

Sr. No.	Sub-Sector	Objective	Specific Interventions Required
1	Soil	Soil Fertility enhancement and nutrient management RKVY soil health & Fertility Management Scheme	Testing of 12 essential Nutrients from soil and generation of soil Health cards.
2	Soil	Strengthening and upgradading Government soil testing Laboratory RKVY soil health & Fertility Management Scheme	Purchase of Modern equipment and maintenance of equipment and contractual staff for laboratory maintenance. Upgradation of equipment & machinery required.
3	Crops	Surveillance of crop pests and diseases.	Upgradation of equipments & Machineries required . Weekly 4 plots (Random & Fix) of 10 identified crops surveyed by govt. personal through the M-CROPSAP Mobile App.
4	Crops	Increasing the productivity of Rice	Crop Demo, Farmer field school, Plant protection etc for Food & Nutritional Security of Rice.
5	Crops	Increasing the productivity of Cereals	Crop Demo, Farmer field school, Plant protection etc for Food & Nutritional Security of Cereals.
6	Crops	Increasing the productivity of Pulses	Targeting Rice Fallow Areas for Food and Nutritional Security of Rice. Crop demo, Farmer field school, plant protection etc

7	Crops	Increasing the Area and productivity of Nutricereal	Crop demo, Farmer field school, plant protection etc for Food & Nutritional Security of Nutricereals.
8	Crops	Increasing the productivity of Pulses	Crop demo, Farmer field school, plant protection etc for Food & Nutritional Security of Sugarcane
25	Crops	Increasing the productivity of Pulses	Crop demo, Farmer field school, plant protection etc.
10	Crops	-Increasing the Area and productivity of Millets - To increase awareness regarding Millets	Crop demo, Farmer field school, plant protection etc
11	Crops	Increasing the productivity of Pulses	Crop demo, Farmer field school, plant protection etc
12	Crops	To boost and enhance the mechanisation in Agriculture	Mechanization of Agriculture - Giving 50 % subsidy for purchase of tractor and implements. (Tractor subsidy norms as per GOI)
13	Crops	To boost and enhance the mechanisation in Agriculture	Giving 50 % subsidy for purchase of tractor and implements. (Tractor subsidy norms as per GOI) Tractor subsidy norms should be as per GoI.
14	Crops	To boost and enhance the mechanisation in Agriculture	Mechanization of Agriculture
15	Crops: Horticulture	Protective Irrigation	Construction of Farm Pond/Community tanks
16	Crops: Horticulture	Protective Cultivation	For Protective Cultivation Polyhouse - 50% subsidy.

17	Crops: Horticulture	To grow crops in controlled Environment	HRD training to farmers - Rs 1000 per person As per market rate subsidy norms should increase.
18	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management, 35% of the total project cost or up to 25 lakhs for the Precooling unit. As per market rate subsidy norms shall increase.
19	Crops: Horticulture	To support the units involved in Horticulture perishable produce	Post Harvest Management- For Cold Storage - 35% subsidy i.e. 1000/MT As per market rate subsidy norms should be increased.
20	Crops: Horticulture	To support the units involved in Horticulture perishable produce	Post Harvest Management- For Ripening Chamber - 1 lakh/MT or 35% As per market rate subsidy norms should be increased.
21	Crops: Horticulture	To support the units involved in Horticulture perishable produce	Post Harvest Management- Primary Processing unit- 25 lakhs/unit or 40% subsidy
22	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management of Onion Storage capacity of 3500/MT As per market rate subsidy norms should be increased.

23	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management Pack House - Amount of 2 lakhs i.e. 50 % As per market rate subsidy norms should be increased.
24	Crops: Horticulture	To support the units involved in Horticulture perishable produce	For Post Harvest Management. As per Spacing & As per market rate subsidy norms should be increased.
25	Crops: Horticulture	Mission of integrated Development Horticulture - Area Expansion- Spices	Area Expansion- Spices. As per Spacing & as per market rate subsidy norms should be increased.
26	Crops: Horticulture	To boost and enhance the mechanisation in agriculture.	Mechanisation tractor - 1 lakh, power tiller 75000, Sprayers, As per market rate subsidy norms should be increased.
27	Crops: Horticulture	Fruit Nursery - Production of good quality fruit seedlings	Training on Nursery Management As per market rate subsidy norms should be increased.
28	Crops: Horticulture	Taluka Seed Farm - Seed production	Training on Nursery Management
29	Crops: Horticulture	Protective Irrigation	Protective Irrigation- 50 % or Rs 75000/-
30	Crops: Horticulture	To enhance the keeping quality of Onions	For Low-Cost Onion storage- 50 % or Rs 3500/- / MT As per market rate subsidy norms should be increased.
31	Crops: Horticulture	To grow crops in controlled Environment.	Polyhouse & Shednet - 50% subsidy. As per market rate subsidy norms should be increased

32	Crops: Horticulture	To protect grape orchards from natural calamities and production in controlled environment	50 % or 240672/- As per market rate subsidy norms should be increase
33	Crops: Horticulture	To protect the pomegranate orchard from natural calamities and production in controlled environment	50 % or 212320/- As per market rate subsidy norms should be increased.
34	Crops: Horticulture	To enhance organic farming and the formation of clusters and FPOs	Punjabrao Deshmukh Naisargik Sheti Mission, SHG, FPC formation, training
35	Crops: Horticulture	To grow production of healthy seedlings	50 % or Rs 230000/- As per market rate subsidy norms should be increased
36	Crops: Horticulture	To promote modern irrigation methods to use water efficiently, and increase crop productivity and farmer's income.	55% FOR SMALL FARMER AND 45 % FOR LARGE FARMER

