Sub- Sector Crops and Horticulture

Crops (Sericulture)

Fishing and aquaculture

Livestock (Animal Husbandry)
Forestry and Logging

District Mineral	
Foundation Mnining	
and Quarining	

Objective

Grapes , Maize, Banana, Soyabean Fruit Processing, Vegetable Processing etc.

Grapes, Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut, Fruit Processing, Vegetable Processing etc.

Grapes, Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut etc.

Horicultural Crops

Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut etc. Turmeric, Maize, Jowar, Ragi, Bajra, Wheat, Gram, Soyabean, Ground nut etc.

National Food Security Mission (NFSM)

Agriculture Export

Mission for integrated development of horticulture(MIDH)

Sericulture - Erection of automatic reeling centre

Sericulture - Mulberry Plantation

Construction,
Improvement and
Modernization of Fish
Seed Centre

Fisehry - Fish Production -Increasing production to 5 ,000 Metric Tons

Fishery _ Fish breeding and fish seed production - Achive Fish fingerling production target of 0.5 crore

Fishery - Reduce post harvest losses by Providing ice box to Fisherman

Supply of milch purpose animals to the people belonging to scheduled caste

Supply of Goat unit to the peoples belonging to scheduled caste

Supply of day old chicks to the farmers

Supply of Fodder seeds to the farmers

Increase in milk production (at least 15 to 20%) and fertility of cows, buffaloes

Tick eradication program

To increase milk production by producing 90% female calf

To create self-employment by imparting training in animal husbandry to the educated unemployed youth of the district.

Supply of seeds & sappling of perennial fodder grasses

District Animal Husbandry Deputy Commissioner

Supply of medicines

Improvement Program for Food Availability of Dairy animal (Vairana and Fodder Development Programme)

Integrated Poultry
Development Programme

Construction of veterinary clinics, veterinary first aid centers from Zilla Parishads

Afforestation Replanting in forests with low conservation status

Forest protection works

Wildlife Management and Nature Conservation Scheme Soil and water conservation works in forest area

Forest protection works

To define directly and indirectly mine affected areas within a district

To regularies scattered excavation areas

To control and regularies illegal excavation sites with the help of remote sensing system

To control and regularies legal excavation sites with the help of remote sensing system

Specific Interventions Required

Approximately 14 FPC Formation for value chain development

stake holder capacity building training by Apeada , NRC, ARS, Agricurture University, KVK, Agri Expert Etc. - approximately 2088 farmers

stake holder capacity building training by Apeada , NRC, ARS, Agricurture University, KVK, Agri Expert Etc. - approximately 9000 farmers

Processing Units - 9 units

Processing Units - 500 units

Farm registrtion for export- Approximately 12 %of horticulture area will be covered.

(i) enhancing soil fertility and producing healthy food through organic practices without use of chemicals, (ii) empowering farmers through cluster approach in farm practice management, (iii) quality assurance and (iv) direct marketing of agriculture produce through innovative means - approximately 800 hectares

(i) enhancing soil fertility and producing healthy food through organic practices without use of chemicals, (ii) empowering farmers through cluster approach in farm practice management, (iii) quality assurance and (iv) direct marketing of agriculture produce through innovative means - approximately 800 hectares

To enhance the production of rice, wheat, pulses, coarse cereals, and nutri cereals, the focus is on expanding the cultivation area and improving productivity sustainably.

The objective includes restoring soil fertility and productivity at the individual farm level, ultimately boosting the farm-level economy and instilling confidence among farmers.

Promote farmers for the export of approximately 50,000 MT of agricultural products, including Grape/Raisin, Turmeric, Maize/Maize (corn grit), Mango, Spices, Vegetables, Pomegranates, Chilli (Dry), Banana, etc.

For the holistic growth of the horticulture sector, including fruits, vegetables, root and tuber crops, mushrooms, spices, flowers, aromatic plants, etc.

Total

The proposal for establishing 200 automatic reeling units has been approved for implementation.

Achieve sericulture goals, including planting 1000 acres of mulberry. Spread information to farmers highlighting the eco-friendly and beneficial aspects of sericulture compared to other crops.

Total

Assistant Commissioner Fisheries

PMMSY

PMMSY scheme and Privatisation of fish breeding centres

DPDC Innovative scheme Reduce post harvest losses by providing basic infrastructure to cold chain

Total

Provision of milch purpose animals with a 75% subsidy to enhance livelihoods and augment income sources.

Supply of Goat unit(10Goat+1Buck) purpose animals at 75% subsidy to improve the livelihood and increase in the source of income 120 unit

Supply of day old 100 chicks to the farmers at 50% subsidy to improve the livelihood and increase in the source of income

Supply of fodder purpose seedd to the farmers at 100% subsidy to increase the availability of fodder in the area and also to improve the livelihood and increase in the source of income'

Monthly infertility check up camps with treatment, and followup

Periodic deworming program

Supply of sex-sorted semen for artificial insemination

Conducting skill development training for selfemployment in animal husbandry business as per demand -

1. Goat sheep rearing business 2. Poultry business on commercial basis 3 dairy farming 4 small dairy milk collection cum chilling center 5 chicken shop outlet

To reduce fodder scarcity supply of fodder seeds, sapplings

Construction, strengthening and modernization of veterinary clinics, clinics at the state level

Supply of medicines in veterinary clinics.

Vairana and Fodder Development Programme

District Animal Husbandry Officer, Z.P.

District Animal Husbandry Officer, Z.P.

