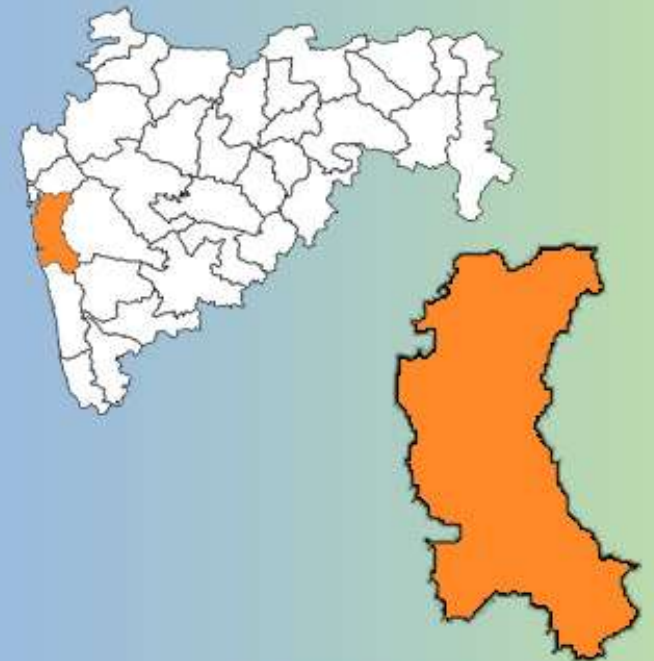




DISTRICT STRATEGIC PLAN RAIGAD

Maharashtra Map



Raigad District

Vision

- The district of Raigad being one of the most crucial coastal districts of the state with significant economic edges in terms of the large prevalence of Industry, logistics (Roads, Ports, and Airport), fishing, tourism, horticulture, and GI Tagging, and economically crucial services sectors besides its longest coastline and the advantage of the Oceanic Economy in the state of Maharashtra aspires to attain the faster and inclusive growth trajectory and to reach at the economic heights of 186367 crore in 2027-28 from its present level GDDP of 53008 crore in 2021-22.

Growth Sub-sectors identified for economic growth

	Primary Sector
Agricultural and Horticultural crops	To increase the production of agricultural crops in the district by using the modern technology along with traditional agriculture. Emphasis on GI tagged white onion production from perspective of export.
Fisheries	To Enhance the freshwater and brackish water fish production of the district of through modern fishing methods.
	Secondary sector
Building and construction industry	Due to the strategic location of the district from the city like Mumbai, the building and construction industry have rising demand in the district.
Agro processing industry	Raw materials are readily available in the district, with a particular emphasis on enhancing the value of these products. Efforts will be made to establish market connections for the value-added products.
	Tertiary sector
Tourism	The proximity of Raigad to Mumbai and Pune attracts more domestic tourists to the district. The focus is on developing modern tourism with agro-tourism and ayurvedic tourism at its core.
Logistics, Warehousing, and Packaging	Keeping in view the demand of the growing e-commerce industry, there is a huge scope to generate employment for highly skilled and semi-skilled workers in this sector

Aspirational Sub-sectors identified for economic growth

	Primary Sector
Animal husbandry	The enhancement of the livestock and dairy industry will result in the advancement of milk and dairy product manufacturing.
	Secondary Sector
Fish processing industry	Being a coastal district along with a developed port, the domestic and international demand for processed Fish products can be captured through the development of this sector in the district.
	Tertiary Sector
IT BPM Industry	There exists a vast potential for creating job opportunities through the development of the IT and BPM Industry in the district. There is a chance to develop an ecosystem through integration of IT parks with real estate.



5 YEAR ACTION PLAN FOR THE PRIMARY SECTOR

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State-level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	To increase agricultural production	1. Establishment of Farm Field Schools 2. Demonstration of High yielding Varieties	1	1050 1100 (Ha.)	12cr	ATMA Scheme (NMAET)		100	SDG 1: No Poverty , SDG 2: Zero Hunger , SDG 8: Decent Work and Economic Growth SDG 1, SDG 8 ,
		establishment and strengthening soil testing facility at each block	2	37500 (soil card)	1.25cr	National Mission for Sustainable Agriculture (NMSA)	Increase the capacity of the existing soil testing lab	150	
		Pest disease and control measures	1	3000 (ha.)	1.50cr	Integrated Pest Management Scheme	Incentives for farmers practicing organic farming and sustainable practices	180	
	Focus upon Skill development and knowledge management	Training of farm households, especially youth and women	1	4000 (farmers)	1cr	<ul style="list-style-type: none"> ATMA SMART 		4000	