37	Crops: Horticulture	Increasing area under horticulture (under fruit crops) and promoting high-value crops (export quality) and domestic consumption.	<ul style="list-style-type: none"> <li>- Job card should be compulsory for For MREGS scheme</li> <li>- MREGS- Total of 43 fruit and flower crops are included in the scheme. Mango, Guava, coconut, pomegranate custard apple, Banana, grapes etc.</li> <li>- Drip irrigation should compulsory for bhausaheb fundkar phalbag lagwad.</li> <li>-Subsidy is given in three years</li> <li>- Beneficiary should survive orchards above 90 per cent.</li> <li>- Bhausaheb Fundkar Phalbag Laagwad scheme included 16 fruit crops like mango, guava, Custard apple, pomegranate etc.</li> </ul>
38	Crops: Horticulture	Increasing area under Horticulture (under fruit crops) and promoting high-value crops (export quality) and domestic consumption	<ul style="list-style-type: none"> <li>-Scheme benefit is given to Individual farmers. scheme.Mango, Guava, coconut, pomegranate custard apple, Banana, grapes etc.</li> <li>-- Drip irrigation should compulsory for bhausaheb fundkar phalbag lagwad.</li> <li>-Subsidy is given in three years</li> <li>- Beneficiary should survive orchards above 90 per cent.</li> <li>- Bhausaheb Fundkar Phalbag Laagwad scheme included 16 fruit crops like as mango, guava, Custard Apple, pomegranate etc.</li> </ul>
39	Irrigation	<ul style="list-style-type: none"> <li>- Water conservation, Saving water</li> <li>- Per Drop, More Crop</li> </ul>	Individual Farm pond - 75000 Rs. 8 types of farm pond.

40	Agriculture	To provide yearly financial assistance to farmers and secure their income.	An annual benefit of Rs. 6000/- is given to the eligible farmers participating in the scheme
41	<b>Agriculture-ATMA</b>	Technology Transfer, Capacity building of farmers, using extension tools like training, demonstrations, Farmer Field School, and exposure visits. Planning is done following the bottom-up approach, focusing on farmers' Groups/FPO	Training (Within District, Within State, Interstate) Average 900 /farmer/day Exposure Visit (Within District, Within State, Interstate) Average 600 /farmer/day Demonstration (Agri/Allied) - 4000/Demo Farm School-21900/FFS, Cost Norms Should be Increased for all components included Atma Scheme.
42	<b>Agriculture-ATMA</b>	To Promote natural resource based integrated and climate resilient sustainable farming system that ensure maintainence and increase of soilfertility , natural resource conservation,on-farm nutrient recyling and minimise dependence of farmers on external inputs,Reduce input cost ,produce chemical free nutritious food ,and to protect whole ecosystem	- For Organic and Natural Farming- Cluster formation and capacity Building Incentive to farmers for Bio Inputs and to establish BioInput centres at group level and FPO level. - To assist farmers' Groups/ FPO for organic certification, Value addition and marketing of organic products. - Condition of formation of FPO should be modified to simply the implementation of the scheme.

43	<b>Agriculture-ATMA</b>	To support development of inclusive and competitive agriculture value chains, focusing on small holder farmers and agri-entrepreneurs in Maharashtra	<ul style="list-style-type: none"> <li>- Productive Partnership/Market Access Plan CBO project (Agriculture based Primary /Secondary Processing Unit)</li> <li>- Fruit and Vegetable based project- Subsidy 60% of project cost or max upto 3 cr</li> <li>- Cereals and Grains based project -Subsidy 60% of project cost or max upto 2 cr</li> <li>- Existing Cost Norms should be revised</li> </ul>
44	<b>Total</b>		









































Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)		
Soil Fertility enhancement and Nutrient management	28.00	100%	0.00	NA
Strengthening and upgrading Government soil testing Laboratory.	0.00	0%	0.00	NA
Surveillance of crop pests and diseases.	100.00	100%	0.00	NA
District specific scheme Food & Nutrition Security scheme - Rice	25.91	100%	0.00	NA
District specific scheme Food & Nutrition Security scheme - Cereal	183.58	100%	0.00	NA
District specific scheme Food & Nutrition Security scheme - TRFA	45.26	100%	0.00	NA

District specific scheme Food & Nutrition Security scheme - Nutricereal	609.34	100%	0.00	NA
District specific scheme Food & Nutrition Security scheme - Sugarcane	55.38	100%	0.00	NA
District specific scheme National mission on Edible oil - Oilseed	137.67	100%	0.00	NA
District specific scheme National Agriculture development scheme - Maharashtra Millet Mission	211.51	0%	0.00	NA
District specific scheme State Sponsored Soybean value chain Scheme	305.82	100%	0.00	NA
District specific scheme State Sponsored Agriculture Mechanisation	1100.00	100%	0.00	NA
Mechanization of Agriculture.	700.00	100%	0.00	NA
RKVY	250.00	100%	0.00	NA
Under Mission of Integrated Development Horticulture.	8.00	100%	0.00	NA
As per market rate subsidy norms should increase. The mission of Integrated Development Horticulture.	125.45	100%	0.00	NA

Mission of Integrated Development Horticulture.	125.20	100%	0.00	NA
Mission of Integrated Development Horticulture.	6.25	100%	0.00	NA
Mission of Integrated Development Horticulture.	0.00	0%	0.00	NA
The mission of Integrated Development Horticulture.	120.00	100%	0.00	NA
The mission of Integrated Development Horticulture.	105.00	100%	0.00	NA
The mission of Integrated Development Horticulture. As per market rate subsidy norms should be increase	10.00	100%	0.00	NA

Mission of Integrated Development Horticulture.	21.88	100%	0.00	NA
Mission of Integrated Development Horticulture.	10.00	100%	0.00	NA
The mission of Integrated Development Horticulture.	7.76	100%	0.00	NA
Mission of Integrated Development Horticulture	0.70	100%	0.00	NA
Fruit Nursery - Production of good quality fruit seedlings	91.00	100%	0.00	NA
Taluka Seed Farm - Seed production	60.10	100%	0.00	NA
RKVY Plastic lining to Farm Pond.	105.00	100%	0.00	NA
RKVY	104.00	100%	0.00	NA
RKVY Protected Cultivation.	50.00	100%	0.00	NA