Total

Scheme:24063112-Reafforestation of degraded Forest.(District Plan-Sangli)

Scheme:2406B243-Forest Conservation Works. (District Plan-Sangli)

Scheme:2406B252-Wild Life Management and Nature Conservation (District Plan-Sangli)

Scheme:44061256-Afforestation for soil conservation(District Plan-Sangli)

Creating central nurseries

Total

On the basis of GIS module target areas can be define

On the basis of GIS module target areas can be define

With the help of MRSAC Nagpur

With the help of MRSAC Nagpur

Total

Primary Sector

Primary Sector- 1 Year Action plan		
Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required	Existing and Current FY Budget allocation in Cr	
Hon. Balasaheb Thackeray Agribusiness and Rural Transformation (SMART)Project (ATMA -Agriculturedepartment)	0.46	
ATMA (Agriculturedepartment)	0.09	
NFSM, HORTSAP, CROPSAP, MIDH,PMFME etc. Schemes	0.66	
Hon. Balasaheb Thackeray Agribusiness and Rural Transformation (SMART)Project (ATMA -Agriculturedepartment)	7.33	
Prime Minister Formolisation Of Micro Food Enterprises (PMFME Scheme)/CM ProcessingScheme	19.00	
Agriculture department (APEDA)		
Paramparagat Krishi Vikas Yojana (PKVY) (ATMA -Agriculturedepartment)	11.72	

Dr.Panjabrao Deshmukh Naisargik Sheti Mission (100% State Sponsored Scheme) (ATMA -Agriculturedepartment)	22.10
National Food Security Mission (NFSM)	11.00
-	-
Mission for integrated development of horticulture(MIDH)	12.06
	84.42
Silk Samagra Part 2	1.00
MG NAREGA	15.00
	16
DPC	1.00

PMMSY	3.20
PMMSY	0.09
DPC	0.61
	4.9
Supply of milch animals-SCP	1.00
Supply of Goat-SCP	0.50
DPC	0.10
DPC	0.30
Supply of milch animals-SCP	1.58
DPC	0.25
DPC	0.93

DPC	0.01
DPC	1.00
DPC	3.5
DPC	1.71
DPC	1.98
DPC	0.10
DPC	1.50
	14.46
Reafforestation of degraded Forest, DPC	2.60
Scheme:2406B243-Forest Conservation Works, DPC	0.97
Wild Life Management and Nature Conservation, DPC	1.40

1	0
2	0
2	0
3	0.91
	11.10
DPC	1.93
DPC	4.20

Average budget utilization in last 3 FYs (in %)	Financing Gap estimated for interventions in cr	Financing source(s) for the gap estimated
71.57%	Nil	
100%	Nil	
92%	Nil	-
0	Nil	
100%	Nil	
-	Nil	
100%	Nil	

0	Nil	
90%	Nil	-
-	Nil	-
70%	Nil	-
	Nil	
75%	Nil	
	Nil	
70%	Nil	

85%	Nil	
60%	Nil	
0	Nil	
100%	Nil	
	Nil	
	Nil	
	Nil	

	Nil	
	Nil	
100%	Nil	

100%	Nil	
	Nil	
90%	Nil	-
0	Nil	
0	Nil	
0	Nil	

Employment Potential
1400
2088
9000
27
1200
100
1000

-
60000
2000
77815
6600
49000
55600
150

500
112
52
62
2262

120	
100	
10	
45	
10	
10	
16759	
13407	
22346	

22346
3
0
0
0
345121

Sub- Sector	
Manufacuring (Agriculture and Allied Products)	
Manufacuring(ODOP)	

Food Processing
Manufacuring(Engineering)
Wandiacui mg(Engineer mg)
Manufacuring(Chemicals)

District Industries Cent Manufacuring (Maharashtra State Khadi & Village Indus	re
State Khadi & Village Indus	
Board)	ties
Electricity, Gas	
and Water Supply, Other	
Utility Services(MEDA)	

apply of Electricity to Consumers SEDCL , Sangli.
Electricity, Gas and Water Supply, Other Utility Services (District Water Conservation Office)

г

DMCGW/MMCGWMDDDAG	1
PMGSY / MMGSY MRRDA San	ıgı
National Highway Subdivision	
Construction(Public Works	
Division)	
Police Department	

Objective

Increasing awareness about funding schemes of NABARD.

To promote the One District One Product (ODOP) initiative, facilitate exports, and provide guidance and support to local businesses. Termeric and Pumps spares

Awareness about schemes of Agriculture and Processed Food Products Export Development Authority(APEDA) related to food processing.	
Raise awareness regarding schemes provided by the Engineering Export Promotion Council for Engineering Exporters.	
Raise awareness about various Chemical Expos taking place at domestic and global levels.	

Raise awareness about exhibitions conducted by the Apparel Export Promotion Council domestically and globally.

1.Handholding of Industries 2.Supporting youth for industrialization 3. To develop Infrastructure of Industries for sustainable Growth 4. Increase contribution of exports 5. Establishing industries in the district with advanced technologies through various schemes

District Investment Summit

Innovation Centre

1. To support youth for making industrialization 2.Enhancing candidates' employability and fostering self-employment opportunities.

Providing supports to Small buniess Owner with the special focus on Traditional artisans and Craftspeople

Grid-Connected Solar Photovoltaic Project for Offsetting Conventional Energy Sources

Off Grid Solar Project: To provide solar energy in areas with no supply of electricity

KUSUM SCHEME- B: To provide DC Solar Pumps to farmers at their irrigation sources where no electrical connections (90-95% Subsidy) BIO ENERGY FROM URBAN AND INDUSTRIAL WASTE: To generate energy from urban and industrial waste and help their agency to treat their waste in scientific manner

SOLARISION OF WATER SUPPLY SCHEME:To reduce conventional energy consumption and save revenue of Gram Panchayat

Energy Conservation and Efficiency: To support industrial / commercial units to save their conventional energy consumption

Replace all existing meters with smart meters to minimize technical and commercial losses.

Upgrade the system with new Distribution

Transformer Centers and Substations, enhancing substation capacity to meet current and future demands for industrial growth, agricultural load, and PWW schemes. Ensure uninterrupted power supply in existing and developing MIDCs.

Small water supply scheme

Kolhapuri water scheme

Detailed Survey, Construction and Repair of Gated CNB, CNB, Converted Storage Tank, K.T. Weir, Percolation Tank, M.I. Tank of 0 to 600 ha Irrigation capacity

Provision of functional household tap connections to balance 96193 householdsin the district

To connect habitation as per Core Network Priority list. The Target of length given by Govt.

Proposed to Up-gradation 4 lane configuration for the work of Peth Naka to Sangli Road, NH-166H, from Km O+000 to Km 41+250(Design length=41.25 km)in the

state of Maharashtra on EPC mode.

Construction of Major Bridge 1 and Minor Bridge 1 (Sakav)

- 1) Upgrade 150 km major district road to State highway
- 2) Complete all improvement of Sanctioned work on MDR 150km

Government office Building ,residential building,sakav and compound wall construction

1) To Complete a Wast Network of Rural Road ie Village Road (VR) and Other District Roads (ODR) having Total Length of 150 KM ZP Construction

Gatiman Prashasan

Empowerment of Police Department

Road safety

Total

Secondary Sector-1 Year Ac

Specific Interventions Required

- ➤ Funding through NABARD State Scale of Finance: In 2022-23, NABARD financially supported Pune Region under NABARD State Scale of Finance by financing against fixed Scale of Finance. NABARD Officials must be connected with Sangli farmers so that the farmers must take benefits of such scales of finance for upcoming financial years.

