

5 Year Action Plan- Agriculture								
Sub- Sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost (in Lakhs)	State level Support desired , e.g. policy, regulations	Linkage with SDGs	Employment potential
Horticulture	Increase productivity of old mango orchards	Rejuvenation of large old mango orchards, and old unproductive mango orchards. Following good management practices	1	-	6000	Mission for Integrated Development of Horticulture	1,8	1750
	Promotion of mango export	1) Develop pre harvest and post harvest practices (SOPs) for export of Mango as well as for domestic market. 2) Mass Campaign for Control of fruit fly for production of fruit fly free mangoes which affect the export/Quarantine pests.	1	-	9250	Provide Rakshak Sapala,pheromone traps to farmers DPC	8	100
	Human resource development in rejuvenation /processing / grafting/export or orchard management.	Workshops/trainings/exposure visits/demonstrations. Masters trainers and resource persons needs to be created through HRD.	1	-	2500	DPC or state schemes	17	2000
	Promotes intercropping in juvenile gardens for increasing farmer income.	To bring Juvenile mango and cashew plantation under intercropping of vegetable, pulses, yam, water melon by providing input / cultivation kit.	2	-	100	General District Plan (DPC)	17	2500

	Reduction of post harvest losses	1) Ripening chamber establishment. 2) Grading, packaging and 3) grade processing 4. Storage facilities	2	-	1000	Mission for Integrated Development of Horticulture & PMFEA	8,9	
Agriculture	Practice of double cropping	1. With proper water management and available water 2. Construction of low cost water storage structure like Vijay Bandhara, Vanrai Bandhara 3. protective irrigation for rabi crops.	2	-	200	For farm pond and mulching revise subsidy norms for Konkan districts. For Vijay bandhara and vanrai bandhara provision through DPC	8,9,12	6000
	Minimising cost on various cultural practices, management of orchard, minimising labour cost	Research and development for High productive and Dwarf varieties of coconut, Betel nut, Mangoes and paddy	3	-	1660	Agriculture University/Coconut Development Board	8	
	Promotion of organic farming in mango and vegetables to produce of residue free organic food	1. Research and development of Organic farming 2. Develop plant based pesticides.	3	-	2500	Agriculture University/National Mission on Natural farming- Bhartiya Prakritik Krishi Paddhati	8	
	High Curcumin in Turmeric, Watermelon, Cashew can be developed as district identified brands	Research regarding variety through SAU, Crop diversification	2	-	500	State policy for Agri University/National Turmeric Board	8,12	
	Intercropping of spices crops in coconut eg Lakhe bagh	Planting of spices as intercrops in coconut	2	-	500	State policy for Agri University/Coconut Development Board	8,9,12	2000
	Increase area under irrigation, by promoting cultivation of vegetables	double cropping , triple cropping	1	-	2250	General District Plan (DPC)	1	10000
	Bring fallow land into cultivation	Group farming/community farming/	2	-	15000	DPC and State	2	3000
	Mechanization in paddy cultivation includes nursery, transplanting and harvesting	Purchase of nursery tray, transplanter and harvester	2	-	900	State Agriculture Mechanization Scheme	12	1000
	Quality seed production	Research and development at rice research station	2	-	500	Agricultural University	9	

5 Year Action Plan for Fisheries								
Sub- Sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost (in Lakhs)	State level Support desired , e.g. policy, regulations	Linkage with SDGs	Employment potential
Fisheries	To increase Marine Fish Production.	To install open sea cage culture program. Up gradation of fishing harbours & infrastructure development.	2	-	500	State Government schemes	2,14	0
	To increase capture fisheries production.	Implementation of sea ranching program.	2	-	-	State Government schemes, CMFRI	1,14	-
	Increase deep-sea production.	Permit deep-sea fishing by FPO/FPC.	2	-	1000	Alignment with State Government schemes	1, 2, 5, 13, 14	60
	To increase Shrimp production.	To establish shrimp production hatchery centre.	1	-	1500	State Gov. schemes. Policy issues of CAA & EEZ.	1,2,5,14	120
	To Increase Crab production.	Fisheries Faculty and Fisheries Department of	2	-	1000	State Gov. schemes. Policy	1,2,5,13, 14	100
	To increase Finfish production.	To give the training guidance to the fish farmers and women to rear and culture of food Fishes.	1	-	2275	State Gov. schemes. Policy issues of CAA & EEZ.	1,2,5,13,14	200
	To increase Pearl spot production.	Pearl spot hatchery development project under Marine Biological Research Station, Ratnagiri of Dr. B. S. Konkan Krishi Vidyapeeth will training and technical assistance to the fish farmers and women.	2	-	-	-	5, 14	100
	To increase bivalve production.	To give the awareness, training, guidance to the fish farmers and women to rear and culture of bivalves.	1	-	1	State Gov. schemes. Policy issues of CAA & CRZ.	5,14	300
	Increase freshwater aquaculture production.	Provide training and guidance to fish farmers and women for rearing food fishes through Biofloc & RAS systems.	2	-	2275	Alignment with State Government schemes	1, 2, 5, 14	200
	To increase ornamental and food fish production.	To give training and guidance to the fish farmers and women to rear and culture Ornamental and food Fishes.	1	-	2275	State Gov. schemes, CoF, RTN	1,2,5,14	200

