers/ Extension Centre	New Technology Center Program	-	-	-	-	-	
Secondary	Industry	One Block One product - Promotion of geography specific agriculture produce and establishing processing units	Identifying potential areas and produce	Cluster Scheme, MSICDP, MSECDP	500	100	-	-	-	
			Establishing Common Facility Centers facilitating processing, packaging and branding				-	-	-	
			Capacity building of FPOs for value addition and marketing				-	-	-	
			Organize trade fairs and exhibitions to showcase ODOP products, branding, marketing and promotion				-	-	-	
		Expansion of MIDC area, infrastructure to generate employment and increase investment	Satara - 50 acres expansion, Electricity - 2500 HP supply	Critical Infra. Scheme	100.00	100.00	-	-	200	
			Karad - 50 acres expansion, Electricity - 1500 HP supply							
			Taswade- Karad - 25 acres, Electricity - 10000 HP supply							
		Establishment of new MIDC's in the district	Proposed Naikbomwadi MIDC area, Phaltan	MIDC Development	-	-	-	-	-	
			Proposed Mhaswad MIDC area, Dahiwadi			-	-	-	-	





				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Secondary	Electricity	Up gradation of System with NEW DTC & substations is Proposed considering existing and future demand for Industrial Growth, Increased Urbanization in recent past in and around semi urban belts & Completion of proposed MIDC/AG Irrigation Projects & PWW schemes To provide continuous and reliable power supply in heavy rainfall areas of Mahabaleshwar Taluka	New Substations	System Improvement	700	-	-	-	-	
			Augmentation of Power transformers		0	-	-	-		
			New Distribution Transformer		445	-	-	-		
			New Overhead Lines		60	-	-	-		
		To provide continuous and reliable power supply in heavy rainfall areas of Mahabaleshwar Taluka	New Underground Lines in Wai division	Disaster Mitigation Fund	218	-	-	-	-	
		To provide continuous and reliable power supply to Pratapgad Fort to support tourism	New Underground Lines in Wai division		100	-	-	-	-	
		To provide continuous and reliable power supply & to avoid accidents while Palaki Solhala	New Underground Lines HT LT in Lonand Nagarpanchyat		110	-	-	-	-	
		To reduce the electricity cost by developing solar project for Lift Irrigation project (Jihe-Kathapur)	Technical mapping and proposal preparation	NIL	-	-	-	-	-	
		Implementation of "Mukhyamantri Saur Krushi Vahini Yojana 2.0" to provide reliable electricity supply to farmers during the daytime.	87 Substations under Satara District. in first phase 200 MW solar project is to be implemented	Mukhyamantri Saur Krushi Vahini Yojana 2.0	50000 (is in process)	-	-	-	-	
		Increase solar generated electricity	Grid Connected Roof top Solar on Government buildings / Solar Water heater for Government Hostel and Schools	Rural Village Electrification scheme	16.02	-	-	-	-	


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Secondary	Electricity (Renewable energy)	Provide day time irrigation facility	Solar Pumps to Farmers under KUSUM Scheme. (up to 90% - 95 % Subsidy)	PM Kusum	270	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
		Reduce Electricity bill of Water supply scheme of GP's	Development of Solar based operated Water supply scheme	Grid Connected Solar System-DPC	-	-	-	-	-	7 AFFORDABLE AND CLEAN ENERGY
		Reduce Electricity bill of village electrification	Rural village electrification on Solar.	Rural village electrification Scheme	2100	-	-	-	-	7 AFFORDABLE AND CLEAN ENERGY
			Developing GP Water supply schemes electrification on Solar			-	-	-	-	