 ➤ Connecting Farmers to Gramin Bhandaran Yojana: The Warehouse subsidy scheme
- Connecting Farmers to Gramin Bhandaran Yojana: The Warehouse subsidy scheme operated by NABARD for building Cold storage and Warehouse. With the intervention of NABARD, the Sangli farmers must be connected to the scheme so that their storage problem can be solved to a large extent.

Establish ODOP and Export Promotion Cell to identify and promote unique products in each district. Set up Guidance Centers to provide training and assistance to local entrepreneurs. Organize trade fairs and exhibitions to showcase ODOP products. Develop a comprehensive export promotion strategy.

> Soft Intervention:

- ➤ Linked Incentive Scheme for Food Processing Industry through APEDA and Central Government: The scheme will be implemented for next six years 2021-22 and 2026-27 the objective of the scheme to fund food manufacturing unit increase their capacity so that the Indian brand will be visible globally and employment generation can be achieved. So, this scheme can be connected through APEDA since it is the Central scheme of Ministry of Food Processing, and the information is available at APEDA website.
- > Hard Intervention:
- Agriculture and Processed Foods Export Promotion Scheme of APEDA: The 15th financial commission cycle (2021-22 to 2025-26) the scheme providing financial assistance of 40% of 200lakhs to 90% of 600 lakhs under various sub-components. The components of the schemes are (i) Development of Export Infrastructure (ii) Quality Development (iii) Market Development. So, more farmers and entrepreneurs of Sangli must be connected to this scheme to increase the export of food processing goods in upcoming year.

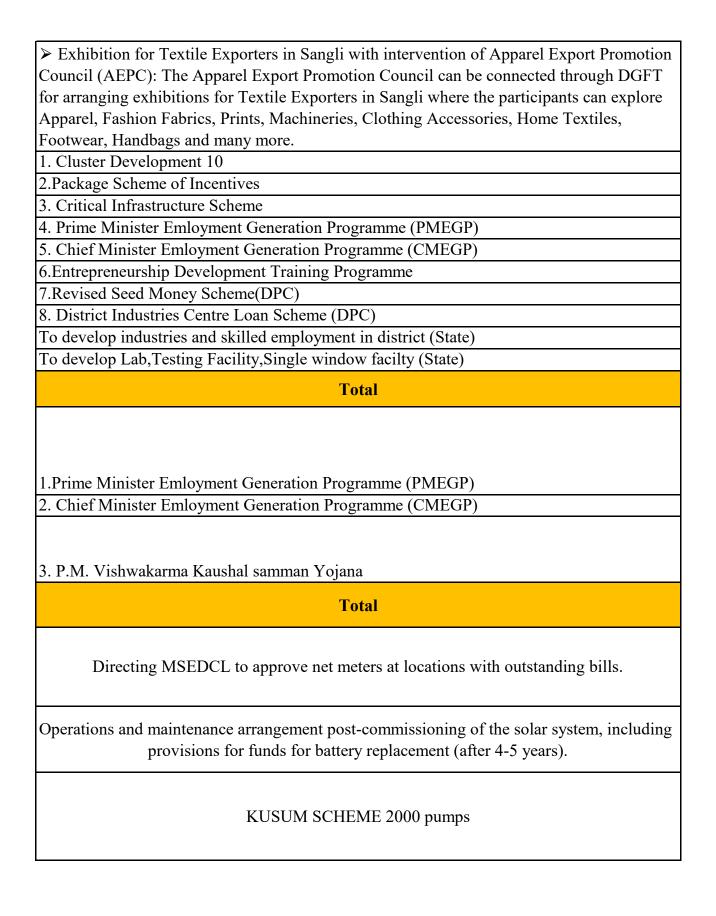
Soft Intervention:

➤ Training cum Awareness about various schemes of Engineering Export Promotion Council: The training cum awareness about the ECGC i.e. Export Credit Guarantee Corporation to aware MSME manufacturers about Export Credit Insurance for Exporters, Export Credit Insurance for Banks, Special credit schemes like Factoring, Buyer Credit's cover, Lines of Credit cover, Overseas investment insurance and Customer specific covers and National Export Insurance Account (NEIA) in association with Engineering Export Promotion Council (EEPC) which will be beneficial for MSME exporters while doing the exports.

Soft Interventions:

➤ Chem Expo for Sangli Chemical Entrepreneurs and Manufacturer in which the participants will get exposer of Chemical Process Technology and Equipment, Chemical Warehouse, Transportation and Logistics. The Chemical Expo will be recently scheduled on 18April 2023 and 19 April 2023 at Bombay Exhibition Centre Mumbai. So such type of Exhibitions can be made available for Sangli Chemical manufactures through the intervention of CHEMEXCIL which will increase the export in near future.

Capacity Building Programme for Existing Textile Cluster with Design and Soft Intervention:



Implementation of waste to Energy Projects.

MEDA and GoM: To file petition before MERC for seek permission regarding single point generation and multiple point consumption at different locations

Walk through energy audits Detailed energy audit and implement energy conservation pilot project

Total		
Augmentation of Power Transformers =23 Nos		
New substations: 11Nos		
Feeder Bays & APFC = 34Nos		
33/11 KV Lines = 1209.97 KM		
New/Aug of DTC = 2315 Nos		
Replacement Of Meters		
Add.TC, ST Light, Augmentation of Tc, Feeder Separation, Reorientation, AG/Resistance		
Separation		
Total		
Construction and maintenance of 50 small water supply schemes		
20 Kolhapuri type dam construction and repair		
State Government Fund, Maharashtra Jalasandharan Mahamandal Fund, DPC15 works		
household tap connections to balance 96193 householdsin the district		
Total		

PMGSY / MMGSY MRRDA Sangli. Under- Rural Development Department, Maharashtra
Government. 100 KM
1)Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.
2) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
Financed by NABARD, HUDCO, DPC,CRF
NABARD, ADB,JICA,HUDCO
NABARD,HAM, ADB,JICA,HUDCO
Construct a green building for sustainable development, utilizing eco-friendly materials such as fly ash, bamboo, etc.
Government
Infrastructure Development
Construction and expansion of rest house, toilet
Implementation of Road Safety Programme
Secondary Sector Total

tion plan

	Existing and Approved Schemes	
Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required	Current FY Budget allocation in Cr	Average budget utilization in last 3 FYs (in %)
NABARD	8.00	
ODOP	20.00	