5 Year Action Plan for Primary Sector: Agriculture									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State-level support desired	Employment Potential	Linkage with SDGs
AGRICULTURE	Increasing yield of GI tagged white onion produce	Make available quality seeds of GI tagged Onion	1	150 (ha.)	0.15cr	NFSM		2000	SDG 1 SDG 8 SDG 2
		Proper guidance about the ideal fertilizer dose	1	Reach upto 75% farmers	0.50cr	Pradhan Mantri Kisan Samridhi Kendra (PMKSK)		15	
		Make available market post-production for better income	2		0.20cr	<ul style="list-style-type: none"> ODOP, National Agriculture Market (e-NAM) Scheme Kisan Call Centres, 	Increase in percentage of subsidy	150	
	Focus Upon increasing area under irrigation	Promote sustainable irrigation practices Provide Micro-irrigation facilities	2	Increase net irrigated area by 30%	1.50cr	<ul style="list-style-type: none"> Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), Har Khet Ko Pani (HKKP), Watershed Development Component 	Ease of implementation in the process of provision of credit supply and insurance	600	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State-level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	Doubling farmers income	Awareness drive and workshop for the promotion of Inter-cropping of spices	1	3800 (programs)	3.80cr	National Mission for Sustainable Agriculture (NMSA)	Support in the Provision of the market for huge crop production in the district	3800	SDG 1 SDG 8 SDG 2
		Directly linking farmers to markets	2	Linking 65% farmers to direct market	2.50cr	Market Access Initiative (MAI) Scheme	Incentives to women farmers for encouragement	3000	
		Encourage farmers for value addition	2	100 project per year	12.50	<ul style="list-style-type: none"> SMART Project (RKVY RAFTAAR) 	-	1500	
		Expand insurance coverage	2	Cover upto 80% farmers	35cr	The Pradhan Mantri Fasal Bima Yojana (PMFBY)	Incentives to farmers for encouraging intercropping	500	
		Promote Diversification of crops	3	Increase diverse crop production by 40%	10cr	National Food Security Mission (NFSM)	Provision of Agriculture Skilling courses in District Skilling Plan	1500	
	Encourage Farmers to export their produce	Set up a platform for farmers	3	Establish Block-wise offline as well as online platform		<ul style="list-style-type: none"> ODOP, Market Access Initiatives (MAI) Scheme 		150	
		Organize Buyer Seller meet	2	Monthly Meetings at District Export Hub				320	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State-level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	To provide an end-to-end link for farmer's produce	To provide post-production Infrastructure and Create/upgrade infrastructural facilities Packhouses and Cold Chain: set up of intermediate storage setting up of mechanized handling facilities	3	10 packhouse 10 cold storage	2.50 20.00	Pradhan Mantri Kisan SAMPADA Yojana (PMKSY) National Agricultural Marketing, Gramin Bhandaran Yojana, National Mission on Agricultural Extension & Technology (NMAET)		100 100	SDG 1 SDG 8 SDG 2
		Provision of Special infrastructure: Vapor Heat Treatment, Irradiation Facilities, Hot Water Treatments, Cold Water Treatment Facilities, Ripening etc.	3	1 cluster	50.00			20	
		Set up common facility centers (for testing, training center, raw material, depot, effluent treatment, complementing production process etc)	3	4 center	40.00			40	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost /	State-level support desired/	Employment Potential	linkage with SDGs
AGRICULTURE	To strengthen FPOs in the district	promote a collective growing & contract farming through FPOs	2	Establish more than 50 FPOs in the district	10.00	Central Sector Scheme of Formation and Promotion ,& NABARD	250	SDG 1 SDG 8 SDG 2
		Encouraging formulation of FPO through simplification of the process of registering a FPO	2				10	
		Capacity building of government officials concerned with FPOs	2				10	
		establishment of a State level coordination forum of FPOs	2				50	
	Increasing the productivity of agriculture	Use of Modern technology	2	Increase the productivity of cultivable land by 50%	10.00	Krishi Udaan scheme,	100	
		Adopting sustainable practices in cultivation	2				100	
		Technological interventions to bridge yield gap	2			Agri Infrastructure Fund	50	
		Improve infrastructure	3				50	
		improve input supply	3			National Food Security Mission (NFSM)	100	
		Improve support services	2				100	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost /	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	To promote Horticultural activities in the district	Setting up of nurseries, and tissue culture units for production of quality seed and planting material;	1	50 nurseries	3cr	Mission of Integrated Development of Horticulture (MIDH)		500	SDG 1 SDG 8 SDG 2
		Area expansion i.e. Establishment of new orchards and gardens for fruits, vegetables, and flowers;	1	2000 (ha.)	200cr			2000	
		Rejuvenation of unproductive, old, and senile orchards	1	2000 (ha.)	20cr			2000	
		Protected cultivation, i.e. poly-house, green-house, etc, to improve the productivity & grow off season-high value vegetables and flowers;	2	50 poly-houses	10r			250	
		Creation of Post Harvest Management and Marketing infrastructure	2	Marketing infrastructure	30cr			200	
		Development of a horticulture cluster for a variety of fruits	3	1 cluster	10cr			150	
		Increase in Subsidy for cultivation of Horticultural Crops	2						
		Organic farming and certification;	2	100 (ha.)	0.20cr	Paramparagat Krishi Vikas Yojana (PKVY)		150	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: AGRICULTURE

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost /	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
AGRICULTURE	To promote the production of Ayurvedic plants	Identify and Establish cluster for medicinal plants	2	50 (ha.) 500 beneficiary	2.50cr	Pradhan Mantri VRIKSH AYUSH Yojana, Ayush Mark Certification Scheme		500	SDG 1 SDG 8 SDG 2
		Awareness and workshop for promoting the benefits of Ayurvedic plants	1		0.05				
	Encourage farmers to grow Florida mushrooms , which are used for medicinal purposes	Provide subsidy for mushroom plantation	2	Establish 10 mushroom cluster in the district	2.0cr	RKVY		100	

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: Animal Husbandry

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Animal Husbandry	To increase production capacity by raising hybrid animals .	To encourage farmers to adopt hybrid animals	1	Reach upto more than	3cr	National Livestock Mission	Grant-in-aid (subsidy) by state		SDG 1 SDG 8 SDG 2
		One week of Awareness and capacity-building training for rearing practices	1	Train approx. 5000 Farmers, stockmen	2cr		Some tailor-made Government schemes to be implemented specifically for the district		
		Attention to preventive health care services and inefficiencies in the provision of curative health services	2	Cover 100% livestock under these services	4cr	Livestock Health and Disease Control (LH & DC) scheme			

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: Animal Husbandry

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Animal Husbandry	To make efforts to provide the increasing demand of milk and milk production in the district	Provision of quality nutritional fodder to farmers	1	Provision of quality nutritional fodder to 100% livestock	10cr	Fodder Development Scheme, National Livestock Mission	Subsidy for establishment of milk collection centres		SDG 1 SDG 8 SDG 2
		Establishment of milk collection centers	2						
		Expanding the network of village-based milk procurement systems to collect milk	3						
	To increase production from livestock	Encourage Peer to peer learning for disseminating best practices	1	Establishment of Pashu Vigyan Kendra in district and its branches in every Taluka	5cr	National Livestock Mission Rashtriya Gokul Mission			
		Farmers to be equipped with Micro Training Centres	2						
		Establishment of dedicated training centres for Animal Husbandry activities (Pashu Vigyan Kendra) in the pattern of Krishi Vigyan Kendra for promoting economically viable dairy (20-30 animals) farms	3						

