Sr.	Initiative	Objective	Specific Intervention	Mapping
No.		· ·	require	of existing
				and
				approved
				Schemes/
				Program
				mes that
				GRICULTU
1	Climate Resilient	0,0	1.Establish farm field	1.Dr.
	Agriculture	disease resilient crop	schools in 20 villages	Panjabrao
		varieties		Deshmukh
2	Sericulture	Diversify Agri land to	2.Create a platform for	Silk
		sericulture	climat knowledge	Samgra
			sharing 3.Train 1000	
			farmers	
3	Facilitation in	Establish FPOs to	Facilitate 10 FPOs	2.CROPS
	settingup FPOs	empower farmers		AP
4	Irrigation for	Provide modern irrigation	through KVK and	3.National
	IFR	to IFR citizens	ATMA	Food
5	Mushroom	Harness the potential of	Mobilize, train and	MIDH
	Cultivation	favorable climate for	incentivize 50 farmers	
		mushroom cultivation	each year	
			•	
6	Apiculture	Apiculture as a secondary	Mobilize, train and	KVIC
	_	source of income for	incentivize 1000 farmers	
		farmers	each year	
7	Plantation of	Social forestation and long	Plantation of timber and	Nagar Van
	timber on crop	term income source for	fruit plants on farm	Yojana
	periphery	farmers	periphery 2000 farmers	3
	1 1 3		annually (40000 trees)	
1	Vegetable	Empower and organize	Develop 3 vegetable	Not
	Cluster	vegetable farming	clusters and one FPO	covered
			through KVK and	under any
			ATMA	scheme
2	Flower	Introduce flower crops in	Mobilize and incentivize	RKVY
	Cultivation	protected cultivation	25 farmers for protected	
			cultivation	
			ANIM	AL HUSBA

1	Animal	To provide a safe	Mobilization, training,	National
	Husbandry as a	secondary source of	and incentivize 1000	Livestock
	secondary source	income to farmers in the	farmers annually	Mission
	of Income	form of goat and mulching		
		animals		
2	Strengthening	Create a network of	Mobilize 4 applicants	Maharasht
	Poultry Network	poultry farmers in the	from each of the 6	ra Poultry
	in the district	district	blocks and provide	Entreprene
			training and finance.	urship
3	Milk Collection	Establish a network of	Setup 2 Milk collection	NITI
	Center	organized milk collection.	centers each at 6 block	Ayog Nav
			annually.	Tejswini
				MAVIM
				FISHERIE
1	Development of	Provide an alternative	Mobilize and support	Magel
	Aquaculture	source of income and	200 farmers annually to	Tyala
	Pond	rrigation for farmers	setup farm ponds.	Shettale
			FOD	EST PROD
1	Aforestation cum	To increase forest cover	1. forestation works in	National
1	soil conservation	and density of degraded	degraded forest with	Afforestati
	son conscivation	forest with density <0.4.	density <0.4.2.300	on
		lorest with density \0.4.	hectares of bamboo	Program
			plantation each year in	Tiogram
			the forest area/ CFR	
			area. 3.Medicinal /	
			NTFP species plantation	
			in the forest area near	
			villages.	
_	Inoneses	Inaugasa tha atuanath of		Not
2	Increase Nurseries in the	Increase the strength of	Setup 2 Nursery	covered
	district.	Nursery	annually	
2		Doon movimum anataina1.1.	1 Troin IED CED and	under any ITDP
3	Sustainable	Reap maximum sustainable	1.Train IFR, CFR and SHGs in forest areas in	ווטץ
	forest produce collection		sustainable & safe	
	conection		collection.	