5 Year Action Plan-Livestock								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Animal Husbandry	Livestock (cattle, Buffalo, Goat)	1. To reduce the cost of feeding & production 2. To avail sufficient fodder	To promote fodder production on barren (fallow)	765 Ha Land under cultivation of fodder	1530	1530	Commissioner Animal Husbandry or Hon.	1,2, and 8

5 Year Action Plan- Energy Demand								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Energy	Uninterrupted Power Supply in Coastal area	Overhead to Underground conversion of HT/LT electric lines to mitigate the risk of Cyclones, etc.	1	New Substation-2 HT line- 867 KM LT Line- 2816 KM	45,057	RDSS- NCRMP Scheme	-	7,8
			2	New Substation-1 HT line- 497 KM LT Line- 550.5 KM	29,999	Konkan Disaster Mitigation Scheme	-	7, 8

5 Year Action Plan- Industries								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Industries	To generate Self employment and employment opportunities	1.CMEGP	2	5000	2500	1. ONLINE TRAINING UNDER CMEGP LIKE PMEGP	20000 JOBS	SDG 5,8,9,10
		2. PMEGP				2. SUBSIDY FOR EXPANSION UNDER CMEGP		
		3. SEED MONEY SCHEME						
	To Construct community facilities	1. MSI-CDP	2	5 CLUSTER CFC (1 CFC PER YEAR)	3000	1. LAND AVAILABILITY	200 UNITS	SDG 5,8,9,10
		2. MSE-CDP				2. NOC AND PERMISSION WITH THE HELP OF SINGLE WINDOW SYSTEM	1000 JOBS	
	To promote Export Operations	1. ODOP	3	In next 5 year export of district will be doubled from 8100 cr to 1600 cr	-	1. NEEDS INCENTIVES FOR EXPORTS	-	SDG 5,8,9,10
		2. EXPORT PROMOTION CELL				2. NEED SPECIFIC GUIDELINES FOR IMPLEMENTATION		
						3. EXPORT FACILITATION CELL AT DISTRICT LEVEL		
	To facilitate ENTREPRENEUR DEVELOPMENT	1. EDTP	2	APPROX 4000	200	1. NEEDS TO DIVERSIFY RANGE OF COURSES	5000 SKILLED MANPOWER	SDG 5,8,9,10
		2. RADP				2. MORE FUNDING SUPPORT IS REQUIRED		
						3. ENHANCE CAPACITY BUILDING FOR ONLINE TRAINING		

5 Year Action Plan- Tourism								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Tourism	Promoting the district as a tourist destination	Fam Tours- Agro Tourism, Social Media Marketing, Influencer marketing, Conclaves, TTM/OTM, Festivals, Webinars, Virtual Reality Local Food Culture, Tracking tourist footfall data. District wise separate tourism office.	2		800	DPC/Tourism Policy Yearly Budget	50	17- Partnershi p to achieve the goal.
	Skill training to hospitality stakeholders	1. Hoteliers	2	10 Trainings (One day to two day training)	100	DPC/Tourism Policy Yearly Budget	-	17- Partnershi p to achieve the goal.
		2. Small Restaurants						
		3. Arranging trainings by renowned institutions of hospitality						
	Empowerment of Women in tourism industry	Interest reimbursement on Loan capital up to 15 lakhs. (T & C)	2	500 Applicatio ns	1125	Tourism Policy Yearly Budget (GOM)	100	5-Gender Equality
	Providing Alternate source of income to farmers		1	75 Registrati ons		-	75	17- Partnershi p to achieve the goal. 8-Decent Work and Economic Growth
	To generate local employment	To develop beach shacks at various beaches	3	4 Beach Shacks	4000	DPC/Regional Tourism Development Scheme	200	17- Partnershi p to achieve the goal. 8-Decent Work and Economic Growth
	Spread awareness about tourism amongst youth	Awareness workshops, events focusing on bringing more youth in this sector	1	100 Yuva Tourism Clubs	15	Tourism Fund (GOI/GOM)	No	17- Partnershi p to achieve the goal.
	Infrastructure development for tourist industry	1. Provision of basic tourist amenities.	3		25000	Regional Tourism development scheme	200	9-Industry Innovatio n and Infrastruct ure
		2. Sign Boards						8-Decent Work And Economic , 17- Partnershi p to achieve the goal
		3. Gardening and beautification.						
		4. Restoration of existing structures.						
		5. Approach roads.						
		6. Strengthening the water and transport system in the district						