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: **Animal Husbandry**

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Animal Husbandry	ensure more remunerative prices of milk for the farmers	expanding the organized milk marketing network to curtail the role of middlemen in milk marketing	2	Increase milk production by 75%	10cr	1. Rashtriya Gokul Mission (CS)			SDG 1 SDG 8 SDG 2
		re-visiting the price fixation mechanism of milk by the cooperatives	3			2. National Programme for Dairy Development			
		Strengthening the Supply Chain for Efficient Marketing of Milk produce	2			3. Dairy Processing & Infrastructure Development Fund (DIDF)			
	To address Shortage of Feed and Fodder & To achieve higher forage production per unit area	encourages forage production in mixed crop-livestock framing systems	2						

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Fishes	To increase the fishery business in the district by three times	Import of High-Yielding Varieties	2		25cr	<ul style="list-style-type: none">Pradhan Mantri Matsya Sampada YojanaFisheries and Aquaculture Infrastructure Development Fund (FIDF)Kisan Credit Cards (KCC)	More handholding and support from state required	10000	SDG 1 SDG 8 SDG 2 SDG14 SDG 15
		Creating seed certification standards	2						
		Promoting the creation of fishermen's organization	2				As the modern equipments are quiet expensive, current subsidy do not suffice		
		Promoting commercial Hydrocolloid production units and nutraceuticals Industries	3						
		Mobilization, motivation, training and skill development	2						
		Enhancing Fish Research &Development	2						
		Organize Workshops, seminars, outreach programmes and stakeholder interactions	1						
		Establishing Seed Banks, tissue culture units and Nurseries for increasing fishing activities	2						

5 YEAR ACTION PLAN FOR PRIMARY SECTOR: FISHERIES

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Fishes	Striving towards the growth of Blue Economy.	Promotion of aquaculture for augmenting export production through the development of hatcheries, new farms, diversification of species and technology upgradation	2	Marine Conservation and Restoration. 450 % more engagement of community in fisheries Sector.	10cr	Pradhan Mantri Matsya Sampada Yojana, Fisheries and Aquaculture Infrastructure Development Fund (FIDF), Kisan Credit Cards (KCC)	▪ Huge investments based on public and private partnerships is needed for creation of infrastructure	500	SDG 1 SDG 8 SDG 2 SDG14 SDG 15
		To inspect marine products, its raw material, fixing standards and specifications, training, regulating as well as to take all necessary steps for maintaining the quality of seafood that are going to be marketed	3	Freshwater Aquaculture Expansion and Increase of 70 – 80 % production from fresh water resources.	10cr				
		Cage culture in reservoirs needs to be promoted for increased production and income.	1	3Establishment and increase of Blue tourism in marine as well as freshwater areas.					
		Cold-chain and hygienic retail outlets of varying levels	2		15cr				
		Ornamental Fishing Industry	1						

5 Year Action Plan for Primary Sector: Fisheries									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Fisheries	To take advantage of various schemes of the government to develop fisheries.	Implementation of schemes vital to the industry by extending assistance for infrastructure development for better preservation and modernized processing.	3	Increase of 70 – 80 % production 2. 30-40% more increase in employment generation.	1 cr	Pradhan Mantri Matsya Sampada Yojana, Fisheries and Aquaculture Infrastructure Development Fund (FIDF), Kisan Credit Cards (KCC)	State level support required to guide and encourage about sustainable fishing	100	SDG 1 SDG 8 SDG 2 SDG14 SDG 15
		Impart training to fishermen, fish processing workers, aquaculture farmers							
	Promoting deep sea fishing.	Promotion of deep-sea fishing projects through test fishing, joint ventures and up gradation & installation of equipments to increase the efficiency of fishing.	3	Technology Adoption and Training to Fishermen for Deep Sea fishery.	12cr			100	

5 YEAR ACTION PLAN FOR THE SECONDARY SECTOR

5 Year Action Plan for Secondary Sector: Food Processing									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Agro-Processing	To encourage and support Agro-processing industry in the district	Establishment of Mega Food Parks	3	5 Mega food parks in the district	10cr	<ul style="list-style-type: none"> Pradhan Mantri Kisan SAMPAD A Yojana (PMKSY) Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) scheme Production Linked Incentive (PLI) Scheme Chief Minister Agro and Food Processing Scheme 	<ul style="list-style-type: none"> Incentives to farmers for encouraging value-Handholding and support required for Start-ups upto 5 years from formation addition 	100	SDG 2 SDG 5 SDG 8 SDG 9 SDG 12
		Provision of Integrated Cold Chain and Value Addition Infrastructure	2	Provide modernized infrastructure	10cr			20	
		Creation/Expansion of Food Processing & Preservation Capacities (Unit Scheme)	2	Support clusters for infrastructure	20cr			10	
		Facilitate Infrastructure for Agro-Processing Clusters	3					100	
		Food Safety and Quality Assurance Infrastructure	3					100	
		Creation of Backward and Forward Linkages	2					25	
		Arrange skills training for this training and link skilled workers to industries in the district	1	Train and employ more than 2000 students	5cr			100	

5 Year Action Plan for Secondary Sector: Food Processing									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Agro-Processing	To make value-addition of Dal produce in the district and promote its processing	Development of cold chain infrastructure at the center area of production.		15 Cold storage units	50cr	<ul style="list-style-type: none"> Pradhan Mantri Kisan SAMPA DA Yojana PMKSY Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) scheme Production Linked Incentive (PLI) Scheme Chief Minister Agro and Food Processing Scheme 	<ul style="list-style-type: none"> Simplifying the process of FPO-based cluster formation Ease in the process of establishment of cluster formation 	60	SDG 2 SDG 5 SDG 8 SDG 9 SDG 12
		Connect Farmers directly to Processors		Arrange 6 monthly buyer seller meet	3cr			2	
		Arrange Buyer-seller’s meet						1	
		Promote processing cluster through FPOs			10cr			50	

5 Year Action Plan for Secondary Sector: Fish Processing									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	Linkage with SDGs
Fish-Processing	To cater to the growing need of the food processing industries for trained manpower (including entrepreneurs, managers, technologists, skilled workers)	Preapre Processed fish skilling courses in the district skilling centre Training to skilled as well as semi-skilled workers	2	Skill development of atleast 200 workers per year	10cr	<ul style="list-style-type: none"> Pradhan Mantri Matsya SAMPA DA Yojana (PMMSY) Pradhan Mantri MUDRA Yojana (PMMY) Fisheries and Aquaculture Infrastructure Development Fund (FIDF) 		1000	SDG 2 SDG 5 SDG 8 SDG 9 SDG 12 SDG 14
	Focusing on the production of ready to eat foods such as fish meals and creating necessary infrastructure		1		5cr			100	