	Volua Addition - f	benefits out of		Van Dhan
4	ValueAddition of	benefits out of	2. Provide equipment for	
			safe collection	Vikas
			TEXTILE / INDI	USTRIAL I

1	Textile	Improve the performance	Setup two textile cluster	Maharasht
	Cluster	of Textile MSMEs in the	in Navapur proposed by	ra
	Development	district through cluster	DIC	Maharasht
	Development	approach.	Die .	ra
		арргоасп.		Industrial
				Cluster
				Developm
				ent
				Program
2	District	Streamline the process of	1.Develop a portal for	DPC
	Industrial Portal	Industry Approval	all relevant industry	
		1110 00 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	approva	
			2.Land Bank	
3	Investor Summit	Attract Investors in	1.Conduct district level	Not
		Nandurbar	summits	covered in
			half- yearly	any
			2.Participate in Summits	scheme
			across India	
			ACDO / I	ZOOD DDO
			AGRU / F	FOOD PRO
1	Support for	Stimulate growth in food	Incentivize setting up	CMEGP
1	Support for setting up	Stimulate growth in food processing industry		
1		•	Incentivize setting up	CMEGP
1	setting up	•	Incentivize setting up small and medium	CMEGP
1	setting up	•	Incentivize setting up small and medium scale units of	CMEGP
1	setting up	•	Incentivize setting up small and medium scale units of Chili, Millet,	CMEGP
1	setting up	•	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50	CMEGP
1	setting up	•	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units	CMEGP PMEGP
1	setting up processing units	•	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually	CMEGP PMEGP
	setting up processing units Improve	processing industry	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA	CMEGP PMEGP
	setting up processing units	processing industry Financial Inclusion of	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20	CMEGP PMEGP L SERVIC PMJDY –
	setting up processing units Improve Banking	processing industry Financial Inclusion of	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies locations	CMEGP PMEGP L SERVIC PMJDY – Bank
	setting up processing units Improve Banking	processing industry Financial Inclusion of	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies	CMEGP PMEGP L SERVIC PMJDY – Bank
	setting up processing units Improve Banking Network	Financial Inclusion of underserved areas	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies locations 2.Deployment of BC / CSP in GPs	CMEGP PMEGP L SERVIC PMJDY – Bank Mitra
1	setting up processing units Improve Banking	Financial Inclusion of underserved areas To provide the self-	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies locations 2.Deployment of BC / CSP in GPs Conduct Awareness and	CMEGP PMEGP L SERVIC PMJDY – Bank Mitra CMEGP,P
1	Improve Banking Network Credit outreach for	Financial Inclusion of underserved areas To provide the self-employment aspirations of	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies locations 2.Deployment of BC / CSP in GPs Conduct Awareness and registration drives	CMEGP PMEGP L SERVIC PMJDY – Bank Mitra CMEGP,P MEGP,Art
1	Improve Banking Network Credit outreach for entrepreneurship	Financial Inclusion of underserved areas To provide the self-employment aspirations of the people with credit	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies locations 2.Deployment of BC / CSP in GPs Conduct Awareness and	CMEGP PMEGP L SERVIC PMJDY – Bank Mitra CMEGP,P MEGP,Art hik Vikas
1	Improve Banking Network Credit outreach for	Financial Inclusion of underserved areas To provide the self-employment aspirations of	Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually BANKING FINANCIA 1.Rural branches in 20 out of 56 total identifies locations 2.Deployment of BC / CSP in GPs Conduct Awareness and registration drives	CMEGP PMEGP L SERVIC PMJDY – Bank Mitra CMEGP,P MEGP,Art

Inclusion in social security schemes (PMJBY, APY, schemes (PMJBY, APY, schemes (PMJBY, APY, schemes) Social security schemes, social scartival to reap social security schemes, social scartivate to sct up 20 social security schemes, social scartivate to sct up 20 social scartivate to sct up 20 social social scartivate to sct up 20 social scartivate to sct up	3	Enhance	Increase awareness and	Awareness and	_
Social security schemes (PMJBY, APY, Schemes (PMJBY, APY, PMC level					_