	I	
	10.00	
	10.00	
APEDA		
AFEDA		
	4.00	
	4.00	
NEIA, EEPC, ECGC		
	4.00	
CHEN CERTICAL		
CHEMEXCIL		

	4.00	
MSICDP,MSECDP	60.00	100%
PSI	80.00	100%
CIS	7.00	20%
PMEGP	4.00	80%
CMEGP	18.00	35%
DPC	0.20	100%
DPC	0.16	
DPC	0.04	
State Gov	0.40	
State Gov	1.00	
	220.8	
		50%
PMEGP	2.15	
CMEGP	4.00	10%
CWLGI	7.00	1070
PMVKSY	1.00	
	7.15	
DPC	7.20	100%
DPC	1.92	
KUSUM SCHEME	60.00	

State Gov.	6.40	
DPC	9.60	
Energy Conservation and Efficiency	5.95	100%
	91.07	
State Gov. & Central Gov.	436.00	
DPC	42.74	
	478.74	
DPC	8.79	
DPC	4.50	
State Government Fund, Maharashtra Jalasandharan Mahamandal Fund, DPC	10.00	95%
Jal Jeevan Mission	793.00	
	816.29	

	Ι	
PMGSY / MMGSY MRRDA	75.00	83.65%
Major Head.'5054'Capttal Outlay	856.01	
on Roads & Bridges,of National		
High Ways		
		100%
NABARD,HUDCO, DPC	7.00	
NABARD,HAM,	1350.00	
ADB,JICA,HUDCO	1050.00	
NABARD, ADB,JICA,HUDCO	1050.00	
DPC	20.00	
210	20.00	90%
DPC	60.00	
DDC	4.00	
DPC DPC	4.00 7.53	
DPC	1.50	
DIC	1.30	
	3431.04	
	5045.09	

Financing Gap estimated for interventions in Cr	Financing source(s) for the gap estimated	Employment Potential
Nil		40
Nil		100

	60
Nil	20
Nil	20

Nil	20
Nil Nil Nil Nil Nil Nil	3000 5000 5000 80 400 400
	10 5 4 4 14163
Nil	56
Nil Nil	300 2000
Nil	48
Nil	120
Nil	 2000

Nil	 240
Nil	120
Nill	 20
	2548
Nill	10000
Nill	8,856
Nill	3,456
Nill	40,000
Nill	2,000
	54,312

Nill		90,000
Nill		99,00,000
Nill	NABARD, HUDCO, DPC,CRF	1,000
1400	NABARD, HAM, ADB,JICA,HUDCO	3600000
1000	NABARD,HAM, ADB,JICA,HUDCO	1800000
nil	nil	40,000
Nill		11,200
		5,542,200
2400		11238802

Sub-Sector Tourism &Pilgrimage development Tourism

&Pilgrimage
development
Tourism
&Pilgrimage
&I ligitimage

Conservation of
ancient temples,
forts
Transport by
Transport by means Other than
Railways MSRTC
Sangli

Transport by means Other than Railways MSRTC Sangli Storage Maharashtra Housing and Area Development Authority (MHADA) , Sangli Sub Division Credai Sangli Education Department ZP Sangli

Secondary
Education ZP
Sangli
Secondary
Education ZP
Sangli
Education
D A NATA

Department MINC Sangli **District Institue of** Education and Traning (D.I.E.T.) **District Institue of Education and** Traning (D.I.E.T.) **District Institue of Education and** Traning (D.I.E.T.)

District Institue of Education and Traning (D.I.E.T.) **District Institue of Education and** Traning (D.I.E.T.) **District Institue of Education and** Traning (D.I.E.T.) Governement Polytechnic Miraj

District Sports Office, Sangli

Health Department : Zilla Parishad, Sangli.RCH

Universal Health

Health Facilities

NUHM/RCH
Health Deparment, Zilla Parishad, Planning Table
Civil Surgeon Office,Sangli Health Facilities
Health InfraStructure

Г

NPHCE
NPHCE
Government Medical College Miraj Medical Education

DISTRICT VOCATIONAL **EDUCATION** AND TRAINING (DVETO) OFFICE, SANGLI Skill Development Employment and Entrepreneurship

Women and Child Development Department ZP MAVIM Maharashtra State Rural Livelihood Mission/ District Rural Devlopment Agency, ZP Sangli.
Maharashtra State Rural Livelihood Mission/ District Rural Devlopment
Rural Livelihood Mission/ District Rural Devlopment

BHARAT SANCHAR NIGAM LTD

post office

Post office

post office

Objective

Banali banshankri mandir Shri Shketra Datta Mandir (Audumber) Ankalkhop Tal. Palus

Shree Biroba Devalay Aarewadi Tal- Kavthemahanakal Dist -Sangli B Class Tirthkshetra

Jakaidevi Temple Manewadi Tal-Atpadi

Bhimashankar Temple Bhivghat Grampanchayat Nelkaranji Tal-Atpadi

DEVLOPMENT OF GHAT AT SANGMESWAR MANDIR PRIMISES HARIPUR

DEVLOPMENT OF GHAT AT SATSAYYD DEVALAY KAVTHEPIRAN

To Develope Ramling Bet Bahe Tal.Walwa

Chandoli tourism place Sancturies

Sagareshwar Wild-life Sanctury
Sagareshwar Temple, Devrashtre

Proposed Construction of Natyagruha at Hanumannagar Sangli Rejuvanation of Bharatnagar miraj kali Khan Proposed Development of Bird garden at Pratapsinh garden, sangli Proposed Development and conservation of kali khan at Sangli. Proposed Construction of Bhaji Market at Miraj Proposed Development of Chh.Shahu Maharaj Road (100 Ft road) To develop tourism by conserving ancient temples, forts 1. Sangli District Tourism circuit

1. Sangli District Tourism circuit

2. Bus routes on busy routes

New construction of Sangli Bus Station

SOLAR BASED COLD STORAGE: To establish off grid solar based cold storage in the district

Proposed Construction Housing Scheme of 34 EWS T/s under PMAY Scheme on land bearing S.N. 964 Miraj (Plot Area - 1200 Sqm)

Proposed Construction of 6 T/s for IB on land bearing S. N. 252 Sangli (Plot Area - 462 Sqm.) for Intelligence Beuro (IB)

To Building a home

1) Providing physical facilities to schools

2) To provide materials for quality improvement of students.

