

| Sr. No. | Sub- Sector | Objective |
|---------|------------------------|---|
| 1 | 2 | 3 |
| 1 | | |
| 1.1 | Jowar | To increase domestic production of Jowar and jowar based products like papad, cakes,etc. |
| 1.3 | Cotton | To increase existing production for promoting cotton textiles(export) and cotton oil mills. |
| 1.4 | Tur | To increase domestic production for further production of Dal mills. |
| 1.5 | Gram | To increase domestic production for further production of Dal mills for Gram flour. |
| 2 | | |
| 2.1 | Soybean | To increase domestic production for further production and processing of soya based products. |
| 2.2 | Turmeric | To increase domestic production and further processing of turmeric and turmeric powder. |
| 2.3 | Sugarcane | To increase existing production for exports and other allied and production of byproducts from Sugarcane. |
| 3 | | |
| 3.1 | Meat- Goat and Buffalo | Increase meat supply to meet internal demand |
| 3.2 | Dairy | Increase milk production and domestic consumption |
| 3.3 | Poultry | To Increase the local production of eggs and the per capita consumption of eggs to reach the national average |
| 4 | | |

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| 4.1 | Prawn | Promote sustainable solutions for fishing of Prawns |
| | | To increase the productivity of existing water bodies |

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| 5 | | |
| 5.1 | Mango, banana , Guava | Increase production of the fruit as well as the fruit based products. |
| 5.2 | Sweet lime, Orange | To increase cultivation within the district to meet market demand for processed fruit juice. |
| 6 | Sericulture | Increase silk production and area under cultivation of Mulberry. |
| 8 | Fodder | Improving fodder processing and increase productivity |

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|---|---------------------------------|--|
| 1 | MSME | To establish industrial base required for manufacturing plants. |
| 2 | Mills | |
| 3 | Processing | |
| 4 | Herbal Ayurvedic medicine | To establish industrial base required for processing for medicinal products. |

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|---|------------|---|
| 1 | Tourism | To establish proper accommodation and service infrastructure facilities |
| 2 | Healthcare | To make the district a hub of healthcare facilities and medical education |

| Specific Interventions Required | Mapping of existing and approved Schemes/ Programs that may address the specific |
|---------------------------------|--|
| 4 | 5 |

A.Primary Sector _Agric

Established / Tr

| | |
|---|---------------------------|
| Credit availability, branding and market access, processing units and better connectivity. | NFSM Nutri, POCRA ,MSKPY |
| | RKVY, MMM, POCRA, MSKPY |
| Credit availability, branding and market access, better connectivity, processing units- cotton ginning plant, cotton oil mills. | NFSM Cotton,POCRA, MSKPY |
| | SMART, POCRA,MSKPY |
| | State Cotton,POCRA, MSKPY |
| Credit availability, branding and market access, better connectivity , processing units - Dal mills | NFSM Pulses POCRA, MSKPY |
| Credit availability, branding and market access, better connectivity, processing units- Dal Mills for flour. | SMART POCRA, MSKPY |

A.Primary Sector _Agric

Poter

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| Credit availability, branding and market access, better connectivity, processing units - soya paneer,chunks.etc | NMOOP, State Soybean, SMART |
| Credit availability, branding and market access, better connectivity, processing units- turmeric and turmeric powder products. | MIDH, POCRA, HDP |
| Credit availability, branding and market access,better connectivity, processing units- byproducts(baggas) | NFSM Sugarcane, POCRA |

A.Primary Sector _Agric

Lives

| | |
|---|--|
| Increase the number of slaughterhouses, Improve mix-breeding | - |
| Promote milk cooperatives, Improve milk quality, market access and financial assistance- Milk collection centers(Pvt and Public) | Rashtriy Gokul Mission RGM |
| To incentivize more formal production setups of poultry cultivation and move away from the existing informal backyard poultry system. | NLM, SMART, Integrated poultry development program |

A.Primary Sector _Agric

Fishing and A

| | |
|--|--------------------------|
| Capital requirement : a. For investment in aquaculture activities(nets), b.For investment in aquaculture activities, c. Promote export of Prawns | PM Matsya Sampada Yojana |
| To Promote Cage Culture Activities In Dams | PM Matsya Sampada Yojana |