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Secondary	Electricity and Water Supply (Irrigation)	Improving soil and water conservation through minor irrigation projects	Repairing existing water conservation system capacity of	Mukhyamantra Jal Sanvardhan Yojana	-	-	-	-	-	
			0 to 100 Ha		116.47	98%	-	-	-	
			101 to 250 Ha		---	---	-	-	-	
			Building new water conservation system capacity of	Maharashtra Jalsandharan Mandal	-	-	-	-	-	
			0 to 100 Ha		18331.47(administrative approval amount)	74%	-	-	-	
			101 to 250 Ha		2557.47(administrative approval amount)		-	-	-	
		Developing Kolhapur type weir for water conservation of 20 to 100 ha.	Repairing of existing kolhapur type embankments (714 Ha area)	DPC	143.51	91%	-	-	-	
			Building new Kolhapur type embankments (1233.17 Ha)		138.65		-	-	-	
		Restoring existing medium dams water storage capacity	Removing debris and soil from the water storage areas to restore capacity(168.96 Ha)	Galmukt Dharan and Galyuk Shivar	466.71	-	-	-	-	
		Flood Management	To build flood protection wall at places needed for Krishna Koyana, and other River	State- 4711, DPC	3602	-	-	-	-	
		To increase the area under irrigation and improving income from water taxation	To repair the collection & distribution system of the existing projects –	State- 2701	-	-	-	-	-	
			1. Dhom left catchment renovation		-	-	-	-	-	
			2. Kanher right catchment converting into closed pipe line adjacent to Satara city		-	-	-	-	-	
		Restoring the water storage capacity of existing minor projects	Repair existing minor projects of water irrigation for ensuring irrigation for 3216 Ha. Of land	Laghu Patbandhare- 2702 5358/ 2702 5367	2200	-	500	DPC	-	
			Kudali Project Completion of Jaoli Block by developing Pipe distribution Network. – 5000 Ha.	PMKSY	3000	85	-	-	-	

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		Development of irrigation projects to create water irrigation facility for 23668 Ha. Of area	Jihe Katapur- Developing Pipe distribution Network to supply water to the drought prone area of Man and Khatav- 8000 Ha.	PMKSY	15000	100	8000	State	-	13 CLIMATE ACTION
			Urmodi- Developing Pipe distribution Network to supply water to the drought prone area of Man and Khatav- 8000 Ha	BJSY	8000	76	5000	State	-	1 NO POVERTY
			Completion of pipe distribution network and other works (Nivkane) from Patan block – 2668 Ha.	BJSY	100	100	-	-	-	13 CLIMATE ACTION
		Development of projects to generate more water availability	Urmodi Project- River Linking- Converting Water from Aambale Valley to Urmodi Dam.	BJSY, State/ center	-	-	-	-	-	13 CLIMATE ACTION
			Lifting of 0.93 TMC water from Nira Devdhar Project to Dhoni Balkawadi project	BJSY, State/ center	1000	100	-	-	-	1 NO POVERTY
		Scoping of new projects to increase the water irrigation capacity	Dhoni Balkawadi Area- Surveying for development of Solashi Dam	State Budget	170	100	-	-	-	
			Dhoni Balkawadi Area- Surveying for development of Bondarwadi Dam	State Budget	79	100	-	-	-	13 CLIMATE ACTION
		Development of road network at Dam sites	Development of the outer dam road of the Dhoni Balkawadi project.	State Budget	-	-	-	-	-	13 CLIMATE ACTION
Secondary	Construction (PWD)	Improving road connectivity to support market growth by developing new road and repairing existing roads	Up gradation of Unsurfaced Road and renewal of roads		-	-	-	-	-	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
			SH	State Budget- 505403/04, CRF	3181	100	-	-	-	
			MDR		3821	100	-	-	-	
			ODR		1977	-	-	-	-	
			VR	DPC	3150	-	-	-	-	
			Maintenance of Roads		-	-	-	-	-	
			SH	State Budget	4348	100	-	-	-	
			MDR		35499	100	-	-	-	
			Bridges and Flyover	CRF	284	-	-	-	-	
			Building new GP Offices			-	-	-	-	
	Construction	Improving infrastructure of	Renovation and Up gradation of old GP Offices			-	-	-	-	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
			Beautification of GP Premises			-	-	-	-	
			Developing Weekly market places			-	-	-	-	
						-	-	-	-	