3) Imparting Vocational education
to children.
4) Making children digitally
literate.
To provide hygiene and sanitation
facilities for adolescent girls in
secondary schools
To provide facilities for learning
of scientific and mathematical
concepts.
<u> </u>
1) Providing physical facilities to
schools
2) To provide motorials for
2) To provide materials for
quality improvement of students.
3) Imparting Vocational education
to children.
4) Making children digitally
literate.

Language Lab
Maths and Science Lab
- Virtual Classroom and studio. (shooting camera with stand, wifi fascility, whole studeo setup along with land and building) with operator

Computer Lab (50 computers, wifi fascility, whole lab setup along with land and building) and trainner

Currier guidance and Counseling Center, counseller. (along with land and building)

Woman empowerment/ health cell. Nutrition and doctor. (along with land and building)

To develop facilities for sports for girls and boys (seperately)

1. District Sports Complex, Sangli

- 2. Taluka Sports Complex, Miraj
- 3. Taluka Sports Complex, Tasgaon
- 4. Taluka Sports Complex, Khanapur Vita
- 5. Taluka Sports Complex, Palus

- 6. Taluka Sports Complex, Kadegaon
- 7. Taluka Sports Complex, Atpadi
- 8. Taluka Sports Complex, Kawathemahakal
- 9. Taluka Sports Complex, Walva
- 10. Taluka Sports Complex, Jath
- 11. Taluka Sports Complex, Shirala

Ground Development Grant - General

Gym Development Grant -General

Ground Development Grant - SCP

Gym Development Grant - SCP

To Increase number of deliveries at public Facility, more than 50% of deliveries to be conducted at public facility

Universal access to sexual and reproductive care and family planning

To provide universal free health coverage

To Increase ANC care in Slum Area To increase Immunization

To build new Health facility
Centres, Renewate or Repair tt
and needfull maintainance over it.
Available Primary Health Service,
To taking care of mother (ANC &
PNC) and child health, Fully
immunized Child have to provide
full facilate infrastructural
buildings Improve Health
facilities to everyone arround.
Need To run Right to Health
Mission.

Provide Easy Access to Advanced Health Services to All Age Groups

Upgradation of Health Institutes (Provision of Specialists Health Services to high Risk ANCs)

Health

Upgradation of Health Institutes (Provision of Specialists Health Services to All)

Strengthening of Health Infrastructure

Strengthening of Health Infrastructure

Strengthening of Health infrastructre

Provide Easy Access to Advanced Health Services to All Age Groups

Upgradation of 108 Ambulances (Provision of Advanced Health Services)

Upgradation of 108 Ambulances (Provision of Specialists Health Services to Cardiac Emergency Cases)

Provide Separate, Specialised and Comprehensive health care for elderly

Geriatric Clinics and Comprehensive Care Units

- 1. Providing healthcare in superspecialty branches of medical subjects to the citizens of the district at affordable cost.
- 2. To provide PG courses in superspecialty subjects
- 3. To provide all treatment facilties including advanced care to the citizens of district at affordable cost

Basic Facilities

- 5. To start B Sc nursing courses
- 6. Setting up of National Emergency Life Skills (NELS) training centre

1) To creat skilled manpower by providing skill devlopment trainig according to the demand of employment and self employment in the district and also to creat a conductive envorment to give scope to the inovative ideas of youth. 2) To provide quality administration and vocational education and training services to educational institutes, Industrial Training Institutes and NGOs in the district to meet the needs of industry, business to service sector and society at large.

- 1) Making candidates employable and self-employed through skill development training.
- 2) To provide a platform to the youth by giving scope to their innovative concepts.
- 3) Coordinating with entrepreneurs to register them and provide trained skilled candidates as per their demand.
- 4) To register unemployed candidates and to guide and assist them in getting employment as well as business guidance and counseling.

To prohibit child marriage

Establishing short stay homes at the tehsil level for victims under the Domestic Violence Act.

krantijyoti savitribai fule bal sangopan yojana

Ankur Project

1.To Established SHG for Rural Poor Women . 2.Various Skill Training Programs For Women . 3 To Develope Livelihood Activity for rural poor women . 4. SHG Bank Linkages program 5. Organise Exhibitions for women SHG, 6.Organise Health & Nutriion Program, 7.Established Women FPO's.

1. To Sustainable Livelihood for rural SHG Member.

- 2. To give office for Village Orgnisation in Cluster
- 3. parmanent Exibition infrstucture in village, Taluka and district leval.

Be the leading telecom service provider in India. Be a customer focused organization with excellence in customer care and marketing. Leverage technology to provide affordable and innovative telecom services / products across customer segments.

100 % conversion of each village under Bima Gram

100 % conversion of each village under Bachat Gram

To open 1 new Sub post office and one branch post office

Tertiar Specific Interventions Required Beautification of internal roads. Premise Devolopment 1. Construction Of dormitory bullding south & East side 2. Construction Of Internal Roads & C.D.Works 3. R.C.C Compound Wall 4. Parking Area 5. Shopping Plaza 6. Landscaping Land sliding protection, R.C.C. steps & Paving blocks Protection wall, Road, Toilet block & Paving blocks **EXECUTIVE ENGINEER B &C ZILLA PARISHAD SANGLI** EXECUTIVE ENGINEER B &C ZILLA PARISHAD SANGLI Parking facility Construction of Community Hall.