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: FISH PROCESSING

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Fish-Processing	Focusing on providing basic requirements for the fish processing industry considering the future demand	Under FIDF, creation of fisheries infrastructure facilities both in marine and inland fisheries sectors are augmented, including fishing harbors, fish landing centers, construction of ice plants, cold storage, transport facilities etc	2	Organize annual exhibitions at district level and provide opportunity to small businesses at state level exhibitions	50cr		<ul style="list-style-type: none">DPC FundState Innovation Fund	150	SDG 2 SDG 5 SDG 8 SDG 9 SDG 12 SDG 14
	To promote the fish meal products.							150	

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: Building and construction industry									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Real Estate Industry	To utilize the manpower and resources of the district for industry.	Generate employment opportunity for skilled as well as un-skilled persons working in the construction sector	1	Employment to more than 5 Lakh skilled as well as un-skilled workers		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)			SDG 2 SDG 5 SDG 8 SDG 9 SDG 11
	Capture the increasing demand of Real-Estate industry in the district	Establish basic infrastructure such as Roads, water and electricity	2			DPC Fund State Innovation Fund			
		Initiate development of integrated IT parks and real estate (affordable housing, commercial spaces) basis urban infrastructure master plan, by providing competitive incentives	2			IT Policy 2023			
Transportation	Focus on development of industry Infrastructure.	<ul style="list-style-type: none">Strengthen the road and water transport system in the districtIncreasing the height of railway bridge	2		concerned department	yes Govt / Central Govt		100000	

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: Manufacturing industry									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Engineering Goods	Creation of engineering goods manufacturing clusters	a) Instrumentation Cluster - R & D Prototype, Testing Laboratory, Skill development Cluster, Product Designing Centre	1			Production linked Incentive (PLI), PMEGP, CMEGPE, PSI 2019, Regulatory Reforms/Tariff Regulations/ Compliance and Accountability. Export Oriented Unit Scheme, Market Access Initiative Scheme Software Technology Park Scheme			SDG 2 SDG 5 SDG 8 SDG 9 SDG 11
		b) Urban Cluster, Roha Common Machining Centre, Skill Development Cluster, Export Facilitation Centre	2		40cr				
	Enhance engineering goods export	Promote the establishment of export houses and export facilitation centers near significant manufacturing hubs to facilitate exports.	2		20cr				
	Revitalize and Modernize the manufacturing industry	a) Incentivize tech-based machinery production.	1		20cr	Export Promotion Capital Goods			
		Increase the production of special-purpose machinery for import substitution.	1						

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: Manufacturing industry									
Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Chemical	Encourage and support Chemical Processes Industry in the District	Establishment of Chemical Zone	2	Establishment Of 2 zones in the district	1000 crores	PLI PSI Start-up & Stand-up India Scheme	yes	100000	SDG 2 SDG 5 SDG 8 SDG 9 SDG 11
		Classification according to chemical and accordingly provide basic facilities	2	Provide modern infrastructure	1000 crores				
		Relaxation of stringent environmental conditions in places where MIDCs are located.	2	Implementation in this regard by MPCB Government to take action in this regard.					
		MIDC areas to be skipped from Eco- Sensitive Zone .	2	Government to act on providing police protection.					
		Security to industrialists. Minimizing local people and political interference.	2						
		Provision of skill training arrangement and skillful to the workers in the district to be tied with industry.	2	Establishment of training center related to chemical industry.	50 crores				

ctor		required	implement ation/comp letion rating	target for 5 year	ve estimated cost	Mapping	level suppor t desire d	t Potential	e with SDGs
Electricit y (Renewa ble Energy)	Electrification through Solar Energy at all Government Office, Gram Panchayat etc	District Planning Committee Fund, Beneficiary Cooperation, Approval through MSEDCL etc.	2	1500 KW. (300 KW per annum) Solar Power Set, 1000 Solar Street Lights / High Mast	1000	. Policy on Establishment of Solar Projects at Government Offices, Solar Street Lights / High Masts at Gram Panchayats, Solar Pumps Solar Energy based Cold- storage houses etc			

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: Manufacturing industry

subsector	Objective	Specific intervention required	Ease of implementation/completion rating	Physical target for 5 years	Cumulative Estimate of Cost /	State level support required/	Employment prospects	Relationship with the SDGs
Industry - Processes	To promote Leather process industry in the district	The raw material is available in Mumbai which is adjacent to Raigad, as well as across Maharashtra, however it does not have a primary processing center. So focus on development of basic infrastructure facilities	2	Setting up a leather manufacturing park.	500 crores	a strategic decision needs to be taken to process goods from the primary raw materials in Maharashtra.	50000	NIL
		Encourage leather processing industrialists	2		10 crores			
		Relaxation of stringent environmental conditions in places where MIDCs are located.	2					
		Promote the formation of clusters.	2					

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: LOGISTICS, WAREHOUSE AND PACKAGING

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost /	State level support desired/	Employment Potential	linkage with SDGs
Warehousing & Packaging	<ul style="list-style-type: none"> Due to the growing e-commerce sector and the unique location of the district, implementing various measures to meet the huge future demand of this sector Under Ease of Doing Business to the industry, efforts are being made to promote industry growth in this sector Building basic needs keeping in mind the growing demand 	Establish A –Grade Warehouse	2	50 Large warehouses in the district	50cr	<ul style="list-style-type: none"> PM Gati Shakti Scheme. Multi Modal Logistics Parks. LEADS Report. Dedicated Freight Corridor. Sagarmala Projects. Bharatmala Project. Subsidy and Industry Security Guarantee 	1000000	SDG 11, SDG 12, SDG 14, SDG 17
		Establishing District-level infrastructure like warehouses, R&D facilities, and testing labs specific to industries in that area or zone.	1	R & D facilities in district	20cr			
		Prepare concrete planned logistics parks to avoid congestion & Build warehouses approved using minimal mat area in the area.	1	Establish 5 Logistics Parks	50cr			
		Digitization and automation: Smart enforcement through modernization of check posts to minimize physical checking such as using Automatic plate recognition system and smart weighbridges	1					