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	Construction (PWD)	Improving infrastructure of smaller villages	Developing Burial Grounds and road connectivity	Jansuvidha	3620	-	-	-	-	
			RO Plant development/ Solar on well			-	-	-	-	
			Beautification at Burial Ground Premises			-	-	-	-	
			Developing roads within villages			-	-	-	-	
			Solar Based Street Lights			-	-	-	-	
Tertiary Sector										
Tertiary	Other Services (Sports Infrastructure)	Develop high end athletic and sports facility at District sports complex	Synthetic Track	Sports Complex Infra- State	-	-	-	-	-	
			Upgrade Swimming Tank and Filtration Plant		-	-	-	-	-	
			Upgrade Hostel		-	-	-	-	-	
			Upgrading facilities at Block level sports complexes at Satara, Karad, Man , Khatav, Phaltan		-	-	-	-	-	
			Rs. 300 L/ complex		-	-	-	-	-	

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	Infrastructure)	Developing facilities at Block	200/400 m. Track, Multipurpose Hall,		400	-	-	-	-	
		Developing Sports Ground	Up gradation of Existing grounds and	DPC	500	100	-	-	-	
		Developing Gymnasium at school level	availability of gymnasium mat and equipments 7 T / 10 T	DPC	400	100	-	-	-	
		Providing Coaches to train the youths	District Sports Complex- 5 Coaches	Sports Complex	-	-	-	-	-	
			Block Sports Complex- 2 Coaches at each	Infra- State	-	-	-	-	-	
Tertiary	Other Services (Education and Skilling)	To improve the quality of primary education by developing holistic education environment at school level	Construction of new classrooms	DPC, SAMAGRA	969.24	100	-	-	-	
			Develop Model schools	DPC, SAMAGRA, JJM, Sports	1554.6	-	-	-	-	
			Capacity building and promotion of innovative techniques among teachers to leverage competency skills by 30%	SAMAGRA	-	-	-	-	-	
			Development of 2 Science Lab at Each Block	DPC	220	-	-	-	-	
			Developing sufficient hygienic/ toilet facility at bigger schools (Enrollment >50)	DPC, JJM, 16th FC	-	-	-	-	-	
			Development of libraries in schools	SAMAGRA	-	-	-	-	-	
			Strengthening Teachers capacity to achieve NEP goals and to improve NAS performance	SAMAGRA	-	-	-	-	-	
			Development of TLM and Child self learning material to improve the competencies	SAMAGRA, ZP Cess	-	-	-	-	-	
		To create skilled manpower for industry and generate self-employment and to start new generation courses such as 1. Additive mfg. 2. Robotics	Provide adequate and updated machineries in ITIs and govt. technical colleges	DAKASH, DPC					3000	
			Establish Industry Innovation and Incubation centre in every ITI		-	-	-	-	-	
		To promote innovation, research and curiosity amongst students by Up gradation of existing Govt. ITI facility	Infrastructure Development of ITI Institutions		-	-	-	-	-	