Development of Chandoli Lake

Introduce water sports equipment and boating facilities at Chandoli Lake to boost tourism. nature trails Eco friendly Vehicles for wild life trails(15 Vehicles) Development of parking space for visitors and staff Museam based wild life and forest Night camping Restaurant Landscapping with fountain, lighting and resting benches Public Convenience complex with drinking water facility and cooling machine at 2 place water supply, Drainage and sewerage infrastructure Trained guides security cabins and safty equipments Covered resting place inside the park Watch towers(5 no) Solid wast management Install en-route and informational signages in the park. Eco friendly Vehicles for wild life trails(5 Vehicles) Rural cottage industry (Shop for sellling Forest based products, Village products, local art and craft etc.) Landscapping with fountain, lighting and expansion of children play area Restaurant Develop water supply, drainage, and sewage infrastructure in district. Solid waste management Safety wall to protect temple area from land sliding Parking facility Conservation and Beautification of temple and temple compound with change of flooring

Separate public convenience complexs with changing room facility

- 1. Multipurpose hall 2. Entrance foyer 3. porch 4. 2 lifts 5. cafeteria 6. maintenance room 7. auditorium 8. stage 9. preparation area 10. airflow lobby 11. VIP lounge 12. toilet blocks 13. green rooms.
- 1. Retaining wall and Surface Drain gutter 2. water monitoring system 3. Soil investigation 4. boates for surface cleaning 5. toilets block Construction 6. Observation Glass dake. 7. Administrative block construction 8. food Stoll 9. offerstation (Tree Plantation) 10. Floting Solar panels 11. Water jet 60 mtr -2 12. jetty for boating 13. pathway with LED lamps. 14.Enterence gate
- 1.Processing room 2. Feeding room 3.Maintenance room 4.Food court 5.Compound wall 6.Light poles 7.Afforestation 8.Lawn
- 1. Entrance gate 2. Ground for children 3. Glass deck
- 4. Green wall with drip irrigation 5. Toilets block construction 6. Office and Watchman Cabin 7. CCTV network 8. Island Development 9. Amphitheatre 10. Jetty 11. Afforestation 12. Water jet 60 mtr
- 1. Approach Road 2. Parking 3. Vender Kiosk 4. Toilets Block

Construction of roads for the convenience of citizens

Conservation of forts and ancient temples in the district and promotion of tourism.

1. Sangli - Haripur - Irwin Bridge - Tung Maruti Temple - Bahe Maruti Temple - Narsihpur -Machchindragarh Fort - Shirala Maruti Temple Gorakshnath Temple - Chandoli Dam - Kandavan -Yedenipani Malikkarjun Temple - Back 2. Sangli - Haripur - Irwin Bridge - Tasgaon Ganapati Temple - Kavtheekand Khandoba Temple - Bhivaghat Mahadev Temple Shukracharya - Renavi Revanasiddha Temple - Kadegaon Dongrai Devi -Kundal - Audumbar - Nandre - Back to Sangli.

175 buses will be scrapped in the next 2 years to increase the number of trips on high passenger routes due to overcrowding and hence the need for new buses.

A proposal for constructing a new bus station at Sangli, shifting Agar and bus station to Madhav Nagar area has been submitted to the senior office.

Total

Identify locations and requirements for cold storage units, and provide technical support for installation and utilization of the units.

Pradhan Mantri Awas Yojana (PMAY)

Contribution from IB and MHADA Fund

To give people their dream home at a lower price. To maintain the quality and quality of construction. 1000 apartments

Total

- 1) Construction of new classrooms (200 rooms)
- 2) Repairing of classrooms (100 rooms)
- 3) New toilet (100)

4) Playground development & Sport material &
Tournament (175 ground)
5) Protective wall Construction (150)
6) Digital Studio(District/Taluka/Kendra) (147 Studio)
7) Internet Connection -100
smart tv-775
projector -700
Tab -700
Computer(Per school /Minimum 5)-For 50 school
8) Books for the library (21000 Books)
9) Laboratory materials (30 school)
10) Auditorium - Minimum 1000 seat capacity (10)
11) Mobile Vacational schools and Vacational
education (1)
12) Multi Skill foundation Course :
1) Workshop & engeering techniques
2) Food processing techniques
3) Gardening & agriculture technique
4) Energy & Environment
Providing sanitary pads vending machine and incinerators for disposal in Secondary schools
Providing Innovative science labs in secondary schools
New Toilet 33
Compound Wall 786 m
Projector 50
Electric School Bus 10

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Science Lab at CRC 14

Sports Kit 50

Training Hall 1

Semi English Facility with Staff 50

Educational Trip For Students

Vocational Training for Teacher

Indoor Gym 25

Outdoor Gym 14

BaLA Painting for all School 50

Library

- 1. To conduct research activities regarding listening, speaking, reading and writing abilities in the language like marathi, Hindi, English, Kannada, Urdu etc. 2. To Improve the language skills in school students 3. To give opportunity to the students to learn the language in a scientific manner like phonetics.
- 1. To conduct research activities regarding mathematical and geometrical operations . 2. To Improve the mathematical skills in school students 3. To give opportunity to the students to learn the maths in a scientific way.4. To make a action plann for improving performance in NAS, SLAS, PAT etc. and other central, state and district level surveys.
- 1. To provide best knowlege, strategies regarding school scholarship exams through experts by taking online lectures for students and teachers in whole district. 2. To coduct guidance online sessions for students, teachers, and officers and other staff working in education department regarding NAS, SLAS, PAT exam question pattern, developing ability to solve the question. To shoot the experts lecture, interviews for developing app on different topics in school ciurriculum for improving quality of school education.

- 1. To develop e content about the topics in school curriculam in which students performing lower than satisfactory level. 2. To arrange training programmes for teachers regarding use of different softwares in teaching learning i.e. geogebra and improve the quality of school education.
- 1. To provide career guidance to the students, passed 10th and 20th std. 2. To provide counseling fascility for students to choose appropriate career, to solve the behavioral, emotional problems of students, and teachers and needy once.
- 1. To provide scientific information of menstrual cycle to the girls in the school and female teachers for improving health of girls. 2. To train the teachers regarding the how to find out the nutrient need of students and rich sources of food to fulfill the deficiency.