Schemes (PMJBY, APY, Toranmal				•	
PMJBY, APY, Toranmal		•	social security schemes,		
Toranmal - Home Stays				level	
Toranmal - Home Stays		(PMJBY, APY,			
Home Stays opportunities and stimulate growth at Toranmal Hill Station Station Homestays run by SHG annually Train and incentivize youths to setup adventure tourism business Develop portal for tourist bookings and awareness					
Generate livelihood opportunities and stimulate growth at Toranmal Hill Station	1	Toranmal –	Generate livelihood	Mobilize, Train and	NITI
Station		Home Stays	opportunities and stimulate	Incentivize to set up 20	Ayog
Tourism Portal Organize and promote tourism of Nandurbar Organize and organize traditional festival to reap maximum economic benefits Tourism - Tribal Food Still and upskill youths in relevant and Development Skill and upskill youths in relevant and Portal Station Organize traditional feelancers to skilled freelancers to opportunities and stimulate growth at Toranmal Hill adventure tourism business Develop portal for tourist bookings and awareness DPC Train and incentivize youths to setup adventure tourism business Train and incentivize youths to setup adventure tourism business DPC Train and incentivize youths to setup adventure tourism business DPC Train and incentivize youths to setup adventure tourism business DPC Train and incentivize youths to setup adventure tourism business DPC Tourism Promote and promote adventure tourist bookings and awareness 1. Digital Marketing 2. Billboards 3. Influencer marketing 2. Promotion 3. Safety arrangements 1. Planning 2. Promotion 3. Safety arrangements TIDP 2. Training 3. Setup Food stalls across tourist locations Train and incentivize youths in relevant and gromete tourism business DPC Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in courist locations Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in padventure tourism business DPC Train and incentivize youths in padventure tourism business 1. Digital Marketing 2. Promotion 3. Safety arrangements 1. Research 2. Training 3. Setup Food stalls across tourist locations Train and incentivize youths in padventure tourism business 1. Planning 2. Promotion 3. Safety arrangements 1. Conduct maximum trainings mentioned in the District Skill De			growth at Toranmal Hill	Homestays run by SHG	Nav
Toranmal – Adventure Tourism Adventure Tourism Tourist			Station	annually	Tejswini
Adventure Tourism Station Tourism Portal Tourism Portal Tourism Portal Tourism Promotion and Marketing Tourism Promote and organize traditional festival to reap maximum economic benefits Tourism - Tribal Food Tourism Developments Toley Altract tourists bookings and awareness Tourist Marketing Tourist Marketing Tourist Marketing Tourist In Develop Food stalls across tourist locations Tourist In Developments Tourist Developments To	2	Toronmol	Generate livelihood	<u> </u>	
Tourism growth at Toranmal Hill Station Develop portal for tourist bookings and awareness DPC Tourism Portal Organize and promote tourism of Nandurbar Develop portal for tourist bookings and awareness DPC Tourism Promotion and Marketing Promote and organize traditional festival to reap maximum economic benefits Tourism Promote and organize traditional festival to reap maximum economic benefits Tourism Promote and organize traditional festival to reap maximum economic benefits Tourism - Tribal Food Skill across tourist locations Tourism - Tribal Food Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and Provide a platform to skilled freelancers to Develop a portal where freelancers who offer	_				
Station Develop portal for tourism of Nandurbar Develop portal for tourist bookings and awareness			* *	•	CMEGF
Tourism Portal Organize and promote tourism of Nandurbar Promotion and Marketing Kathi Holi & SarangKheda Chetak Festival arrangement Food Tourism - Tribal Food Skill and upskill youths in relevant and organize the content of the promotion of Nandurbar Skill and upskill youths in relevant and organize the content of the promote tourist bookings and awareness Develop portal for tourist bookings and awareness 1. Digital Marketing 2. Billboards 3. Influencer marketing PRASHA D 2. Promotion 3. Safety arrangements 1. Research 2. Promotion 3. Safety arrangements across tourist locations Supportive SE Conduct maximum trainings mentioned in the District Skill Development Plan Conduct maximum trainings mentioned in the District Skill Development Plan PMKVY, CMEGP, SANKAL P Provide a platform to skilled freelancers to skilled freelancers who offer		1 ourism	C		