RKVY Plastic Cover for Grape	24.08	100%	0.00	NA
RKVY Anti Hailnet Cover for Pomegranate .	31.85	100%	0.00	NA
Punjabrao Deshmukh Naisargik Sheti Mission.	8.00	0%	0.00	NA
RKVY Vegetable Nursery.	4.60	100%	0.00	NA
Modern Irrigation in Horticulture	2361.00	100%	0.00	NA

-MREGS Phalbag Laagwad - Scheme benefits should be given to Individual farmers.	200.00	100%	0.00	NA
Bhausahab Fundkar Phalbaag Scheme	268.82	100%	0.00	NA
Protective Irrigation - Chief Minister Sustainable Irrigation Project	385.05	100%	0.00	NA

As per market rate subsidy norms should be increased Namo Shetkari Maha Samman Nidhi Yojana.	277.00	100%	0.00	NA
Capacity Building by ATMA.	<b>227.00</b>	<b>100%</b>	0.00	NA
Cluster formation and capacity Building	711.00	100%	0.00	NA



SMART Project	108.20	100%	0.00	NA
	9309.41			







































Employment Potential
4
0
60
15
50
30

35

10

25

100

150

70

40

50

6

20

20

2

0

1

5

2

2

5

5

5

80

15

50

10

10

15

20

10

10

100

10

400

20



15

15

45

10









































Sr. No.	Sub-Sector	Objective	Specific Interventions Required
1	Livestock	To increase population of high yielding bovine animals, To conserve and promote indigenous breed of cattle To take initiatives for nutritional security and good health of livestock	Skilled & Trained , Technical & supportive manpower required.
2	Livestock	To improve availability of fodder and animal feed, To enhance capacity building opportunities and infrastructure for livestock rearing , To generate employment opportunities for all sections and regions of the society especially marginalized such as farmers, women, skilled and unskilled youth	Capacity Building of farmers
			ETT Lab
			Strengthening of Frozen semen laboratories
			Atal Bihari Vajpayee Diseases Investigation centre
			Institute of Veterinary Biological products, Production and R&D Unit

			Sex sorted semen (procurement from private sector)
3	Livestock	To improve qualitative and cost-effective production of milk, meat, wool and eggs	Feed Analytical laboratories,
4	Livestock	To enhance capacity building opportunities and infrastructure for livestock rearing ,To generate employment opportunities for all sections and regions of the society especially marginalized such as farmers, women, skilled and unskilled youth,To promote all enterprise types including STARTUP and MSME related to animal produce processing	Strengthening of training mechanism
5	<b>Total</b>		

Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved		Financing Gap estimated for interventions
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)	
SMART implementation & RGM	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
NLM Schemes	0	At every region set up of ETT lab being established as per grdated 05.10.2023 and funds will be available from state govt in near future	NA
NLM Schemes	300	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA

NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
NLM Schemes	0	Continuous ongoing project. Therefore specific annual budget is not mentioned	NA
	<b>300</b>		

Financing source(s) for the gap estimated	Employment Potential
NA	50
NA	10
NA	600
Centre	5
NA	0
NA	30



NA	50
NA	0
NA	50
	<b>795</b>

Sr. No.	Sub-Sector	Objective	Specific Interventions Required
1	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 12245 sq.m SAARTHI centre
2	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 5107 sq.m Nondani Bhavan
3	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 17505 sq.m of Shikshan Ayuktalay & Sanchalak Karyalay
4	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 12437 sq.m of Kamgaar Aayukta Karyalay
5	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 48987 sq.m of Krushi Bhavan
6	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 18942 sq.m of Vistarit Nyayalay
7	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of 22788 sq.m of Cenrtal building
8	Construction	To redevelop existing and develop new office infrastructure for government.	Construction of Convention Centre at Tathawade Campus of Yashada, Pune
9	Construction	To develop infrastructure and facilities in rural areas	Basic Infrastructure at Village level (2023-24)
10	Construction	To redevelop existing and develop new office infrastructure for government.	Government Offices/ Buildings (2023-24)
11	Construction	To depict the history and development of sugar & ancillary industries and showcase its impact on the transformation rural Maharashtra	Construction of Sugar museum
12	Total		

\*\*As no FY allocation employment potential NA

Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)		
Azadi ka Amrut Mahotsav, Tourism Dept, GoM	5105.00	The funds are received one time on project basis. It is not annual allocation.	0.00	NA
	0.00	New project.		
	5105			



**Employment  
Potential \*\***

10











Sr. No.	Sub-Sector	Objective	Specific Interventions Required
1	Manufacturing	To increase the infrastructure for EV.	Electrification of public transport. Deployment of electric vehicle charging stations. Govt fleet electrification. Garbage collection fleet electrification. Purchase of EV vehicles and develop charging facilities
2	Manufacturing	To manufacture mining equipments.	Multi-stone Crushing Products Cluster, Lonikand
3	Manufacturing	<ul style="list-style-type: none"> <li>- To boost employment generation in the district/state</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	Printing cluster, Ambegaon
4	Manufacturing	<ul style="list-style-type: none"> <li>- To accelerate textile manufacturing</li> <li>- To boost employment generation in the district/state</li> <li>- To attain self-reliance (Atma-nirbhar) through import substitution, capacity expansion</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	Readymade garment cluster, Junnar district Pune.