To sent request letter to concern authority Allocate Space for Open gym

Total

Renovation of Swimming Pool, Renovation of Badminton Hall, 400 Mr. Synthetic Track, Kabaddi Dom, Football Turf

Synthetic Floring Badminton Court, Dreniz System, Basketball Court, Open Gym

400 Mr. Synthetic Track 8 Len, Football Gras Ground,

Wall Compound, Renovation of 200 Mr. Track, Renovation of Badminton Hall, Renovation of Main Get, Boarwell Sprinklar, Under Ground Pipe Line, Taikwando Judo Mat, Sola System, Store Room

Ground Leveling, 400 Mr. Track, Official Building, Basketball Court, Football Ground, Multipurpose Hall

Wall Compound, Renovation of 400 Mr. Track, Wall Compound, Borwell Sprinklar, Kusti Ground, Under Ground Pipe Line

Multipurpose Hall, 200 Mrt. Track, Compound Wall, Synthatic Floring Badminton Hall, Kabaddi, Kho-Kho, Vollyball Ground, Under Ground Pipe Line System Boarwell, Sprinklar, Solar System

200 Mr. Track, Kabaddi, Kho-Kho, Vollyball Ground

Wall Compound, Under Ground Pipe Line System, Boarwall Sprinklar, Shooting Ranj, Solar System, Gym, Ladies and Gents Restroom, Multipurpose Hall

Kabaddi, Kho-Kho, Vollyball, Basketball, Football Ground, Synthetic Floring Badminton Hall, Wall Compound, Solar System, Wrestling mat, Official Building, Facility of Drinking Water

Under Ground Pipeline System, Wall Compound, Borwell Sprinklar, Multipurpose Hall, Solar System, Kusti and Kabaddi Ground

Ground Development Grant - General

Gym Development Grant - General

Ground Development Grant - SCP

Gym Development Grant - SCP

Total

Establishing new PHCs and SCs Strenthening ANC & Delivery Tracking system

Raise awareness on age at marriage, conception, birth spacing, and family planning.

Increase awareness about health services in general population. To maintain un-interrupted supply of quality medicines & consumables

Establishment of new HWC For Proper Immunization and ANC Care in slum Area of City

1) To aware / Promotation of Health facilities free to every one. build full facilated Infrastucural Buildings. Wereever need make asscisable to centre. 2) Should try to give emergency Health service too.

Increase Number of Rural Hospital/SubDistrict Hospital to meet need of increasing Population

Conversion of Non FRU Rural Hospital to FRU Rural Hospital to provide Specialist Services

Medicine, To Develop basic facilities and Infrastructure

Addition of Emergency Care ICU Set up in all Existing SDH to provide Specialist Service for Stabilisation of Critical Patients

Conversion of 30 Bedded RH into 50 bedded RH and 50 Bedded RH into 100 bedded SDH (to meet the need by increasing the number of Beds in the health institutions in proportion to population)

Construction of Building of Newly Sanctioned RH/SDH/MCH wing/Women Hospital In District (to meet the need of health institutions in proportion to population)

Extension of Building by New construction of Ward etc. (to meet the number of increased Beds in the health institutions in proportion to population)

Increase Number of 108 Ambulance stations in District within 20km to meet need of increasing Population

Conversion of BLS 108 Ambulance to ALS 108 Ambulance to provide Advanced Health Care Facility to Needed.

Conversion of ALS 108 Ambulance to 108Cardiac Ambulance to provide Specialist Health Care Facility to Cardiac Emergencies if Needed.

Geriatric Clinics and Comprehensive Care Units

Geriatric Clinics and Comprehensive Care Units

Construction of the hospital building Purchase of equipments Recruitment of Manpower

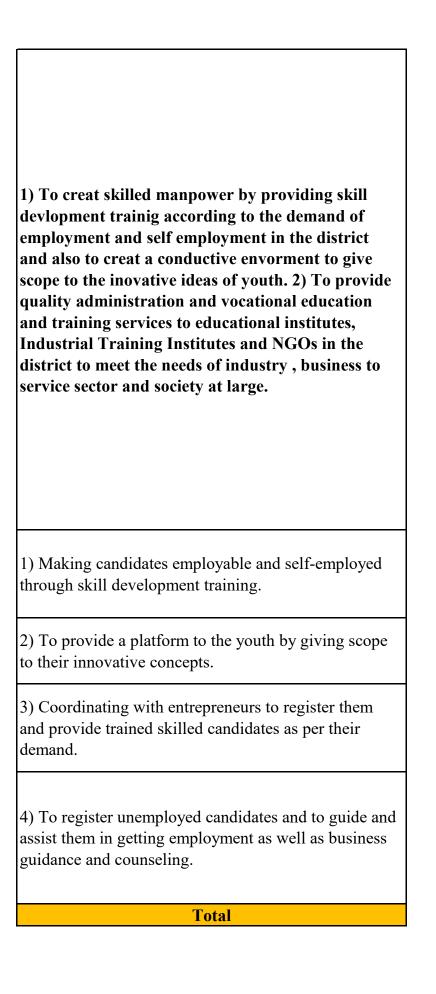
Construction of the hospital building Purchase of equipments Recruitment of Manpower

Medicine, To Develop basic facilities and Infrastructure

Construction of the hospital building Purchase of equipments Recruitment of Manpower

Construction of the training centre

Total



To raise awareness among people about the adverse effects of child marriage.

Under the Domestic Violence Act, providing victims with a secure place for temporary residence.

orphan child, single parent child, seviour terminal illness parents child to give economic support to his/her education per month rs 2250/-

Child Resource And Development Center, Ankur Project, On Grid Solar System for anganwadi, ECCE ,beti bachav beti padhav, Poshan Abhiyan, Lek Ladki,

- 1. TO Organise Mettings of Rural Poor Women.
 Conduct Survey of Rural Poor Women, List of BPL
 Family, Identyfy PRA-BPL Women, , 2. Conduct
 Metting with Bankers , 3.Identyfy Rural Poor Women
 for Skill Training,4. Organise Livelihhod Training
 Programs, 5. Organise Exhibitions for SHG Product,
 6. Organise Health & Nutrition Program for women
 with the help of Health Department. 7. Identyfy
 Women Farmers & Establish ther FPO.
- 1. Capacity building through training programe. Finincial litrecy, livelihoods enhasment, FNHW, Institutional building
- 2. parmanent Market outlet cum Offices and traning center infrstucture in 12 clusters
- 3. parmanent Market outlet infrstucture in 2Taluka
- 4. parmanent Market outlet Exibition infrstucture in dist
- 5. Tool Bank(Custom Hiring Center cum collection cent

Total

Provision of 4G services at all Mobile sites in Sangli SSA and provision of high speed FTTH (Fibre to the Home) in all the Urban and Rural areas in Sangli district.