5 Year Action Plan- Skill Development								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation/Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Chemicals, Metal manufacturing, Automobile	Industry collaboration with	Industries can collaborate as training institutions and develop standardised procedures to train candidates.	1	1675		NSDC needs to take	1675	8
	Skill Development department for on-job training and placement	1. These standardised procedures can be improved and accredited by NSDC				proactive role in reaching out to industries and identifying their training programs		
		2. These certifications can be a valid certificate of learning for the candidate for future learning						

5 Year Action Plan- MSRLM								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation/Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Food Processing	Processing of natural resources, local fruits through 10 FPO	Planning for processing, value addition, export of local fruits through 13 farmer producer companies in Ratnagiri district	2		2000	-	-	1) To uplift the economic status of women 2) To create sustainable livelihoods
Services	Providing market access to products produced by women in SHGs & Providing sustainable livelihoods	Assisting 55 Ward Unions in Ratnagiri District for market access through sales centers Taluka Level – 9 Ward Level – 55	2		900 & 1375	-	-	1) To uplift the economic status of women 2) To create sustainable livelihoods

5 Year Action Plan- Education								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation/Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Services	Promotion of Skilling at the school level	Making skilling a part of school education and curriculum	2			Promotion of PPP model in education both in private and public schools(Policy reform needed)	-	4

5 Year Action Plan- Health								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation/Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Healthcare	To Reduce maternal mortality ratio	Reduce the MMR to less than 70 per 100,000 live births.	2	MMR less than 70 per 100,000 live births.	150	Support from JSY, JSSK at DH, SDH and RH .	-	3
	To have Quality Infrastructure	all preventable deaths under 5 Years of age	3	REDUCE THE UNDER 5 MORTALITY RATE	75	DPC/State support for Well equipped PICU with 24X7 Paediatrician and Staff.	-	3
	To End TB	To end epidemics of TB	2		230	State Govt for SDH,	-	3
		Early diagnosis , treatment, regular follow up				RH and		
						General District Plan (DPC)		
	To Eradicate Leprosy	Accelerate towards achieving Interruption of Leprosy Transmission in India.	2		15	Facility at DH, SDH and RH.	-	3
		Deformity prevention at DH, SDH and RH.				Wth the support from DPO		

5 Year Action Plan- Forestry								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Forest Produce	1.To uplift socio-economic level of local people	1. Trek routes	1	-	200	-	-	SDG no. 15
	2. Generate Employment	2.Home Stay	1	-	150	-	-	
	3. Forest patrolling	3.Ratnagiri Zoo and Treatment Centre	3	-	7200	-	-	
		4. Mangrove Plantation	2	-	200	-	-	
	To create awareness about ORT and Marsh Crocodile	Kasav safari/ Magar safari	2	-	400	-	-	
	1. Promote tourism in creek area 2. To uplift socio-economic level of local people	Boat House	2	-	500	-	-	
	to MFP/NTFP1. Promote staff 2. Promote collection 3. NTFP 4. Employment generation	Value addition	2	-	70	-	-	SDG no 15
	1. Reduce Hunting	1. patrolling vehicles	2	-	50	-	-	
	2.Preserve Biodiversity	2.Fire Line Fire watchers	2	-	70	-	-	
	3. Rescue teams	3. Boundary pillars and demarcation	2	-	100	-	-	
	4. Trained Manpower	4. Equipments	2	-	150	-	-	
	1. To Create awareness about Forest and wildlife	Advertisement	1	-	200	-	-	