5	Manufacturing	<ul style="list-style-type: none"> <li>- To strengthen the Manufacturing sector by leveraging 'Make in India' initiative through capacity expansion</li> <li>- To boost employment generation in the district/state</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> </ul>	Advance Engineering Cluster, Chakan
6	Manufacturing	<ul style="list-style-type: none"> <li>- To accelerate food processing and boost employment generation in the district/state</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> <li>- To strengthen the MSME ecosystem</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	Rice Mill Cluster, Junnar
7	Manufacturing	<ul style="list-style-type: none"> <li>- To boost employment generation in the district/state</li> <li>- To attain self-reliance (Atma-nirbhar) through import substitution, capacity expansion</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> <li>- To strengthen the MSME ecosystem</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	General Engg. & allied Industries Cluster, Bhosari

8	Manufacturing	<ul style="list-style-type: none"> <li>- To attain self-reliance (Atma-nirbhar) through import substitution, capacity expansion</li> <li>- To increase the flow of technocrats in the sector by employing retired experts and ex-servicemen</li> </ul>	Mahasainik Industrial Estate, (MESCO)
9	Manufacturing	<ul style="list-style-type: none"> <li>- To strengthen the MSME ecosystem</li> <li>- To boost employment generation in the district/state</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	Precision Meta Tech Tools Cluster, Bhosari
10	Manufacturing	<ul style="list-style-type: none"> <li>- To strengthen the MSME ecosystem</li> <li>- To boost employment generation in the district/state</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	Engineering and Fabrication Cluster, PCMC
11	Manufacturing	<ul style="list-style-type: none"> <li>- To strengthen the MSME ecosystem</li> <li>- To boost employment generation in the district/state</li> <li>- To strengthen the exports ecosystem for increasing the existing share of exports</li> <li>- To promote innovation for increasing efficiency and promote sustainability</li> </ul>	Rubber Cluster, Chakan

12	Agro Food Processing	To enhance agro-processing and Food processing.	Processing of Agricultural products- Subsidy for food processing units up to 50 lakhs or 30 % of the total Project cost.
13	Agro Food Processing	Sustainable production of micro-processing units	For the Formalisation of Micro food processing Enterprises subsidy is provided upto 10 lakhs or 35% of bank loan.
14	Agro Food Processing	Sustainable production of micro-processing units	For the Processing of Agricultural products-creation of a common Infrastructure Facility (CIF) by providing 35% subsidy for farmer producer companies, Co-op societies.
15	Agro Food Processing	Sustainable production of micro-processing units	For Processing of Agricultural products, upto 35 % of total project cost seed capital up to 10 lakhs is provided to Self Help Groups (SHGs).
16	Agro Food Processing	Sustainable production of micro-processing units	For Processing of Agricultural products- Branding & Marketing - 50%
17	Agro Food Processing	Sustainable production of micro-processing units	Processing of Agricultural products and food processing- 35% of the total Project Cost for Incubation Centre and up to 3 Crore for FPO/FPC.
18	Agro Food Processing	Sustainable production of micro-processing units	Processing of Agricultural products and food processing - Training of SHG for 01 day and Individual for 03 days
	<b>Total</b>		



Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Approved Schemes		Financing Gap estimated for interventions
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)	
FAME II / Maharashtra EV Policy 2021			
Maharashtra State Industrial Cluster Development Programme (MSICDP)			
Maharashtra State Industrial Cluster Development Programme (MSICDP)	48078.00		
Maharashtra State Industrial Cluster Development Programme (MSICDP)	49795.00		



Maharashtra State Industrial Cluster Development Programme (MSICDP)			
Maharashtra State Industrial Cluster Development Programme (MSICDP)	39975.00		
Maharashtra State Industrial Cluster Development Programme (MSICDP)	134300.00		

Maharashtra State Industrial Cluster Development Programme (MSICDP)	46330.00		
Maharashtra State Industrial Cluster Development Programme (MSICDP)	10493.70		
Maharashtra State Industrial Cluster Development Programme (MSICDP)			
Maharashtra State Industrial Cluster Development Programme (MSICDP)			

Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	270.00	100%	
Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	444.44	100%	
Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	2500.00	100%	
Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	2700.00	100%	
Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	1700.00	100%	
Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	10.00	100%	
Pradhan Mantri Formalisation of Food processing Enterprises scheme (PMFME)	1.00	100%	



Financing source(s) for the gap estimated	Employment Potential
	12000
	25000

From DIC  
Presentation

From DIC  
Presentation

From DIC  
Presentation

		From DIC Presentation
	10000	From DIC Presentation
	32500	From DIC Presentation

	11500	From DIC Presentation
	2625	From DIC Presentation
		From DIC Presentation
		From DIC Presentation

	50
	100
	625
	675
	425
	1
	1



Sr. No.	Sub- Sector	Objective
1	Transport (Other than Railways)	To construct dedicated freight corridors or alternative routes to reduce the flow of heavy vehicles from the city.
2	Transport (Other than Railways)	To construct dedicated freight corridors or alternative cost effective rail routes to enhance bulk cargo movement.
3	Transport (Other than Railways)	To develop airport infrastructure for meeting the emerging consumer and commercial demands along with facilities to boost exports.
4	Transport (Other than Railways)	To reduce the congestion and reduce the energy consumption.
5	Transport (Other than Railways)	To increase connectivity within the urban areas to increase the use of public transport.
6	Transport (Other than Railways)	To extend the Metro services and ensure connectivity to urban expansion. (approved)
7	Transport (Other than Railways)	To extend the Metro services to industrial and heritage areas. (proposed)
8	Transport (Other than Railways)	To extend the Metro services to industrial, heritage, MIDCs and semi urban areas/municipal councils. (potential)
9	Transport (Other than Railways)	To develop facilities around the metro stations for ensuring last mile connectivity.