				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Tertiary	Other Services (Education and Skilling)	Skilling of youth in Rural Area in 20 Village Centers	Skilling in Tourism , Manufacturing, Automotive sector and Agriculture (Age Group 18 to 45 years)	PM-GKVK/PM VISHWAKARMA/SARATHI	41.5-directly to empanelled Institutes	98	-	-	720	
		To promote innovation and entrepreneurship across District	Conduct Innovation Start Up Yatra competition and other Activities	Maharashtra State Innovation Challenge	0.5	98	-	-	10 Innovators	
		Skilling of 2500 Students under the District Scheme	Skilling in Tourism , Manufacturing ,Automotive sector and Agriculture	Kiman Kaushalya Vikas Karyakram	82.9	97	-	-	1800	
		Counseling Session for various stakeholders and candidates of district	Making a Expert Team pool in the district. Career and other Counseling and Guidance session at District By expertise / Counselor	Model Career Center	19	25	-	-	-	
			Career Guidance and Counseling , Youth Guidance, Soft Skills , Interview Techniques , Financial Literacy ETC		19	25	-	-	-	
		Job Fairs	Organizing Online/Offline Job Fair for providing placements for Job Seekers in the District.	EPP-Employment Promotion Program	7.24	65	-	-	-	
Tertiary	Real Estate/ Urban Planning	Urban Local Bodies Development	Development work at ULB in Districts	Nagrothan, AMRUT 2.O, DPC	6860	-	-	-	-	
		Developing District as a most favored destination for Tourism in the State	Up gradation of tourist facility at Major tourist places such as Information Center, Boards, Signage's, Parking and rest room facility, Tour Guide support, etc.	Pradeshik Paryatan, DPC	-	-	-	-	-	
			Publicity and marketing of tourism through Social media, print media, Road network, Blogs and Influencers, etc.		-	-	-	-	-	

				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
Tertiary	Tourism	Developing Wildlife and Eco-tourism in Sahyadri Tiger reserve •Zone 1– Kandati Eco-tourism •Zone 2– Bamnoli-Munavale Eco-tourism •Zone 3– Kusvade - Karvat Eco-tourism •Zone 4– Koyna- Helwak Eco-tourism •Zone 5– Paneri Eco-tourism	Developing identified tourist spots by providing necessary facilities such as: Pathways, viewpoints, observatories, Jungle safaris, Plateau, Temples, Waterfalls, caves, sacred groves, forts	Eco Tourism Board, DPC						
		To Create awareness about districts tourist destinations	Developing District Tourist Guide Book of District and e Book	NIL	-	-	-	-	-	
			Creation of website with all information and traveler guide		-	-	-	-	-	
		Developing Mahabaleshwar Market	Site Development and Heritage Conservation at Mahabaleshwar Market and internal development	Pradeshik Paryatan	-	-	-	-	-	
Tertiary	Tourism	Mahabaleshwar Tourist area Development	Renovation and strengthening of British periods Horse Riding Forest Ride Routes	Van Parytan, Eco Tourism Board	304	-	-	-	-	
			Promotion and development of jangal safari, wireless network connectivity, training of tourist guide, etc.			-	-	-	-	
Tertiary	Tourism	Tapola Tourist Area Development	Developing Tourist Facility at Tapola Area	Pradeshik Paryatan	-	-	-	-	-	
Tertiary	Tourism	Kshetra Mahabaleshwar Tourist Area Development	Temple Site, Ashtkund and other development	Pradeshik Paryatan, DPC	129	-	-	-	-	
		Metgutad Tourist Area Development	Waterfall area development and	Pradeshik Paryatan	-	-	-	-	-	
			Development of road and other facility		-	-	-	-	-	
			Road development towards Waterfall, Temple, SH 139 and internal		-	-	-	-	-	
		Other Important Tourist Places Development	Building necessary infrastructure and tourist facility	Pradeshik Paryatan	435	-	-	-	-	
		Tirthkshetra Destination Development	Tourist places connecting Road Up gradation and construction	Tirthkshetra Destination Development-DPC	270	-	-	-	-	
			Installment of Street Lights			-	-	-	-	
			Drinking water facility			-	-	-	-	
			Building Toilet Facility			-	-	-	-	