5 Year Action Plan- Real estate and PWD								
Sub-sector	Objective	Specific Interventions Required	Ease of Implementation / Completion (on a 1-2-3 Rating Scale)*	Physical targets for 5 years	Cumulative Estimated Cost in lakh	State level Support desired e.g. policy, regulations In Rs. Lakhs	Employment potential	Linkage with SDGs
Real Estate	Improving communication by strengthening of roads	Build other ditrict road			#REF!	-	-	1,8,9,11,17
		Build village road			28485	-	-	1,8,9,17
	Improving communication by strengthening bridges	-			590	-	-	1,8,9,11,17
	Improving communication facilities by strengthening existing	Building new sakav			2750	-	-	1,8,9,11,17
		Repairing existing sakav			895	-	-	1,8,9,11,17
	Increase facilities by strengthening roads	Build other ditrict road			1125	-	-	1,8,9,11,17
		Build village road			16,140	-	-	1,8,9,17
	Beautification of tourism places	Site development			10,050	-	-	1,8,9,11,17
		(Beautification) at places of tourism				-	-	1,8,9,11,17
	Construction of Toilet Block & cafeteria	Development of toilet blocks with cafeteria & selling point for local products (For Mahila Bachat Gat) on every roads connecting to Tourism place.			4,500	-	-	1,8,9,11,17
						-	-	

Annual Action Plan- Agriculture								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that	Existing and		Financing Gap estimated for interventions in lakh	Financing source(s) for the gap estimated	Employment potential
				Current FY Budget allocation Rs. Lakhs	Average budget utilization in last 3 FYs (in %)			

Crops	Increase productivity of paddy	Establishment of urea briquette production units at individual /group / University.	Rashtriya Krishi Vikas Yojana— Mechanisation Scheme	221.69	92.24	450	Sub-Mission on Agricultural Mechanization	600
	Mechanization of paddy cultivation includes nursery, transplanting and harvesting	Purchase of nursery tray, transplanter and harvester	Rashtriya Krishi Vikas Yojana— Mechanisation Scheme			180	Sub-Mission on Agricultural Mechanization	200
	Bring fallow land under cultivation	Group farming/community farming/	-	11.58	100	3000	Soil Conservation Barren Land Development	600
	Adopt Quality seed production	Research and development at rice research station	Regional Rice Research Center, Shirgoan	32.59	87.7	100	State Govt	
Horticulture	Increase productivity of mango orchards	1. Rejuvenation of large old mango orchards, and old unproductive mango orchards and adopting good management practices 2. Adoption Ultra high density plantation	Bhauasaheb Fundkar Falbag Lagwad Yojana/Fruit Crop Cultivation Scheme	164	98.9	1200	Mission for Integrated Development of Horticulture	350
	Enhance mango export/promotion of mango export	1) Develop pre harvest and post harvest practices (SOPs) for export of Mango as well as for domestic market. 2) Mass Campaign for Control of fruit fly for production of fruit fly free mangoes which affect the export/Quarantine pests.	Bhauasaheb Fundkar Falbag Lagwad Yojana/Fruit Crop Cultivation Scheme			1850	Mission for Integrated Development of Horticulture	400
	Develop Packaging for local market.	As per consumer demand small packaging for mango needs to be developed	Mission for Integrated Development of Horticulture (MIDH)			1400	Innovative Activities/ Mission for Integrated Development of Horticulture	
	Promotion of direct marketing Grower-Consumer. Establishment of special mango market in district to attract tourists.	1. Specific places for marketing of mango at railway station and at prime locations 2. To make good quality mangoes available for tourists to fetch good prices 3. Construction of specific market at Dapoli, Rajapur and Ratnagiri.	Mission for Integrated Development of Horticulture (MIDH)			100	Mission for Integrated Development of Horticulture	500
	Human resource development in rejuvenation /processing / grafting/export or orchard management.	Workshops/trainings/exposure visits/demonstrations. Masters trainers and resource persons needs to be created through HRD.	Unnat Sheti Samruddha Shetkari Campaign			500	DPC	
	Increase area under cashew cultivation to fulfill raw material requirement to established processing units in district.	1. Bring fallow cultivable land under cashew cultivation for increasing production. 2. Cultivating promising varieties having market potential. 3. Improved management practices.	Bhauasaheb Fundkar Falbag Lagwad Yojana			6000	Mission for Integrated Development of Horticulture/Directorate of Cashewnu	4500
	Piloting of cashew apple processing unit and replication.	1. To utilise the 3/4 th part of cashew production i.e. cashew apple	Agro Processing Cluster				Pradhan Mantri Formalisation of	