10	Transport (Other than Railways)	To develop parking spaces to reduce traffic congestion on roads.
11	Transport (Other than Railways)	To develop transport facilities around MIDC areas to increase freight connectivity.
12	Transport (Other than Railways)	To increases air connectivity of Pune with other districts.
13	Transport (Other than Railways)	To develop an alternative route to reduce the distance, accidents, time and traffic congestion in the ghat.
14	Transport (Other than Railways)	To extend existing routes to increase connectivity and traffic congestion within district.
15	Transport (Other than Railways)	To extend existing routes to increase connectivity and traffic congestion within district.
16	Transport (Other than Railways)	To ensure last mile connectivity to rural and distant areas
17	Transport (Other than Railways)	To ensure last mile connectivity to rural and distant areas

\* In case there are no existing schemes/ programmes addressing the ident

\*\* No funds for current year

Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)
Ring Road- Will ease & give additional connectivity to MHTL, MMC & JNPT via Mumbai Pune Expressway & NH 48	
<p>Railway parallel to Ring Road - connecting MIDC area-</p> <p>1) Total Cost of Ring Road/Total Length of Ring Road = Cost per km Ring Road</p> <p>2) Width of Rail Road calculated as 50 ft: based on half of the length of Ring Road, approximate 100ft</p> <p>3) Cost/Km Rail Road 4) Land acquisition cost not included in this proposal</p>	New Scheme
Purandhar Airport - Land acquisition and approval for construction of Freight and Passenger Airport. Design and construction of airport with all the essential facilities.	New Scheme/Proposed
Four lane Road (Neral,Vandre,Khed, Pabal, Shirur): Extension of the existing road to reduce the traffic congestion for efficient travel within the district	
Pune Metro	
Pune Metro - Vanaz to Chandani Chowk (1.12 Km), Ramwadi to Wagholi (11.633 Km)	New Scheme/Proposed
Pune Metro - Shivajinagar to Loni Kalbhor (19 Km), Swargate to Khadakwasla (25 Km), Swargate to Katraj (5.4 Km), PCMC to Nigdi (4.519 Km), (36 km - 1400 crs. Does not include the cost of land acquisition.)	New Scheme/Proposed
Pune Metro - Airport and PMRDA connections and neighbouring MIDCs & Municipal Councils - Dehu, Alandi, Jejuri, Saswad, Shirur - Ranjangaon, Chakan, which cumulatively adds to 130km. (36 km - 1400 crs. Does not include the cost of land acquisition.)	In Proposal Stage
PMPML - connecting mini buses and ferry services for Metro stations and adjacent suburbs	In Proposal Stage

Parking space for private buses (PMPML and MSRTC depots to make parking available for private buses & vehicles)	In Proposal Stage
Truck terminus in all 11 MIDC areas. Area for terminus to be identified and developed by the respective MIDC. Budget can be appropriately developed after approval from GoM.	In Proposal Stage
Air connectivity with district headquarters in Maharashtra - Aurangabad, Kolhapur, Nashik. This could be opened to private companies to invest and use for chartered planes on the lines of services for private helicopters. (These cities already have airports and air connectivity was established but was disrupted due to unviable rates for the government. It can now be opened to private companies.)	UDAN Scheme
The 13.3 km "Missing Link" project by MSRDC, is an eight-lane access-controlled highway that will connect Khopoli and Kusgaon. The link, which consists of a network of viaducts, tunnels, and bridges, intends to avoid the landslide-prone hairpin turns of Khandala Ghat, cut travel time by 25-30 minutes, and create a straighter path. The distance will be lowered by 6 km.	A project by MSRDC approved by Cabinet Sub Committee of Infrastructure.
Upgradation of four stretches of length 53.39km: Narayangaon-Otur, Bankar Phata-Lenyadri, Lenyadri-Ozar, and Lenyadri-Ganeshkhind Road.	
Upgradation of four stretches of length 37.189 km: Karde to Ranjangaon, Karde to Navre, Lonikand to Theur Phata	
Rural Roads and Other District Roads(2023-24)	Rural Roads and Other District Roads(2023-24)
Roads in Tribal areas of the District (2023-24)	Roads in Tribal areas of the District (2023-24)

tified specific intervention, please mention NIL

[illegible]

136.72				5469
7.75				310

Sr. No.	Sub-Sector	Objective	Specific Interventions Required
1	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Construction of Assembly Hall,Administrative Building Construction, 21ft bronze Statue with museum with stone cover,Pooja Sahitya,Bhakti Niwas,Ampitheatre, Garden, Maha Dwar, Ghat Construction ,Gas Pipeline, Rainwater Harvesting, Solar, Ramp, Furniture ,Water Supply and Defecation,Electricity,Compound Wall, Internal Roads, Field, Parking, Land Scaping, Pathway, Land Survey, Improvement of ByPass road,Water tanks, water storage pump houses,Borewell, air conditioner, water cooler, sound system,CCTV, Infrared Toilet, Solar Water System
2	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Re Excavation at remaining Places Preservation/remediation of remains obtained in excavations Building a canopy for tourist to visit the Sardahu Remains to repair/complete the fortification of the castle Landscaping Buildina a replica of the castle Creating a digital Museum Infrastructure for tourist Electrification/lighting

3	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	<p>Restoration of memorial, Janmkholi, Thorala Wada, Talim, Main Door, Ram mandir, and others.</p> <p>Facilities and development in the memorial. facilities, library, restaurants and other facilities.</p> <p>Improvement of the river area, Ram Ghat, Chandoli Ghat , Road towards chandoli ghat, stairs, etc</p> <p>protected wall and parking lot</p> <p>sidewalks, internal roads, and landscaped areas</p> <p>open auditorium, statues, murals</p> <p>lighting, projection mapping and sound shows of the entire monument</p>
4	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & Sites	<p>Chhatrapati Malojiraje fort restoration</p> <p>Hazrat Chandshahwali baba dargah</p> <p>Chhatrapati Malojiraje Bhosale fort redevleopment</p> <p>Creating a historical scene from Ramves to fort</p> <p>Fuel gas pipeline, bio digester, ramp for disabled, furniture</p> <p>Water supply and sanitation work</p> <p>electrical works</p> <p>essential works</p> <p>Complex works (co-pounding pipes, internal concrete roads, Demolition of buildings and development of grounds, parking, conservation of heritage, Conservation of 1m pillars, plantations, land Leveling, soil testing and land surveying, drainage</p> <p>Underground water tank left, water storage and Pump House, Borewell, A.C. Vault, Outdoor Toilet, Pump, Generator, (C.C.T.V.), Area Lighting, construction of AB Rooms</p>
			(1) Sangramdurg Fort Restoration, Chakan