5 YEAR ACTION PLAN FOR SECONDARY SECTOR: Maharashtra Maritime Board



Maharashtra Maritime Board
Home Department (Transport & Ports)

Template for Five-Year Action Plan (2023-2028)									
Sr. No.	Subsector	Objective	Specific Interventions Required	Ease of Implementation/Completion (1-2-3 Rating)	Physical Target for Five Year	Cumulative Estimated Cost	State Level Support Desired	Employment Potential	Linkage with SDGs
01	Sagarmala Projects (Work in Progress)	Construction of Terminal Facilities and Jetty at Kashid, Tal. Murud	Recreational facilities and other tourist facilities need to be planned around the proposed terminal. Financial allocation to be worked out for same and provision to be made in District Strategic Plan of Raigad.	2	Work in Progress (75% Work Completed) Expected Date of Completion is 30.09.2024	AA – 112.46 Cr. TS – 94.88 Cr.	Intervention to be done by the DPC	Yes. Employment is expected on Large Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure, 13. Climate Action, 14. Life Below Water
02		Construction of Ro-Ro Jetty at Rewas, Tal. Alibaug, Dist. Raigad		2	Work in Progress (67% Work Completed) Expected Date of Completion is 31.03.2024	AA – 25.07 Cr. TS – 20.93 Cr.	Intervention to be done by the DPC	Yes. Employment is expected on Small Scale.	
03		Construction of Ro-Ro Jetty at Mora, Tal. Uran, Dist. Raigad		3	Work in Progress (17% Work Completed) Expected Date of Completion is 12.07.2024	AA – 88.72 Cr. TS – 73.89 Cr.	Intervention to be done by the DPC	Yes. Employment is expected on Medium Scale.	
04		Construction of Approach Road to Ro-Ro Jetty at Karanja, Tal. Uran, Dist. Raigad	No Intervention Required	1	Work in Progress (65% Work Completed) Expected Date of Completion is 31.12.2023	AA – 9.68 Cr. TS – 8.90 Cr.	No Intervention Required	Indirect Employment will be generated due to improvement in Road Infrastructure	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure
05	Sagarmala Projects (Work in Progress) Fort/Heritage and Coastal Tourism	Construction of Jetty at Janjira Fort, Tal. Murud, Dist. Raigad	Financial allocation for allied tourism facilities to be worked out and provision to be made in District Strategic Plan of Raigad.	3	Work in Progress (40% Work Completed)	AA – 111.41 Cr. TS – 93.57 Cr.	Intervention to be done by the DPC	Yes. Employment is expected on Large Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure, 13. Climate Action, 14. Life



Maharashtra Maritime Board

Home Department (Transport & Ports)

									Below Water
06	Cargo & Passenger Activity	MMB has focused to steadily increase the Cargo Handling Capacity, Improve Passenger Water Transport Connectivity, Improvement in Rail-Road Connectivity and Focus on Sustainable Development in Port Sector	Financial Allocation will be required from DPC where ever necessary for the long term development of Maritime Sector in Raigad District.	2	2025-26 Expected Cargo Import (in MMT) – 0.607 Expected Cargo Export (in MMT) – 0.108 Expected Passenger Transport (in Millions) – 0.602	NA	Intervention to be done by the DPC	Yes. Employment is expected on Large Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure, 13. Climate Action
07	Sagarmala Project (Approval Pending) Heritage Tourism	Development of Existing Jetty by Widening and Increasing Berthing Capacity including providing Basic Amenities for Tourist at Elephanta (Gharapuri), Tal. Uran, Dist. Raigad	Financial allocation for allied tourism facilities to be worked out and provision to be made in District Strategic Plan of Raigad.	2	Sagarmala Approval, ASI Approval & Environmental Clearance Awaited As per ASI recommendation, New DPR is submitted to MoPSW.	AA – 87.84 Cr.	Assistance in Approvals and Clearances Required from respective Ministries	Yes. Employment is expected on Large Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure, 13. Climate Action, 14. Life Below Water
08	Sagarmala Project (Approved) Heritage Tourism	Construction of Tourism Jetty at Padmadurg, Dist. Raigad		2	ASI Approval & Administrative Approval Awaited	AA - 19.94 Cr.		Yes. Employment is expected on Medium Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure
09	Sagarmala	Tourism Jetty at		2	Revised Approval Costing Rs.	AA - 22.1 Cr.		Yes.	



Maharashtra Maritime Board

Home Department (Transport & Ports)

	Project (Approval Pending)	Underi, Dist. Raigad	allocation for allied tourism facilities to be worked out and provision to be made in District Strategic Plan of Raigad.		22.1 Cr. Is awaited from GoM, Sagarmala Approval, ASI Approval & EC Awaited			Employment is expected on Medium Scale.	e, 13. Climate Action, 14. Life Below Water
10	Allied Infrastructure Development	Repairs and Widening of Existing Bund at Shetbunder, Tal. Uran, Dist. Raigad	No Intervention Required	1	Technical Sanction Awaited	AA - 38.67 Cr. TS - 30.63 Cr.		No	9. Industry, Innovation & Infrastructure
11		Extension of Passenger Jetty at at Murudkhota, Tal. Murud, Dist. Raigad		2	Work in Progress	AA – 11.26 Cr. TS – 9.20 Cr.	NA	No	
12		Strengthening of Jetty at Mora, Tal. Uran, Dist. Raigad		2	Tender Stage	AA – 19.22 Cr.	NA	No	
13		Construction of Floating Pontoon & Other Allied Facilities at Kashid, Tal. Murud, Dist. Raigad	No Intervention Required	2	Administrative Approval is Awaited	AA – 55 Cr.	Assistance in Approvals and Clearances Required from respective Ministries	Yes. Employment is expected on Medium Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure
14		Extension of Existing Jetty & Providing Link Span-Floating Pontoon at Dighi, Tal. Shrivardhan, Dist. Raigad		2	Administrative Approval is Awaited	AA – 86 Cr.		Yes. Employment is expected on Medium Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure



Maharashtra Maritime Board

Home Department (Transport & Ports)

15	Allied Infrastructure Development	Construction of Jetty Approach Road, Dredging Work & Allied Facility at Akshi-Sakhar, Tal. Alibaug, Dist. Raigad	No Intervention Required	1	IIT Mumbai to Conduct the Feasibility Study	AA – 120 Cr.	NA	Indirect Employment will be generated.	
16		Construction of Jetty Approach Road, Dredging Work & repairing of bund at Varsoli, Tal. Alibaug, Dist. Raigad	No Intervention Required	1	Administrative Approval is Awaited	AA – 108.20 Cr.	Assistance in Approvals and Clearances Required from respective Ministries	Indirect Employment will be generated.	
17		Construction of Jetty Approach Road, Dredging Work & Allied Facility at Ekdara, Tal. Murud, Dist. Raigad	No Intervention Required	1	NA	AA – 25 Cr.	NA	Indirect Employment will be generated.	
18	FIDF	Providing Infrastructure Post Harvesting Facilities to Fishermen at Fisheries Harbour Jeevna, Tal. Shrivardhan, Dist. Raigad	No Intervention Required	2	Administrative Approval Granted on 06.06.2023. Technical Sanction Received on 27.06.2023. Tender Floated. Agency Appointed. Work in Progress.	AA – 197.26 Cr TS – 145.67 Cr	NA	Yes. Employment is expected on Large Scale.	8. Decent Work & Economic Growth, 9. Industry, Innovation & Infrastructure, 13. Climate Action, 14. Life Below Water
19		Development of Fisheries Harbour at Bharadkhol near Shrivardhan,	No Intervention Required	2	Administrative Approval Granted on 06.06.2023. Estimate of Rs. 186.29 Cr. Proposal is submitted for revised AA to GoM on 23.10.2023	AA – 124.20 Cr	NA		



Maharashtra Maritime Board

Home Department (Transport & Ports)

		Dist. Raigad							
20	PMMJSY	Development of Fish Landing Centre at Revdanda, Tal. Alibaug, Dist. Raigad	No Intervention Required	2	Estimate of Rs. 68.53 Cr. Proposal is submitted for revised AA to GoM on 06.11.2023	AA – 68.53 Cr	NA		
21	Rail-Road Connectivity	Construction of Groyens type bund at Mulgaon, Tal. Srivardhan, Dist. Raigad	No Intervention Required	2	Work in Progress	AA – 86.23 Cr TS – 68.88 Cr	NA	NA	9. Industry, Innovation & Infrastructure, 13. Climate Action
22		Construction of Breakwater and Ro-Ro Jetty at Revdanda, Tal. Alibaug, Dist. Raigad	No Intervention Required	3	Project is at Estimate Stage. CWPRS Report is Awaited.	AA – 100 Cr	NA	NA	

MMB Action Plan – 2047 for Raigad District

- **Target of achieving Net Zero Carbon Ports by 2047**

Use of renewables for all Ports in Raigad district thus converting all non – major ports to Green Ports as per Harit Sagar Guidelines.

- **Robust Passenger Water Transport Network**

Strengthening inter-district connectivity

- **Contributions to Maharashtra Economy**

Target of achieving maximum Non-Major Port sector Contributions from Raigad District to Maharashtra's Economy comparing to other districts.

- **Operationalizing all PWT Routes**

Targets to activate the regions where jetties are present but are not operationalized.

5 YEAR ACTION PLAN FOR THE TERTIARY SECTOR

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subsector	Objective	Specific Interventions required	Ease of implementation/ completion rating	Physical target for 5 year	Cumulative estimated cost	State level support desired	Employment Potential	linkage with SDGs
Tourism	Spread awareness about tourism amongst youth	Awareness workshops, events focusing on bringing more youth in the tourism	1	100 Yuva Tourism Clubs	0.15 Cr			SDG 8: decent work and economic growth
	Empowerment of Women in tourism industry	Provide Interest reimbursement on Loan capital up to 15 lakhs to women involved in Tourism sector (T & C)	2	500 Applications	11.25 Cr		100	SDG 12: responsible consumption and production
	Infrastructure development for tourist industry	Provision of basic Tourist Amenities. Sign Boards Gardening and Beautification. Restoration of existing structures. Building and maintenance of Approach roads. Strengthening the water and transport system in the district	3		250 Cr			

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Tourism

Subsect or	Objective	Specific Interventions required	Ease of implementati on/completi on rating	Physical target for 5 year	Cumulative estimated cost	State level support desired	Employment Potential	linkage with SDGs
Touris m	Promoting the district as a tourist destination	Arrange farm Tours by focusing on Agro Tourism Focus on Social media marketing	2		8cr.		500	SDG 8: decent work and economi c growth
	Skill training to hospitality stakeholders.	Arranging trainings by renowned institutions of hospitality for hoteliers and small hotel owners	2	10 Trainings (One day to two day training)	1 Cr		250	
	To generate local employment	To develop beach shacks at various beaches	3	4 beach Shacks	40 Cr		200	SDG 12: responsi ble consump tion and producti on

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: IT & BPM

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
IT & BPM	To grow this business by taking advantage of growing IT sector and strategic location	Create Plug and play state of the art infrastructure facility in the district for IT BPO Industry	2		20cr	<ul style="list-style-type: none">The India BPO Promotion Scheme (IBPS),Export promotion schemesCSR		50000	SDG 1, SDG 5, SDG 8, SDG 9, SDG 10, SDG 11
	The technology sector has huge scope in the district, encouraging companies in this sector to set up in the district	Partnership with Private players to set up a Call center, Customer care center in the district	2		20cr				
	To create favorable conditions in the district for this industry which requires increasing employment and maximum manpower	Skill upgradation of 250 youths as per IT BPO industry standards with partnership of Private players	1		50cr				