Procurement of atleast one life insurance in each house hold to secure the financial needs of family

Procurement of atleast one SB account in each house hold to secure the financial needs of family

To increase postal services in rural area in Sangli District

Total

Tertiary Sector Total

y Sector-1 Year Action Plan

Mapping of existing and	Existing and Approved Schemes	
approved Schemes/ Programmes that may address the specific intervention required	Current FY Budget allocation in Cr	Average budget utilization in last 3 FYs (in %)
State Gov.	0.60	
DPC	0.25	
	2.18	
	3.60	
State Gov.	6.70	
	3.60	
	4.30	
	0.01	
State Gov.	2.80	
DPC	0.40	
DPC	0.20	
DPC	1.00	
DPC	0.56	
DPC	0.44	
DPC	1.00	

2.00	
0.5	
3.00	
0.40	
10.00	
1.50	
0.50	
0.50	
0.40	
1.00	
0.20	
0.40	
0.75	
0.10	
0.15	
1.00	
0.10	
0.10	
0.30	
1.00	
0.1	
0.15	
0.2	
2	
	0.5 3.00 0.40 10.00 1.50 0.50 0.50 0.40 1.00 0.20 0.40 0.75 0.10 0.15 1.00 0.10 0.15 1.00 0.10 0.1

DPC	0.4	
State Gov.	5	
Central & State Gov. Scheme	1.33	
DPC-Nagarotthan Scheme	1.17	
State Gov.	1.84	
State Gov.	2.59	
Central & State Gov. Scheme	1.92	
DPC	13.31	
MSRTC	0.17	

MSRTC	0.17	
MSRTC	118.9	
MSRTC	60	
	260.79	
DPC	7.2	
PMAY	2.35	67%
MHADA Fund	2	33%
CREDAI	200	
	211.55	
DPC	40	100%
DPC	16	100%
DPC .	6	100%

DPC	15	-
DPC	30	100%
State Gov	15	100%
DPC	7.1	100%
DPC	0.1	100%
DPC	3	100%
DPC	10	-
DPC	1	-
DPC	1	
DPC	0.3	
DPC	1.5	
State Gov.	1.78	-
State Gov.	1.3	-
DPC	0.25	-
State Gov.	4	-
State Gov.	1.5	-

		1
State Gov.	10	-
DPC	1.4	-
DPC	0.2	-
State Gov.	5	-
State Gov.	1	-
State Gov.	0.25	-
State Gov.	0.25	-
DPC	0.62	-
State Gov	0.21	-
State Gov	2	-
State Gov.	0.5	-
NCERT Delhi, SCERT pune	0.2	Nil
NCERT Delhi, SCERT pune,	0.2	Nil
NCERT Delhi, SCERT pune,	0.2	Nil

NCERT Delhi, SCERT pune,	0.2	Nil
NCERT Delhi, SCERT pune, DPC	0.2	Nil
NCERT Delhi, SCERT pune,	0.2	Nil
DPC & State Gov.	0.15	Nil
DPC & State Gov.	0.15 177.61	Nil
DPC & State Gov. State Gov.		Nil 100%
	177.61	
State Gov.	177.61 1	100%
State Gov. DPC	177.61 1 3.15	100% 100%

State Gov.	1	100%
State Gov.	1	100%
State Gov.	1	100%
DPC	1.5	100%
DPC	1	100%
State Gov.	1	100%
Ground Development Scheme - General	1	100%
Gym Development Scheme - General	1	100%
Ground Development Scheme- SCP	0.07	100%
Gym Development Scheme- SCP	0.5	100%
	17.22	
State Gov.		
State Gov.		
DPC	5	

State Gov.		
DPC	24.45	Aprox 80%
State Gov.	2.5	
DPC	2	
DPC	8.73	
DPC	0.4	
State Gov.	1.5	
State Gov.	6	
State Gov.	2	

DPC	0.6	
DPC	0.2	
State Gov.	0.5	
State Gov.	1.5	
State Gov.	0.8	
Central Gov. Scheme	55	
State Gov.	46.6	
DPC	49	
State Gov.	10	
Central Gov. Scheme	2	
	218.78	

MSBVEE, Mumbai DVET- CTS, PMKVY, DPC	4	100%
DPC, PMKVY, PM KUVA, PM GKVK, RPL, EPP, NCS, LIBRARY	4.44 8.44	45%

-	
krantijyoti savitribai fule bal sangopan yojana 7.2	
ZP Cess, DPC 16 80%	
Nav Tejaswini Maharashtra Rural Women Enterprise Development Program , MWEP (Minority Women Program) 1.58 100%	
NRLM 4	
DPC 3.6	
DPC 0.6	
State Gov. 1	
State Gov. 0.2	
34.18	

4G saturation project in Rural areas in Sangli district.	0	N/A
Postal Life Insurance, Rural Life Insurance	0.004	100%
Sukanya Samrudhi Yojana, Mahila Mahila Samman Saving Certifiacate	0.004	50%
Seva Kendra	0.01	50%
	0.018	
	928.59	

Financing Gap estimated for interventions in Cr	Financing source(s) for the gap estimated	Employment Potential
Nil		1000
Nil		20
Nil		300
Nil		75
Nil		150
Nil		24
Nil		100
Nil		10
Nil		200
Nil		50
Nil		20
Nil		100
		50
		50
		125

	1	
		90
		50
		15
		50
10	State Gov.	50
		10
		20
		2
1	State Gov.	20
		3
		15
		15
		2
	1	<u> </u>

	200
	150
	100
	200
	200
	200
	4

	4
	100
	30
nil	7000
nil	6000
	20000
	2400
	1200 800

_	1	1
-	-	800
-	-	1000
15	State Gov	300
		400
		-
		_
-	-	-
		-
-	-	-
		-
		50
		30
		75
-	-	200
-	-	-
-	-	-
4	State Gov.	-
1.5	State Gov.	6
<u> </u>		

10	State Gov.	200
-	-	-
-	-	-
5	State Gov.	-
-	-	-
_	_	-
_	_	_
-	_	_
-	_	-
2	State Gov.	100
-	-	-
		10
		10
		10

		10
		10
		25
Nil		100
Nil Nil		100 700
Nil	State Gov.	700

Nil		150
Nil		150
Nil		150
Nil		250
0.5	State Gov.	150
Nil		20
Nil		50

	36
	100
	35
	50
	600
	200

	3
	3
	3
	95
	2500
	2500
	200
	500
	300

	Employment Potential in following sector in Sangli Ditrict as follows, Service Sector, Industry and Enginnering Sector, Agriculutral Sector etc.
	3744

_	_	
		100
		30000
		30000

N/A	N/A	19592
50		87929

Sector

Primary Sector

Secondary Sector Total

Tertiary Sector Total

Total

Current FY Budget allocation in Cr
131.79
5045.03
928.59
6105.41