5	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & Sites	(2) Building Security wall on Archaeological site, Inamgaon
			(3) Building Security wall around Mallika Arjun temple, Lonibhapkar, Baramati
			(4) Cultural information, direction boards etc at various monuments
6	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments&sites	(1) Kalyan Darwaja and surroundings restoration and repairs,Sinhgad
			(2) Kalyan Darwaja Bastion and surrounding area fortification, restoration and repair,Sinhgad
7	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	(1) Torna Fort Conservation and Restoration (Proposed)
			(2) Rajgad Fort Conservation and Restoration
8	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	(1) Torna Fort Conservation and Restoration
			(2) Rajgad Fort Conservation and Restoration
9	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	(1) Koraigad Fort Conservation and Restoration, Ambavne, Mulshi
10	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	(1) Jejuri Temple (Main)
			(2) Surrounding DeepMalas
			(3)Peshwa Lake, Ballaleshwar Temple, Cisterns, Janani Teerth
			(4) East, West & North Staircase to the Fort and surrounding area
			(5)Holkar Lake, Malhar Gautameshwar Temple, Lavataleshwar

			(6) Reinforcement of staircase route towards Kadepathar
			(7) Jejuri Temple(Main), Fort to Kadepathar Route
			(8) Kadepathar Temple Complex
11	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & sites	(1) Main Temple
			(2) SabhaMandap
			(3) River Origin site
			(4) Gyan Cistern, Amrut Sanjeevani Cistern
12	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments & Sites	(1) Chakan Fort
			(2)Museum, Chakan
			(3) Shivneri
			(4)Sinhgad
			(5)Tung
			(6)Tikona
			(7) Raireshwar
			(1)Lakshmi Narsinha Temple, Indapur

13	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	(2)Kukdeshwar Temple, Junnar
			(3)Narayaneshwar Temple, Purandhar
			(4)Raireshwar Temple, Bhor
			(5)Mahadev Temple & Datta Temple Complex, Baramati
14	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Complete Restoration & Conservation of Structures(HPC approved), Provisions for basic amenities, electrification and provision of jan suvidha kendra, Bhakt Nivas and approach road
15	TRHR(Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	(1) Mahatma Phule Wada, Pune City, Conservation and Restoration
			(2) Mahatma Phule Wada, Pune City, Museum
			(3) Mahatma Phule Wada, Pune City, light & Sound show
			(4) Holkar Wada, Wafgaon
	TRHR (Tourism)	To tap the optimal potential of tourism sector of Pune District	Comprehensive Tourism Plan of District
	TRHR (Tourism)	To conserve heritage, local culture & Protection of Historical Monuments	Junnar Vikas Arakkhada

Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved		Financing Gap estimated for intervention	Financing source(s) for the gap estimated
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)		
Shri. Kshetra Alandi, Dehu, Bhandara Dongar, Pandharpur va Palakhital/ Marg Vikas Arakhada	6611.80	As New Project. Not applicable	NA	NA
Rajmata Saibai smruti sthal vikas arakhada	2973.00	As New Project Not applicable	NA	NA

Hutatma Shivram Hari Rajguru Janmasthan Parisar vikas arakhada	25411.00	As New Project Not applicable	NA	NA
Malojiraje Bhosale Gad & Hazrat Chandshawali Durgah Vikas	3728.00	As New Project Not applicable	NA	NA
	283.26	As New Project Not applicable	NA	NA

Ekchhatra Scheme 2023-24 under Swatantrata Amrut Mahotsav	639.51	As New Project Not applicable	NA	NA
	251.51	As New Project Not applicable	NA	NA
	116.12	As New Project Not applicable	NA	NA
Regional Tourism Scheme Pune Dist 2023-24	250.44	As New Project Not applicable	NA	NA
	190.90	As New Project Not applicable	NA	NA
Shivkalin forts conservation scheme 2023-24	1000.00	As New Project Not applicable	NA	NA
	1030.09	As New Project Not applicable	NA	NA
Chief Minister Special execution & planning for conservation of forts 2023-24	500.00	As New Project Not applicable	NA	NA
	491.32	As New Project Not applicable	NA	NA
Conservation & Restoration of Forts under State Scheme	1206.18	As New Project Not applicable	NA	NA
Shri Kshektra Jejuri (Fort) Development Planning	1667.73	As New Project Not applicable	NA	NA
	1485.72	As New Project Not applicable	NA	NA
	869.94	As New Project Not applicable	NA	NA
	1485.72	As New Project Not applicable	NA	NA
	1363.89	As New Project Not applicable	NA	NA

	796.19	As New Project Not applicable	NA	NA
	404.35	As New Project Not applicable	NA	NA
	1479.89	As New Project Not applicable	NA	NA
Shri Kshektra Bhimashankar Development Planning	848.12	As New Project Not applicable	NA	NA
	1069.86	As New Project Not applicable	NA	NA
	1117.78	As New Project Not applicable	NA	NA
	702.97	As New Project Not applicable	NA	NA
Restoration of Forts & Basic Tourist Facilities, (Sinhgad, Shivneri, Chakan, Tung, Tikona & Rareshwar)	290.00	As New Project Not applicable	NA	DPDC
	300.00	As New Project Not applicable	NA	SAD
	700.00	As New Project Not applicable	NA	SAD
	340.00	As New Project Not applicable	NA	NA
	0.00	As New Project Not applicable	NA	NA
	0.00	As New Project Not applicable	NA	NA
	0.00	As New Project Not applicable	NA	NA
	300.00	As New Project Not applicable	NA	NA