tourism of Nandurbar bookings and awareness 4	<u> </u>		Station	business	
Tourism	3	Tourism Portal	Organize and promote	Develop portal for	DPC
4 Tourism Promotion and Marketing 5 Kathi Holi & SarangKheda Chetak Festival arrangement 6 Tourism - Tribal Food Tourism - Tribal Skill Development Skill and upskill youths in relevant and 2 Portal for exchange of Attract tourists in Nandurbar Attract tourists in Nandurbar 1. Digital Marketing 2. Billboards 3. Influencer marketing 1. Planning 2. Promotion 3. Safety arrangements 1. Research 2. Promotion 3. Safety arrangements 1. Research 2. Training 3. Setup Food stalls across tourist locations Tourism - Tribal Food Skill and upskill youths in relevant and Development Skill and upskill Youths in relevant and Develop a portal where freelancers who offer			tourism of Nandurbar	tourist	
4 Tourism Promotion and Marketing 5 Kathi Holi & SarangKheda Chetak Festival arrangement 6 Tourism - Tribal Food Tourism - Tribal Skill Development Skill and upskill youths in relevant and 2 Portal for exchange of Attract tourists in Nandurbar Attract tourists in Nandurbar 1. Digital Marketing 2. Billboards 3. Influencer marketing 1. Planning 2. Promotion 3. Safety arrangements 1. Research 2. Training 3. Setup Food stalls across tourist locations Supportive Se Conduct maximum trainings mentioned in the District Skill Development Plan Provide a platform to skilled freelancers to Develop a portal where freelancers who offer				bookings and awareness	
Promotion and Marketing				J	
Promotion and Marketing	4	Tourism	Attract tourists in	1. Digital Marketing	DPC
Marketing 3. Influencer marketing 5 Kathi Holi & SarangKheda Chetak Festival arrangement Denefits Conduct maximum Skill and upskill youths in relevant and Povelopment Skill and upskill youths in relevant and Provide a platform to skilled freelancers to Develop a portal where recapt Development Development Skilled freelancers to Develop a portal where relevant who offer Development Developmen		Promotion and	Nandurbar		
SarangKheda Chetak Festival traditional festival to reap maximum economic benefits D Safety arrangement D D D			0.112211012		
SarangKheda Chetak Festival arrangement 6 Tourism - Tribal Food Food Skill Development Skill and upskill youths in relevant and Provide a platform to skilled freelancers to SarangKheda Chetak Festival maximum economic benefits 1. Research 2. Training 3. Safety arrangements 1. Research 2. Training 3. Setup Food stalls across tourist locations Supportive SE Conduct maximum trainings mentioned in the District Skill Development Plan P Provide a platform to skilled freelancers to Develop a portal where freelancers who offer		Marketing		5. Innacion marketing	
Chetak Festival arrangement 6 Tourism - Tribal Food Food Skill Development Skill and upskill youths in relevant and Povelopment Skill and upskill youths in relevant and Provide a platform to exchange of Provide a platform to skilled freelancers to Safety arrangements 1. Research 2. Training 3. Setup Food stalls across tourist locations Supportive SE Conduct maximum trainings mentioned in the District Skill Development Plan Povelop a portal where freelancers who offer	5	Kathi Holi &	Promote and organize	1. Planning	PRASHA
Chetak Festival arrangement benefits 6 Tourism - Tribal Food across tourist locations Skill Skill and upskill youths in relevant and relevant and relevant and Provide a platform to skilled freelancers to sense in the Develop a portal where exchange of sense in sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the District Skill and sense in the District Skill of the Develop a portal where freelancers who offer sexbange of sense is sense in the District Skill of the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange of sense is sense in the Develop a portal where freelancers who offer sexbange is sense in the Development sense is sense in the Develo		SarangKheda	traditional festival to reap	2. Promotion	D