		2. Established FPOs should be promoted for processing of cashew apple (Energy drink/juice/cashew candy, carbonated drinks at dapoli)		16.8	100	166	Micro Food Processing Enterprises -PMFME	100
	Reduction of post harvest losses	1. Ripening chamber establishment. 2. Grading, packaging 3. Grade processing. 4.storage facilities	Agro Processing Cluster			200	Mission for Integrated Development of	1000
	Increase productivity of cashew through water management	Subsidising,the establishment of Jalkund, Small water storage structures along with plastic lining for irrigating/protective irrigation enhancing productivity by 20%	Magel Tyala Shettale/ Proposed Jalkund Scheme	29.59	64.63	4500	New Irrigation Well under Dr Babasaheb Ambedkar Krushi Swavalamban Yojana/Pradhan Mantri Krishi Sinchayee Yojana: Per Drop More Crop can be allowed to establish Jalkund	2000
	Promote intercropping in juvenile gardens for increasing farmer income.	To bring Juvenile mango and cashew plantation under intercropping of vegetable, pulses, yam, watermelon by providing input / cultivation kit.	Mission for Integrated Development of Horticulture (MIDH)			20	Mission for Integrated Development of Horticulture (MIDH)	500
Agriculture	Practice of double cropping	1. With proper water management of available water 2. Construction of low cost water storage structure like Vijay Bandhara, Vanrai Bandhara 3. Protective irrigation for rabi crops.	National Food Security Mission - Nutri- Cereals			40	National Food Security Mission - Nutri- Cereals	1200
	Minimising cost on various cultural practices, management of orchard, minimising labour cost	Research and development for High productive and Dwarf varieties of coconut, Betel nut, Mangoes and paddy	Agricultural University			330	Coconut Development Board/State Govt	
	Promotion of organic farming in mango and vegetables to produce of residue free organic food	1. Research and development of Organic farming 2. Develop plant based pesticides.	Agricultural University			500	National Mission on Natural farming.	
	High Curcumin in Turmeric, Watermelon, Cashew can be developed as district identified brands	Research regarding variety through Agricultural University, Crop diversification	Agricultural University			100	National Turmeric Board/State Govt	

Motivate the growers to boil the turmeric hygienically using steam boiling unit and to produce quality turmeric suitable for exports	Subsidize purchase of Turmeric Boilers	Integrated Scheme for Export Promotion & Quality Improvement in Spices and Research & Development of Cardamom-Spices Board			100	Integrated Scheme for Export Promotion & Quality Improvement in Spices and Research & Development of Cardamom-Spices Board	200
Intercropping of spices crops in coconut eg Lakhe bagh	Planting of spices as intercrops in coconut	-			100	MIDH/General District Plan (DPC)	400
increase area under irrigation by promoting cultivation of vegetables	double cropping, triple cropping	Bhausahab Fundkar Falbaug Lagwad Yojana			450	Mission for Integrated Development of Horticulture	2000

Annual Action Plan for Fisheries								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment potential
				Current FY Budget allocation Rs. Lakhs.	Average budget utilization in last 3 FYs (in %)	In Lakhs		
	To provide Tunnel solar dryer unit to women's SHGs.	To give the opportunity of technical training to SHGs.	Sindhuratna Scheme/State Government schemes, COF		82.58	10	SRS/DPC/ State	20
	To help in investment in Vessels, Vehicles, Cold Storage, Cages	To acquire Vessels, insulated Vehicles and ice factories and other investments under Pradhan Mantri Matsya Sampada	Pradhan Mantri Matsya Sampada			510	Pradhan Mantri Matsya Sampada	142
	To invest in cages to increase the productivity	To acquire the cages under Pradhan Mantri Matsya Sampada	Pradhan Mantri Matsya Sampada			10	Pradhan Mantri Matsya Sampada	0
	Enhance Technical Skills of Fishermen through Training Programs	Implement technical training programs under the Sindhu Ratna schemes.	Sindhu Ratna schemes.			-	-	100
	To reduce industrial effluent impact on fish productivity	Establish a disposable unit to address waste issues	Collaboration with Gram Panchayat for waste management			-	-	0
	To increase capture fisheries production	To survey of Artificial reef site.	State Government schemes.		82.58	300	Department of Fisheries	200
		Fishing vessel cold chain Maintenance.				-	-	-
	To increase capture fisheries production.	Implementation of sea ranching program.	State Government schemes.			-	-	-
	To increase Marine Fish Production.	To install open sea cage culture program.	State Government schemes			5	Department of Fisheries	1200
		Up gradation of fishing harbours & infrastructure development.						
						500		
	To Increase deep-sea production.	Permit deep-sea fishing by FPO/FPC.	Alignment with State Government schemes			200	Department of Fisheries	
	To increase Inland aquaculture farm production.	To develop special cage culture policy for konkan region.	State Government schemes., Agri Dept.			20	Department of Fisheries	40
		Following good management practices.						
		Rice cum fish culture.						
	To develop ornamental fishing village.	To give the opportunity of technical training to women.	State & Central Government schemes.			82.58	23	Department of Fisheries
To Develop ornamental unit demo plant.								