NaMo Pilgrimage Improvement Scheme: Restoration & Conservation of ancient temples & pilgrimage places	300.00	As New Project Not applicable	NA	NA
	200.00	As New Project Not applicable	NA	NA
	150.00	As New Project Not applicable	NA	NA
	300.00	As New Project Not applicable	NA	NA
Restoration of ancient temples & pilgrimage places Ashtavinayak Temples (except Lenyadri)	9900.00	As New Project Not applicable	NA	NA
Restoration & Conservation of Historical Monuments & Sites	83.58	As New Project Not applicable	NA	DPDC
	300.00	As New Project Not applicable	NA	SAD
	800.00	As New Project Not applicable	NA	SAD
	1071.00	As New Project Not applicable	NA	NA
	As New Project Not applicable	As New Project Not applicable	As New Project Not applicable	As New Project Not applicable
	As New Project Not applicable	As New Project Not applicable	As New Project Not applicable	As New Project Not applicable
<b>Total</b>	<b>73009.86</b>			



**Employment  
Potential**

528

232

2032

296

250

75

160

80

100

760



300

105

100

800

175

NA

NA















Sr. No.	Sub- Sector	Objective
1	Real Estate	Integrated equitable neighbourhood development
2	Real Estate	Well-planned development of housing with appropriate amenities like gardens, playgrounds and schools and providing affordable housing to Lower Income Groups / Economically Weaker Sections
3	Real Estate	Providing affordable housing alongwith credit-linked subsidy
4	Real Estate	To develop self-sufficient neighbourhood development, equitable distribution of open spaces and social amenities is necessary, increasing the livability index of the Growth Centres
5	Real Estate	Providing Residential facilities
12	<b>Total</b>	

Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)	Existing and Ap
		Current FY Budget allocation (INR Lakhs)
Town Planning Schemes in PMR area. There are 6 different schemes proposed - Mahalunge-Maan, Wadachiwadi, Autade Handewadi, Holkarwadi 1& 2 and Manjari Kolwadi across 991 hectares providing housing to 1,52,179 households. These are based on MRTP Act.	Section 64 of MRTP Act	
Integrated Townships and Special Township development - There are 16 such projects proposed in area of 2018 hectares housing 1,29,364 households.	NA.Private Investment.	0
60 Public Housing Reservations are proposed. 153.42 ha (42 nos.) land is reserved for public housing for PMAY schemes while 55.28 ha (18 nos.) land is proposed for MHADA housing. Assuming an average FSI of 2.5, a total of 1.32 lakh households could be achieved to have affordable housing.		
Development of 18 Urban Growth Centres and 8 Rural Growth Centres. It comprises regional level amenities and services. Regional centres would serve urban and rural areas, covering the entire Region. Each Growth Centre is a 'Town' conceptualized as a self-sufficient planning unit. Principal town level amenities would be integrated at Town Centre serving 100,000-200,000 resident population. This would be based on urban and rural growth norms. These Growth Centres comprise of - Educational, Health, Socio-cultural, Open spaces, residential, commercial and transport facilities.	Currently the plan is in the stage of proposal	
Casa Grande project development	NA.Private Investment.	

Approved Schemes	Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
Average budget utilization in last 3 FYs (in %)			
			70000
			646820
0	0	0	
			39600
			0
			64000

Sr. No.	Sub- Sector	Objective	Specific Interventions Required
1	Financial Services	Financial Centre	Appointment of relationship managers for making investment pitches, providing End to End support to investors in setting up financial centres
2	Financial Services	Fintech Hub	Evaluate fintech policy outcomes by tracking set targets (e.g., startup incubations, funding raised). Identify implementation challenges. Evaluation , identification should be done against targeted parameters ( no of startups , % of GVA , #startups moved out of cluster )
3	Financial Services	Fintech Hub	Identify different forms of incentives - Financial , Tax , Technology , Infrastructure. Enhance state policy with additional incentives such as reimbursement of employee cost, subsidies on training courses, subsidized subscription to services e.g., cloud
4	Financial Services	Talent generation	Develop new educational courses or update existing so that it will be beneficial to Fintech startups , Fintech industries. Develop plan to cater need of Financial sector skill set.
5	Financial Services	Penetration	State level targets are already set need to set Pune district level targets. Set targets for penetration of financial products (credit, insurance, investments) across segments (agriculture, MSME, retail) at the state and district level. set Pune district targets in aligned with State level targets.
6	Financial Services	Penetration	Set up Innovation fund to develop and deliver innovative use cases in credit and insurance sector . Tailor made customer specific product would be designed . Analyze Innovation fund by ICMR and setup for state
7	Financial Services	Agricultural credit	Design alternate credit rating system for farmers. Collaborate with CIBIL , Fintech about feasibility and Send proposal to Government of India.

8	Financial Services	Retail credit	Tie up with Fintech to deliver innovative products to cater certain segments which lacks credit access. Collaborate with Fintech companies.
9	Financial Services	Enhance Life insurance products	Setup committee to study sectors which are not yet covered by Life insurance schemes (Farmers , MSME). Fast track approval to implement suggestions received from committee.
10	Financial Services	Cryptocurrency regulations.	Form a committee consisting of government officers, cyber security experts, bank officials, insurance company representatives, and cybersecurity firms to draft a state policy. Fast track approvals expected.
11	Financial Services	Enhance cybersecurity	Government of India have approved NCRF 2023. Study NCRF 2023 and make appropriate changes in IT/ITES policy 2023
12	Financial Services	Insurance claim Settlement	To develop Crop insurance on the lines of medical insurance. To engage services of appropriate fintech company/ startup. To develop processing of crop insurance claim on the line of medical insurance.



Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State /	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
	Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)		
Fintech policy 2018 , Startup policy; Credit Guarantee Scheme for Micro & Small Enterprises(CGTMSE);	1	NA	NA	NA
Fintech policy 2018 , Startup policy	0	NA	NA	NA
Fintech policy 2018 , Startup policy	0	NA	NA	NA
Prime Minister's Employment Generation Programme	0	NA	NA	NA
Micro & Small Enterprises Cluster Development Programme (MSE-CDP) Scheme	0	NA	NA	NA
A Scheme for Promotion of Innovation, Rural Industries and Entrepreneurship (ASPIRE):	0	NA	NA	NA
Fintech policy 2018 , Startup policy	NA	NA	NA	NA

Fintech policy 2018 , Startup policy	NA	NA	NA	NA
Micro & Small Enterprises Cluster Development Programme (MSE-CDP) Scheme	NA	NA	NA	NA
Fintech policy 2018 , Startup policy	0	NA	NA	NA
IT/ITES policy 2023	0	NA	NA	NA
Pradhan Mantri Fasal Bima Yojana	313200	NA	NA	NA

Employment Potential
20
0
0
0
0
0
NA

NA

NA

0

0

NA

Sr. No.	Sub-Sector	Objective
1	IT/ITES	Policy revision IT/ITES 2023 for emerging technology
2	IT/ITES	Creation of public data set
3	IT/ITES	Create a larger talent pool
4	IT/ITES	Create a larger talent pool
5	IT/ITES	Create a larger talent pool
6	IT/ITES	Create a larger talent pool
7	IT/ITES	Research and Innovation
8	IT/ITES	Boost IT Sector
9	IT/ITES	Boost IT Sector
10	IT/ITES	Develop Pune district as Data center hub
11	IT/ITES	Strengthen Startup Ecosystem
12	IT/ITES	Strengthen Startup Ecosystem
13	IT/ITES	Enhance cybersecurity

14	IT/ITES	Improve Ease of Doing business in Maharashtra
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Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)
Analyzing the Telangana AI Framework 2020 and evaluating its outcomes, followed by assessing the feasibility of policy-level changes that could benefit Maharashtra.	
Define structure and regulations to release public data . Develop common web portal to release this data or integrate with GoI's open data portal	IT/ITES Policy 2023
Define plan aligned with IT/ITES policy 2023 and AI framework additions to create pool of candidates trained in Emerging technologies.(AI , Blockchain ,IoT,Robotics,cloud computing)	IT/ITES Policy 2023
Define plan aligned with IT/ITES policy 2023 and NEP Maharashtra to cater for this segments talent demand.	IT/ITES Policy 2023
Collaborate with corporates , NGO to implement PPP model for training in this section.	IT/ITES Policy 2023
Establish a committee comprising education experts from the government and industry professionals to collaboratively design an advanced curriculum aimed at fostering the development of job-ready youth, ensuring a seamless integration of academic learning with industry requirements and practical skills.	IT/ITES Policy 2023
Initiate collaborations ,sign MoU , provide incentives to attract talent and investment in Emerging technology	IT/ITES Policy 2023
Send proposal to state for approvals . Approach investors for investment.	IT/ITES Policy 2023
Send proposal of small/satellite/BPO/IT complex in non PMRDA region	IT/ITES Policy 2023
<a href="https://www.datacenterdynamics.com/en/news/maharashtra-government-signs-39bn-mous-for-two-new-data-centers-in-pune/">https://www.datacenterdynamics.com/en/news/maharashtra-government-signs-39bn-mous-for-two-new-data-centers-in-pune/</a>	Building of 2 new data centres in Pune
Send proposal to establish STPI COE in Pune to help startup ecosystem.	Motion has been set up by Ministry of Electronics and Information Technology (MeitY)
Send proposal to Maharashtra government for setting up M-hub in Pune	IT/ITES Policy 2023
Government of India have approved NCRF 2023	

Establish a committee tasked with investigating bottlenecks in the current processes; engage with industry associations to gain insights into prevailing challenges. Compile recommendations and submit them to the state governments. If the issues fall under the jurisdiction of PMRDA, propose these suggestions directly to the PMRDA body for consideration.

Magnetic Maharashtra,  
MAITRI



Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential
Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA
Uk (Ark) - 3241400 Japan(NTT) - 1200000 Private investment				2000
As a new project, it is in proposal format	NA	NA	NA	NA
As a new project, it is in proposal format	NA	NA	NA	NA

General Motors - 640000 private investment				
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<b>Sr. No.</b>	<b>Sub-Sector</b>	<b>Objective</b>
1	Health	To promote practices under AYUSH
2	Health	To improve health facilities and its access to all sections of the population
3	Health	To develop ecosystem to promote safe and reliable medical tourism & To improve health facilities and its access to all sections of the population
4	Health	To develop ecosystem to promote safe and reliable medical tourism
5	Health	To improve health facilities and its access to all sections of the population
6	Education	To ensure quality education at school level
7	Education	To ensure quality education at school level
8	Education	Align and Adopt the education system with the changing Educational Dynamics and the Industry needs to enhance the employability of the District which will contribute to economic growth and prosperity.
	<b>Total</b>	

\*\* As budget figures not available , employment potential not given

Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required * (State / Central)
Establishing and constructing Ayurvedic College in Pune District	
Construction of 100 Bed Hospital, Manchar	
Establishing Indrayani Medi City in Pune to provide all kinds of specialised treatment under one roof. It will come up in 300-acre of land area in Khed taluka of Pune. Indrayani Medicity will have hospitals, centres for medical research, pharmaceutical manufacturing, wellness and physiotherapy, and will be the first-of-its-kind city in the country to have all the treatments available at one place.	
Initiaing service of air ambulance in Pune District	
Promoting tele-medicine and tele-consultations with help AI for communicable and non-communicable illnesses. Promoting use of ABHA ID.	
Jyoti Savitri International School, Khanavadi, Tal. Purandar	
Shardabai Pawar Mahila College, Baramati, Pune (Non-Govt.)	
Developing education hub to promote exchange of ideas and innovations in Educational Institutes. This centre will also facilitate skill upgradation of students, identify internships with relevant institutes and connect prospective employers with educational institutes.	

Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment Potential**
Current FY Budget allocation (INR Lakhs)	Average budget utilization in last 3 FYs (in %)			
Project budget under consideration				NA
Project budget under consideration				NA
				NA
				NA
				NA
NA				NA
NA				NA
				NA