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: IT & BPM

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
IT & BPM		Convergence and participation of Incubation Centers in planning is required	2		50cr	<ul style="list-style-type: none"> The India BPO Promotion Scheme (IBPS), Export promotion schemes CSR 		10000	SDG 1, SDG 5, SDG 8, SDG 9, SDG 10, SDG 11
		MSSDS needs to focus on providing training to the labour force in sectors which has high employment potential.	1						
		Set up new IT clusters and hub/BPO/KPO's with residential facilities.	1						
		Start new age Courses like solar technician, Drone Technician, Additive Manufacture Technician, and Robotics to Promote ITI Student for Entrepreneurship Lot of Connectivity by road, railway & air	1						

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Real Estate	1) Development of Core Infrastructure	a) The District must ensure 100% water security for all regions of Thane. b) The District needs to ensure 100% uninterrupted power supply. c) Identification of IT corridors within Thane by the government to incentivize developers to take up commercial development at scale							SDG 9, SDG 10, SDG 11
	2) To build affordable and planned houses in urban areas	a) Pradhan Mantri Awas Yojana (Urban) - “Pucca” houses with basic amenities are to be made available to all eligible urban households.							
	3) Enable access to integrated infrastructure in areas with lower real estate cost Fintech focused spaces could be located with IT centres or financial centres	a) Plan real estate market growth based on development of manufacturing and services sector in area. (e.g., Hospitality segment in high tourism areas, commercial real estate in areas with planned growth of Services.							

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Financial Services

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimate d cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Financial Services	Agriculture To Enhance the Farming Sector In Raigad District	Assistant Commissioner of Fishery for KCC to Fishermen Dy Commissioner of DAHD for mobilizing KCC applications to Animal Husbandry Farmers Dist Superident of Agri for mobilizing KCC applications to cultivators of crops Term Loans for Agriculture Sector		2023-24 : 132805 2024-25 : 146085 2025-26: 161485 2026-27: 177633 2027-28: 195396	Not Applicable to Banks	<ul style="list-style-type: none">Kisan Credit Card	<ul style="list-style-type: none">Support from DSAO officeSupport from Fisheries Dept and Animal Husbandry Dept Raigad Is required		

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Financial Services

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Financial Services	MSME To boost Small Medium and Large scale industry in Raigad District			2023-24: 49009 2024-25: 53909 2025-27: 59299 2027-26 : 65228 2027-28: 71810	Not Applicable to Banks	PMEGP, PMFME, CMEGP, and corporations schemes	Support Required from DIC KVIB and KVIC and corporations for mobilizing good quality applications	Avilable	

5 YEAR ACTION PLAN FOR TERTIARY SECTOR: Financial Services

Subsector	Objective	Specific Interventions required	Ease of implementation/completion rating	Physical target for 5 year	Cumulative estimated cost	Scheme Mapping	State level support desired	Employment Potential	linkage with SDGs
Financial Services	Housing Loan	Dist Collector and Town Planning Dept		2023-24:68989 2024-25:75887 2025-26:83475 2026-27:91822 2027-28:101004	Not Applicable to Banks		<ul style="list-style-type: none">Support from NRLM MAVIM and Other SHG NGO to boost the Weaker Section		
	Education Loan	As per Banks norm							
	Loans to Weaker Section								

ANNUAL ACTION PLAN FOR THE PRIMARY SECTOR

Annual Action Plan : AGRICULTURE (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Agriculture	To increase agricultural production	Demonstration of high yielding varieties	PMKSK,			Most of the agriculture Development schemes are funded 100% centrally or 60 % Central and 40 % state share. Hence the GOI preference of subjects is the key point in implementation of schemes. As well as depending upon Neeti Aayog and Rashtri Krishi vikas Parishads recommendation some of the schemes are revised or combined or cancelled or merged together. Hence the changes in fund disbursement are observed	1050	7250
	Doubling farmers income	Encourage farmers for value addition	PMFME	4.00				
		Promote Diversification of crops and intercropping	NFSM	2.25	100%			
	Increasing yield of GI tagged white onion produce	Make available quality seeds of GI tagged Onion	Seed Village Programme				8	
	Focus Upon increasing area under irrigation	Promote sustainable irrigation practices Provide Micro-irrigation facilities	PMKSY, Watershed Development Program	0.25	100%			
	To strengthen FPOs in the district	promote a collective growing & contract farming through FPOs	Central Sector Scheme of Formation and Promotion & NABARD	1.75			3250	
	Increasing the productivity of agriculture	Adopting sustainable practices in cultivation	Krishi Udaan Scheme					
	Promotion of Horticulture	Setting up of nurseries, and tissue culture units	MIDH, NHM	3.45	100%			

Annual Action Plan: ANIMAL HUSBANDRY (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Animal Husbandry	To Enhance productivity of existing animal population	A 1) Periodic De worming programme for all animal	District Plan Scheme (General) supply of medicines to veterinary institutes 2) Construction strengthen and modernization of veterinary institutes	1)1273676 + 2) 224220 =1497896	400000	100%	Centrally sponsored schemes DPC Centrally sponsored schemes	1000
		2)Tick eradication programme			250000			
		3) Vaccination of eligible livestock against various diseases.				Vaccine free of cost from AHD		

Annual Action Plan: FISHERIES (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Fisheries	To increase the fish production	Establishing Seed Banks and provide quality seeds	Financial Assistance Schemes for Fisheries. Assistance for Development of Hatchery. DPC and Pradhan Mantri Matsya Sampada Yojana	200.00 Lakhs	40.00 Lakhs	---	Centrally Sponsored Schemes	100 Nos.
	To promote Aquaculture in the district	Promotion of Ornamental Fishing	Financial Assistance Schemes for Fisheries. Pradhan Mantri Matsya Sampada Yojana	132.00 Lakhs	2.10 Lakhs	---	Centrally Sponsored Schemes	50 Nos
		Support cage culture fishing practices	Financial Assistance Schemes for Fisheries. Pradhan Mantri Matsya Sampada Yojana	75.00 Lakhs	74.45 Lakhs	---	Centrally Sponsored Schemes and DPC	100 Nos
		Encourage Shrimp farming	Financial Assistance Schemes for Fisheries. Pradhan Mantri Matsya Sampada Yojana.	700.00 Lakhs	---	---	Centrally Sponsored Schemes and DPC	100 Nos
	Provide Essential Infrastructure	Establishment and maintenance of Jetty's	Coastal Infrastructure Development Program. Fishery Development and Modernization Schemes. NABARD- FIDF Schemes DPC	300.00 Lakhs	50.00 Lakhs	1500 Lakhs	Centrally Sponsored Schemes and DPC	2500 Nos
		Provision of modern fishing gears	Financial Assistance Schemes for Fisheries. Pradhan Mantri Matsya Sampada Yojana, DPC	200.00 Lakhs	---	---	Centrally Sponsored Schemes and DPC	10 Nos
	To improve market access	To strengthen market link for fair prices	Financial Assistance Schemes for Fisheries. Pradhan Mantri Matsya Sampada Yojana, Assistance for Purchase of Insulated Vehicle and Refrigerated Vehicle for Fish Transport	100 Lakhs	40.43 Lakhs	-----	Centrally Sponsored Schemes and DPC	10 Nos