arrangement benefits 1. Research ITDP Food Promote tribal cuisine across tourist locations 1. Research ITDP 2. Training 3. Setup Food stalls across tourist locations 3. Setup Food stalls across tourist locations 5 Kill Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and growth sectors Conduct maximum trainings mentioned in the District Skill Development Plan CMEGP, SANKAL Plank 2 Portal for exchange of Provide a platform to skilled freelancers to Develop a portal where freelancers who offer DPC		_	maximum economic	3. Safety arrangements	
6 Tourism - Tribal Food across tourist locations Setup Food stalls across tourist locations Skill Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and Promote tribal cuisine across tourist locations Stupportive SE Conduct maximum trainings mentioned in the District Skill Development Plan Physical Portal for exchange of Provide a platform to skilled freelancers to freelancers who offer				, ,	
Food across tourist locations 2. Training 3. Setup Food stalls across tourist locations Supportive SE Supportive SE Supportive SE Supportive SE Conduct maximum trainings mentioned in the District Skill youths in relevant and PMKVY, CMEGP, SANKAL Development Plan P Provide a platform to skilled freelancers to Supportive SE Develop a portal where freelancers who offer	6	_		1 Research	ITDP
3. Setup Food stalls across tourist locations SUPPORTIVE SE Skill Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and growth sectors The District Skill of the	0				
Skill Skill Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and PMKVY, Skill and upskill youths in relevant and Development Skill and upskill youths in relevant and Portal for exchange of Provide a platform to skilled freelancers to Develop a portal where freelancers who offer DPC Skilled freelancers to DPC Skilled freelancers who offer DPC Skilled freelancers who offe		roou	across tourist locations		IVIA V IIVI
Skill Skill Skill and upskill youths in Conduct maximum PMKVY, CMEGP, Skill and upskill youths in relevant and Portal for exchange of Skilled freelancers to Skill end upskill tourist locations Supportive SE Supportive SE Conduct maximum PMKVY, CMEGP, SANKAL Development Plan P Provide a platform to Develop a portal where DPC Skilled freelancers to Skilled freelancers who offer DPC Skilled freelancers to Supportive SE Supportive				•	
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1 Skill Development PMKVY, relevant and growth sectors Skill and upskill youths in relevant and growth sectors Skill and upskill youths in relevant and PMKVY, Tainings mentioned in the District Skill Development Plan P 2 Portal for exchange of Skilled freelancers to Freelancers who offer				tourist locations	
Development Skill and upskill youths in relevant and Provide a platform to exchange of Provide a platform to skilled freelancers to Skill and upskill Development Plan Develop a portal where freelancers who offer				SUPPO	ORTIVE SE
Skill and upskill youths in relevant and Provide a platform to exchange of skilled freelancers to skilled freelancers who offer the District Skill Development Plan Develop a portal where freelancers who offer	1	Skill	Skill and upskill youths in	Conduct maximum	PMKVY,
Skill and upskill youths in relevant and Provide a platform to exchange of skilled freelancers to skilled freelancers who offer the District Skill Development Plan P Develop a portal where freelancers who offer		Development	relevant and growth sectors	trainings mentioned in	CMEGP,
youths in relevant and Provide a platform to exchange of skilled freelancers to skilled freelancers who offer		-	_	the District Skill	SANKAL
relevant and Provide a platform to Develop a portal where Exchange of Skilled freelancers to Freelancers who offer		-		Development Plan	P
2 Portal for Provide a platform to Develop a portal where skilled freelancers to freelancers who offer		•		1	
exchange of skilled freelancers to freelancers who offer	2		Provide a platform to	Develop a portal where	DPC
·g· ·-			-		
I gowinger I connect with quetomore I democte convices will I		services	connect with customers	domestic services will	
		services	connect with customers		
connect with people.					