A.Primary Sector _Agric

Horticulture

| | |
|--|---|
| a.Processing plants for pulp making and further processing, b.Marketing & branding for mango pulp, c.Export of mango pulp,d.Training of labour, e.Marketing and branding to promote sale of guava pulp in domestic market. | Bhausahab Phundkar Falbag Yojana |
| a.Setting up of Seed filtration units, b.Plants for extraction of juice and packaging, c. Training of labour, d. Marketing and branding | |
| a. Install more Cocoon preservation centres, b.Develop Market facilities for silk and cocoon, c. Price regulations of cocoon, d.Training centres for mulberry farmers(MAHARESHIM) | MREGS Scheme, Silk Samagra-2, POCRA |
| a.Units to process fodder for palatable feeds for livestock enterprises | Fertilizer and Fodder Development Programme. |

B. Secondary S

| | |
|---|-----------------------------------|
| Food processing plants | CMFPE, PMFA, CMEGP, PMEGP etc. |
| Establishment of micro enterprises(feeder units for automobile and white products to Aurangabad and | |
| Herbal Medicine - Neem extraction Unit | |

C. Tertiary Se

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|--|---|
| a. Establishment of MTDC resorts | Maharashtra Tourism Development Corporation. |
| b.Private hotels | Private Investment |
| c.Youth Hostels | Private Investment |
| d.Acquisition of land | DPC Fund |
| a. Establishment of hospitals, trauma centres and healthcare centres | DPC Fund |
| b.Staffing of hospitals | |
| Training of local residents- medical / para medical colleges | |

| Existing and Approved Schemes | | Financing Gap estimated for intervention (in %) |
|--|---|---|
| Current FY Budget Allocation (in lakh) | Average Budget utilization in last 3 FYs (in %) | |
| 6 | 7 | 8 |

ulture and Allied

additional crops

| | | |
|--------|-------------------------|-------|
| 293.3 | 54.66 | 45.34 |
| 188.15 | Applicable in this year | |
| 36.41 | 25.06 | 74.94 |
| 56.09 | 65.15 | 34.85 |
| 339.28 | 98.11 | 1.89 |
| 466.63 | 62.85 | 37.15 |
| 6.34 | 77.2 | 22.8 |

ulture and Allied

ntial

| | | |
|--------|-------|-------|
| 560.88 | 53.59 | 46.41 |
| 16.94 | 72.38 | 27.62 |
| 676.7 | 97.4 | 2.6 |
| 1.5 | 2 | 98 |
| 12.05 | 56.15 | 43.85 |

ulture and Allied

tock

| | | |
|------|-----|----|
| NIL | Nil | - |
| 200 | 100 | - |
| 1400 | 72 | 28 |

ulture and Allied

Aquaculture

| | | |
|-------|-----|----|
| 54.56 | 100 | - |
| 60 | 60% | 40 |

Culture and Allied

Culture

| | | |
|--|------|-------|
| 274.58 | 2.33 | 97.67 |
| 135.76 | 100 | 0 |
| NIL (Proposal For 1 Unit has been sent for approval of Rs100 Lakhs) | NIL | NA |

Sector

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|-----|----|----|
| 500 | 75 | 25 |
|-----|----|----|

Sector

| | | |
|------|-----|----|
| 2000 | 100 | - |
| NA | NA | NA |
| NA | NA | NA |
| 5500 | 100 | - |
| 4749 | 100 | - |

| Financing source(s) for the gap estimated | Employment potential |
|---|----------------------|
| 9 | 10 |
| | |
| | |
| NFSM Nutri, POCRA ,MSKPY | 7000 |
| RKVY, MMM, POCRA, MSKPY | 3500 |
| NFSM Cotton,POCRA, MSKPY | 7500 |
| SMART, POCRA,MSKPY | 4000 |
| State Cotton,POCRA, MSKPY | 18000 |
| NFSM Pulses POCRA, MSKPY | 22000 |
| SMART POCRA, MSKPY | 3200 |
| | |
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| NMOOP, State Soybean, SMART | 10000 |
| | 5500 |
| | 20000 |
| MIDH, POCRA, HDP | 300 |
| NFSM Sugarcane, POCRA | 4500 |
| | |
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| SMART & NLM, MREGS | 200 |
| | 50 |
| | 1600 |
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|--------------------------|-------|
| DPC Fund | 10000 |
| PM Matsya Sampada Yojana | 100 |

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|----------------------------------|--------|
| Bhausahab Phundkar Falbag Yojana | 1500 |
| Silk Samagra, DPDC | 523000 |
| NLM | 50 |

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|---------------------------|------|
| CMFPE, PMFA, CMEGP, PMEGP | 1000 |
|---------------------------|------|

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|----------------|------|
| DPC Fund, MTDC | 1000 |
| PPP | 500 |
| PPP | 500 |
| DPC Fund | - |
| DPC Fund | 1000 |