Fisheries	Recreational Fisheries.	To promote recreational fisheries project in district through PMMSY.	State Government schemes.			25	Department of Fisheries	10
	Aquatic Health management unit development	To develop aquatic referral Labs for quality testing & disease diagnostic.	State Government schemes.			500	Department of Fisheries	10
	To increase ornamental and food fish production.	To give training and guidance to the fish farmers and women to rear and culture Ornamental and food Fishes.	State Government schemes.			455	Department of Fisheries	200
	To Increase freshwater aquaculture production.	Provide training and guidance to fish farmers and women for rearing food fishes through Biofloc & RAS systems.	Alignment with State Government schemes			455	Department of Fisheries	200
	To increase Shrimp production.	To establish shrimp production hatchery centre.	State Gov. schemes. Policy issues of CAA & EEZ.			300	Department of Fisheries	120
	To Increase Crab production.	Fisheries Faculty and Fisheries Department of	State Gov. schemes.			200	Department of	100
	To increase Finfish production.	To give the training guidance to the fish farmers and women to rear and culture of food Fishes.	State Gov. schemes. Policy issues of CAA & EEZ.			455	Department of Fisheries	200
	To increase Pearl spot production.	Pearl spot hatchery development project under Marine Biological Research Station, Ratnagiri of Dr. B. S. Konkan Krishi Vidyapeeth will training and technical assistance to the fish farmers and women.	State Gov. schemes. Policy issues of CAA & CRZ.				Department of Fisheries	100
	To increase bivalve production.	To give the awareness, training, guidance to the fish farmers and women to rear and culture of bivalves.	State Gov. schemes. Policy issues of CAA & CRZ.			1	Department of Fisheries	300
	To give training and guidance to the fish farmers and women to rear and culture crabs in vertical crab system.	Crab project under Marine Biological Research Station, Ratnagiri of Dr. B. S. Konkan Krishi Vidyapeeth will provide training and technical assistance to the fish farmers and women. Integrated modern Coastal fishing Village.	State Government schemes, College of Fisheries, RTN, State & Central Government schemes.		82.58	575	Department of Fisheries	300
	Construction of Matsyabandar at Harne & Sakhrinate Ratnagiri by Maharashtra Maritime Board, Mumbai	Implement comprehensive development programs for fish ports	Fisheries and Aquaculture Infrastructure Development Fund - FIDF			17372	Department of Fisheries	
	To increase Value Added product production & marketing.	To give the opportunity & technical training to women for Ready to cook, ready to eat fishery product.	State Government schemes.			758	Department of Fisheries	200
	Marketing structure & Transportation of Fresh and Dry fish.	Some NGOs and Central Fisheries Institute have some MOUs for marketing sector. Fishery product have Minimum Support Price (MSP).	State Government schemes.			-	-	-

Annual Action Plan- Livestock								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 FYs	Budget utilization in last 3 FYs			
Animal Husbandry	1. To reduce the cost of feeding & cost of production	To promote fodder production on barren (fallow) land in villages	District Annual plan;	20	100	510	General District Plan (DPC)	2550 Beneficiaries Animal Owners
	2. To avail sufficient fodder	on the banks of perennial rivers in the district.	Fodder Development Scheme					

Annual Action Plan- Energy Demand								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address	Existing and Approved Schemes		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Current FY Budget allocation Rs. Lakhs.	Average budget utilization in last 3 FYs (in %)			
Energy	To reduce the Distribution loss and also improve the quality of Power Supply	New HT /LT link lines, New Distribution Transformers, Replacement of old Conductor etc.	RDSS Loss Reduction Scheme.	10290	--	-	-	-

Annual Action Plan- Industries								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 FYs	Budget utilization in last 3 FYs %			
Industries	Employment Generation MSME	To increase limit 50L to 1Cr for Manufacturing and 20L to 50L for Services	CMEGP	300	83.7	300	State Government	2000 persons
	Employment Generation Self Employment	To increase limit 50L to 1Cr for Manufacturing and 20L to 50L for Services	PMEGP	250	98.44	100	Central Government	100 persons
	seed money for manufacturing, service, trading activities		seed money scheme/DP C	13	110.04	10	General District Plan (DPC)	50 persons
	entrepreneurship development training	Additional Courses like Cashew, Mango and Fish Processing	EDTP Scheme/DP C	23	100	-	-	1200 persons
	Decentralisation of manufacturing industry	Including Services Sector	PSI	0	573 L	-	-	200 persons
	ASSISTANCE FOR CFC FACILITY TO INCREASE CAPACITY BUILDING	Including Services Sector	MSI-CDP	0	200 L	-	-	200 persons