ANNUAL ACTION PLAN FOR THE SECONDARY SECTOR

Annual Action Plan: AGRO-PROCESSING INDUSTRY (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Agro-Processing Industry	To encourage and support Agro-processing industry in the district	Creation/Expansion of Food Processing & Preservation Capacities (Unit Scheme)	PMFME, PMKSY, PLI	4.00	-			1050
		Facilitate Infrastructure for Agro-Processing Clusters		0.36	100%			37
	Skill Development of workers	Arrange skills training for this training and link skilled workers to industries in the district	District Skilling Program	0.021	100%			375
	Establish end-to-end link	Connect Farmers directly to Processors	-	-				

Annual Action Plan: FISH PROCESSING INDUSTRY (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Fish Processing Industry	providing basic requirements for the fish processing industry	Marine Infrastructure Development Schemes and PMMSY.	1. Marine Infrastructure Development Schemes: Government programs focusing on the development and modernization of marine infrastructure, including fishing harbors and landing. E.g. Coastal Infrastructure Development Program. 2. Fishery Development and Modernization Schemes: 3.Financial Assistance Schemes for Fisheries NABARD- FIDF Schemes	250.00 Lakhs	---	---	Centrally Sponsored Schemes	2500 Nos.
		Construction of ice plants	Cold Chain Infrastructure Development Schemes: Government programs focusing on the development and enhancement of cold chain infrastructure, including ice plants, to support fisheries and perishable goods and PMMSY.	480.00 Lakhs	113.3 Lakhs	---	Centrally Sponsored Schemes and DPC	100 Nos.
		Cold storage	Cold Chain Infrastructure Development Schemes and Fisheries Infrastructure Development Schemes: and PMMSY..	480.00 Lakhs	---	---	Centrally Sponsored Schemes and DPC	100 Nos.
	Provision of Fish Meal		Financial Assistance Schemes for Fisheries	500.00 Lakhs	---	---	Centrally Sponsored Schemes and DPC	100 Nos.

Annual Action Plan: Building and construction INDUSTRY (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Building and Construction Industry	Capture the increasing demand of real estate industry in the district	Establish basic infrastructure such as Roads, water and electricity	DPC					
		Development of integrated IT Parks and Real Estate	IT Policy 2023					

ANNUAL ACTION PLAN FOR THE TERTIARY SECTOR

Annual Action Plan: LOGISTICS, WAREHOUSE AND PACKAGING (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Logistics, Warehouse and Packaging	Capture the increasing demand in this sector due to growing e-Commerce sector	Establish A –Grade Warehouse	DPC					
		Establish logistics Park in the district	DPC					
		Establishment of other necessary infrastructure	DPC					
	Promotion of ease of doing Business	Digitization and automation: Smart enforcement through modernization of check posts	DPC					

Annual Action Plan: IT & BPM (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
IT & BPM	Employment generation for Skilled, Semi-skilled workers	Skill upgradation of youth/workers	DPC					
	To take advantage of growing IT sector	Create Plug and play state-of-the-art infrastructure facility	DPC					

Annual Action Plan:Tourism(2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Tourism	To promote Eco-tourism in the district	Forest Development/ Tourism Eco	DPC	60.00	99.53		DPC	
	Developing infrastructure at tourist destinations	Grants to Zilla Parishads for development of travel destinations		250.00	94.12		DPC	
		Grants for infrastructure for tourism development		750.00	54.13		DPC	
		Conservation of forts, temples and important protected monuments etc. in the district		309.46			DPC	
			RTDS					

Annual Action Plan: Manufacturing industry (2023-24)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation (Lakh)	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Industry - Process	To promote Leather process industry in the district	The raw material is available in Mumbai which is adjacent to Raigad, as well as across Maharashtra, however it does not have a primary processing center. So focus on development of basic infrastructure facilities					50000	NIL
		Encourage leather processing industrialists						
		Relaxation of stringent environmental conditions in places where MIDCs are located.						
		Promote the formation of clusters.						
Maharashtra Energy Development Agency, Mumbai	Electrification through Solar Energy at all Government Office, Gram Panchayat etc	District Planning Committee Fund, Beneficiary Cooperation, Approval through MSEDCL etc.		300	100%	NIL	DPC	1000

Annual Action Plan: Financial Services (2023-2024)

Subsector	Objective	Specific Interventions required	Mapping of Existing and approved Schemes/ Programmes That may address the specific intervention required.	Current FY Budget allocation	Average Budget utilization in the last 3 FYs(%)	Financing Gap estimated for Intervention	Financing Source For the gap estimated	Employment Potential
Financial Services	MSME To boost Small Medium and Large scale industry in Raigad District		PMEGP, PMFME, CMEGP, and corporations schemes	Not Applicable to Banks However Lead Bank Allots The Targets to Banks in the District As Per Annual Credit Plan For Fy 2023-24 Target For MSME is 2750 crore	Not Applicable to Banks	Not Applicable to Banks	Not Applicable to Banks	
	Financial Services Housing Loan	Dist Collector and Town Planning Dept		Not Applicable to Banks				
	Education Loan	As per Banks norm		However Lead Bank Allots The Targets to Banks in the District As Per Annual Credit Plan				
	Loans to Weaker Section			Total OPS (Housing, Education and Weaker Section) Target: 1600 Crore				