				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
			Building Pilgrim Rest Facility	DPC		-	-	-	-	
			Developing Parking Facility			-	-	-	-	
		Developing identity based potential villages with tourism facilities for tourism	Developing identity based potential villages with tourism facilities	DPC- Innovative fund	-	-	-	-	-	
Tertiary	Tourism	Publicity and marketing of tourism	Partner with private marketing agency for publicity on various social platforms, digital and print media development	NIL	-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
			Conducting annual Satara Blog Express based on Kerala model: A week long trip including variety of spots , experiences for 20 influencers	NIL	-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
		Promotion of tourist places through events for regular tourist and for media industries	Conducting of events such as Sawai gandharva Pune, Banganga festival at places such as Menavali ghat, Man Mahotsav	Parytan mahotsav	-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
Tertiary	Tourism	Conserving fort and architectural heritage through restoration, renovation and guidelines	Identifying and developing architectural and heritage network in and around Mahabaleshwar, Panchgani and Satara	Pradeshik Paryatan, DPC	-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
			Ghat development at Wai, Satara, Karad		120	-	-	-	-	
			Developing adequate facilities to preserve forts and monuments	Monument Conservation-DPC	1000	-	-	-	-	
			Palaces, Stepped wells, temples			-	-	-	-	
		District One destination Tourism Promotion- Koyana Backwater and valley	Developing water tourism center at Munawale – Koyana Backwater	State	-	-	-	-	-	
		Creating optional tourist network in Kas area	Identifying spots and developing network from Kas to Vasota network		-	-	-	-	-	
Tertiary	Tourism	Development of tourism at dam sites	Develop new tourist activities such as Nature information centre, Naturopathy centre and other required tourist activities by developing required infrastructure at Koyana Tourist place	Tourism Board, Challenge Based Destination Development	-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
			To permit boating activity in projects - Urmodi and Dhombalkwadi, Ner , Mayani and Yeliv		-	-	-	-	-	

				Supporting Schemes/Programs	Current FY Budget Allocation (Lakh)	Average Budget Utilization Last 3 FY (in %)	Financing Gap Estimated for intervention (Lakh)	Financing sources for the Gap Estimated	Employment potential	SDG
		Developing adventurous sports	Water sports, mountaineering, trekking, paragliding, hot air balloon , etc.	NIL	-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH
		Market Development	Setting up Kas flower mist market (EAC Report)	NIL	-	-	-	-	-	
		Promoting Caravan Tourism	Developing Caravan corridor and Parking spots	NIL	-	-	-	-	-	
		Developing Infrastructure of Medical College	Completion of Physical Infrastructure and other facilities of Govt. Medical College		-	-	2628	-	-	3 GOOD HEALTH AND WELL-BEING
		Develop SMRAT PHC's by providing quality healthcare infrastructure and facility	Upgrade the healthcare material of PHCs	DPC, State	-	-	-	-	-	
			Upgrade the healthcare infrastructure		-	-	-	-	-	
		Branding of District natural and climatic strengths suitable for health wellness			-	-	-	-	-	
		To promote health tourism/wellness activity in District	Skill training of locals in naturopathy, panchkarma and providing employment at Hotels and MTDC centers	NIL	-	-	-	-	-	3 GOOD HEALTH AND WELL-BEING
			Promoting additional health wellness activity in agro tourism centers with proper training to agriprenures		-	-	-	-	-	
		Establishing banking institutions at District level	Efforts for SIDBI office establishment at District level for industrial financing		-	-	-	-	-	
		To increase efficiency and accountability of Primary Agriculture Cooperative work	Computerization of Primary Agriculture Cooperative Societies		-	-	-	-	-	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
		To strengthen the SHG women's entrepreneurship	Supporting Bank Credit Linkage for the livelihood and business activity of SHG's	NULM, NRLM, NABARD	-	-	-	-	-	
		Complete coverage under Financial and social security schemes	Liasoning with banks to provide complete coverage of eligible peoples for their financial and social security		-	-	-	-	-	
		Promote financial linkage support to achieve the industrial, education, social growth of District Citizens	Liasoning with banks and other stakeholders for proper implementation of Govt. supported programs		-	-	-	-	-	8 DECENT WORK AND ECONOMIC GROWTH