Annual Action Plan- Tourism								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 Fys	Budget utilization in last 3 Fys %			
Tourism	Developing infrastructure at tourist destinations	1. Infrastructure development,	Regional Tourism Development (Pradeshik Paryatan Vikas Yojana), State Government	934.5	40.37%	4000 L to develop 5 tourist destinations each year	State government	1500 persons
		2. beautification & providing basic facilities at beaches						
		3. Beautification of temple premises						
		4. Monument Infrastructural beautification		1873.67	28.30%			
		5. Infrastructural		585.34	29.89%			
		6. development, beautification & providing basic facilities at fort premises		697.9	25.70%			
		7. Development of tourist spot		47.95	52.13%			
		8. Setting up India's first super fast passenger jet boat club		303.71	59.26%			
	Development of Class C tourist destinations	1. Infrastructure development	General District Plan (DPC)	1150.51	66.29%			700 persons
		2. Promotion of tourism		66.1	52.95%			
		3. Beautification of premises (other than forts)		105.17	44.77%			
		4. Beautification of fort premises		-	-			
				9.99	79.97%			
	Fort, temple and important	1. Monuments beautification		824.09	57.21%			200 persons

Annual Action Plan- Skill Development								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 Fys	Budget utilization in last 3 Fys %			
	To skill and upskill workforce in Agriculture and allied activities	1. Skill training in Horticulture productivity growth 2. Provide training in better Fisheries practices 3. Skill training for adopting newer agricultural practices	Collaboration between District Skill Committee with agriculture University	89.54	16.03	-	-	1300
	Developing skilled workforce for tourism at local level	Specialised Training for entrepreneurship development in Tourism 1. Homestay management 2. Tour guides 3. Customised tour planners 4. Eco-tourism 5. Agro-tourism 6. Adventure Tourism	District Skill Committee can approach MTDC/ Agriculture Universities for collaboration	-	-	-	-	2000
	To skill and upskill workforce in Food Processing	Partnering with food processing industries to become training partners for skilling Skill upgradation of existing workforce (Upskilling) Certified training to new recruits to better the skills QC/QA, Packaging trainings in food processing	Collaboration between District Skill Committee with Industrial Food Processing Units/companies	94.1	66.65%	-	-	227

Services	Students from Computer and IT related courses to be given preferences In government offices for the roles of Data Entry operators, etc.	The department of Skill Development has proposed a plan for the same. The government support is required for the same.	Support from state government to prioritise students of ITI for the said roles	65.77	16.03	-	-	1378
	Identification of Start-ups and Innovation and supporting them	Organising of Events like Startup Yatra and Boot camp. Pitching sessions to identify upcoming innovation in the district and supporting them in following ways 1. Incubation support 2. Mentoring Seed funding guidance and support 3. provide work-orders to promote the start-ups	Various educational departments Colleges, ITI, university should be involve through the District skill committee	-	66.65%	-	-	963
	Industry collaboration with Skill Development department for on-job training and placement	Industries can collaborate as training institutions and develop standardised procedures to train candidates. These standardised procedures can be improved and accredited by NSDC These certifications can be a valid certificate of learning for the candidate for future learning	NSDC needs to take proactive role in reaching out to industries and identifying their training programs	-	-	-	-	3388
	Courses related to Refinery, Transport, Tourism, Renewable energy, EV which are relevant to the future can be incorporated	Courses which will generate employment in the future like Transportation, Refinery, Energy and EV to be incorporated	Government support for the infrastructure development	-	-	-	-	6998
	Increasing the access to career guidance and employment for candidates	Establishment of Model Career Centres at District Level and Block levels 1. Model Career Centres can be established at the District level with all its facilities 2. Mini model career centres to be established at each block	Prominent Educational Institutions need to be incentivised to establish MCCs according to established procedures	-	74.40%	-	-	Employment potential is surly 100% based on students enrolment willingness. MCC is based on career support

Annual Action Plan- MSRLM								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 FYs	Budget utilization in last 3 Fys %			
Food processing	To increase the income of women farmers in self help groups by processing their produce	Construction of cashew processing industries through 7 Ward Unions in Ratnagiri and Lanja Talukas	MSRLM - IFC	-	-	35	General District Plan (DPC)	840 persons
	To develop common infrastructure	15 spice producer self help groups of Chiplun taluka to form spice production unit, develop common infrastructure. To make a proposal for Packaging, Branding, Marketing to make the product available in the market	PMFME	-	-	90	PMFME	1450 persons
Services	Increasing the income of women involved in	To build common infrastructure with 500	MSSIDC(90 percent	-	-	50L	MSSIDC General	500
Food processing	Fruit Processing Industry through Farmer Producer Company in Ratnagiri District	Establishment of fruit processing industry through 2 farmer producer companies in Ratnagiri taluka Value addition of mango, cashew, fanas	SMART(2.10 crores)	-	-	175	General District Plan (DPC)	1000
	Processing of natural resources, local fruits through 10 FPO	Planning for processing, value addition, export of local fruits through 13 farmer producer companies in Ratnagiri district	SMART	-	-	400	SMART	-
Services	Providing market access to products produced by women in SHGs & Providing sustainable livelihoods	Assisting 55 Ward Unions in Ratnagiri District for market access through sales centers Taluka Level – 9 Ward Level – 55	DPC	-	-	455	General District Plan (DPC)	-
Tourism	To provide facilities to promote tourism in Ratnagiri district	To start houseboat business in the creeks of Ratnagiri, Rajapur, Dapoli, Guhagar and Chiplun talukas through ward associations.	Sindhuratn a Samrudha Yojana	-	-	600	SRY/General District Plan (DPC)	-

Annual Action Plan- Education								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programmes addressing the intervention required	Existing and Approved Schemes		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 FYs	Budget utilization in last 3 Fys %			
Services	To improve school infrastructure	Construction of new classrooms, repairing the existing classrooms and washrooms for ZP schools	DPC	350	100	1000	General District Plan (DPC)	-

Annual Action Plan- Health								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 FYs	Budget utilization in last 3 Fys %			
Healthcare	Lifestyle modification for all	1. Weekly Yoga Sessions at each Health and Wellness Centers for	-	-	-	250	General District Plan (DPC)	-
		2. Creation of Herbal gardens at PHCs				20		
		3. Setting up gyms				20		
		4. Organising expert lectures				6.7		
		5. Planting of medicinal plant						
	To reduce the preventable and avoidable burden of morbidity, mortality and disability due to non communicable diseases	1. 25 % Relative reduction in risk of premature mortality from cardiovascular diseases, cancer, diabetes and COPD	1. 10 % relative reduction in harmful use of alcohol	-	-	20	DPC/Stae Governm ent/Centr al schemes	-
		2. 25 % Relative reduction in prevalence of HTN	2. 10% Relative reduction in mean population intake of salt			20		
		3. Halt the rise of diabetes and obesity	3. 10 % reduction in insufficient physical activity			20		
			- Nutritional counselling , De-addiction counselling , yoga, Ayush medicines			100		

Annual Action Plan- Forestry								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing & approved Schemes/ Programm	Existing and		Financing Gap estimated for interventions In Lakhs	Financing source(s) for the gap estimated	Employment potential
				Budget allocation in Rs. Lakhs in last 3 FYs	Budget utilization in last 3 Fys %			
Forest Produce	To develop quality seedlings for plantation	No of Seedlings		70	81.89	-	-	
		Budget				-	-	
	Strengthening nurseries	Equipment				-	-	
		High Tech facilities - Poly House, Green House, Tissue Culture lab				-	-	
	1.Reduce Man-Animal conflict	1. Waterholes (100/yr)				400	General District Plan (DPC)	
	2. Control the Hunting cases	2. Equipments				100		
	3. Create awareness	3.Plantation of Fruits trees in forest and non forest area				200		
		4. Well walls and nets				200		
		5.Treatment Centre				200		
		6. Manpower				100		

Annual Action Plan for Real estate and PWD								
Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that	Existing and		Financing Gap estimated for interventions in lakh	Financing source(s) for the gap estimated	Employment potential
				Current FY Budget allocation Rs. Lakhs.	Average budget utilization in last 3 FYs (in %)			
Real Estate	Improving communication by	Build other ditrict road				820	-	-
		Build village road				5697	-	-
	Improving communication by strengthening bridges					118	-	-
	Improving communication	Building new sakav				550	-	-
		Repairing existing sakav				179	-	-
	Increase facilities by strengthening roads	Build other ditrict road				225	-	-
		Build village road				3228	-	-
	Beautification of tourism places	Site development				2010	-	-
		(Beautification) at places of tourism					-	-
	Construction of Toilet Block & cafeteria	Development of toilet blocks with cafeteria & selling point for local products (For Mahila Bachat Gat) on every roads connecting to Tourism place.				900	-	-