'Kushal					
Nandurbar'				Nandurbar'	

3	Electrification of	Electrification of	Electrification of	SAUBHG
	households	households without	25%	YA,
	without	electricity	of 19181 remaining	RDSS
	electricity		RHH	

	Template For Annuexure B				
Sr. No.	Data / Information Gap Identified	Relevant Chapter / Section No.	Sector / Sub- sector (if- applicable)		
1	Details for Existing Carbon footprint not available	ESG Profile of District(Chapter 1)			
2	Existing Social Impact Bond	ESG Profile of District(Chapter 1)			
3	Percentage of energy requirement obtained from renewable sources of energy	ESG Profile of District(Chapter 1)			
4	Existing Green/Climate Impact Bond	ESG Profile of District(Chapter 1)			
5	Purchase Power Parity	Economic Profile(Chapter 1)			
6	Annual Action Plan	Current FY budegt allocation and Average Expenditure	All Sector		

Existing and appro	oved Scheme	Financing	Financing	Employment
Current FY Budget allocation in Lakh ₹	Average budget utilization in the last year	Gap estimated for interventio ns (In Cr.)	sources for the	Potential
RE - ANNUAL ACTI	ON PLAN			
42.56	100	8	1. Govt. of Maharashtra 2. NITI Ayog	1000 (farmers trained annually)
Nil	Nil	1.5	1. Govt. of Maharashtra	100 (50 farmers + 50 helpers)
Nil	Nil	0.1	1. Govt. of Maharashtra	100 (10 each for adm.)
Nil	Nil	30	1. Govt. of Maharashtra 2. ITDP	100 for setting up irrigation
Nil	Nil	1	1. Govt. of India 2. Govt. of Maharashtra	50
Nil	Nil	1	1. Govt. of India 2. Govt. of Maharashtra	50 salers / box makers
Nil	Nil	0.5	1. Govt. of Maharashtra 2. ITDP	-
2759	100%	0.5	Nil	30
NDRY - ANNUAL A	CTION DI AN	2	1. Govt. of India 2. Govt. of Maharashtra	100

NDRY - ANNUAL ACTION PLAN

318.68	100%	8.8	1. Govt. of India 2. Govt. of Maharashtra	1000
Nil	Nil	1	1. Govt. of India 2. Govt. of Maharashtra	50
NA	NA	0.94	1. Govt. of Maharashtra 2. NITI Ayog	50
S - ANNUAL ACTIO	N PLAN			
Nil	Nil	2.8	1. Govt. of India 2. Govt. of Maharashtra	200
UCE - ANNUAL AC	CTION PLAN			
Nil	Nil	3	 Govt. of India Govt. of Maharashtra ITDP 	50
		2	Nil	50
		2	1. Govt. of India 2. Govt. of Maharashtra 3. ITDP	500
DEVELOPMENT - A	NNII A C'TI	3	1. Govt. of India 2. Govt. of Maharashtra 3. ITDP	100

2500		3	1. Govt. of India 2. Govt. of Maharashtra	50
NA	NA	0.2	District Planning Committee	-
NA	NA	0.5	Nil	-
CESSING - ANNUAL				•
Nil	Nil	5	 Govt. of India Govt. of Maharashtra 	200
ES AND INSURANC	E – ANNUAL	ACTION PL	AN	
NII	Nil	2	Govt. of India	200 BC /CSP
		0.5	1. Govt. of India 2. Govt. of Maharashtra	-

		0.5	Govt. of India	-
SM – ANNUAL ACT				
350	100%	2.5	1. Govt. of Maharashtra 2. NITI Ayog	20
		1	1. Govt. of India 2. Govt. of Maharashtra	50
		0.2	District Planning Committee	-
		0.1	District Planning Committee	-
NII	Nil	1	Govt. of India	1000 (temporary employment)
Nil	NIL	2	1. Govt. of India 2. Govt. of Maharashtra	50
CTOR - ANNUAL A	CTION PLAN			
500	40%	6	1. Govt. of India 2. Govt. of Maharashtra	3000
Nil	Nil	0.2	District Planning Committee	-

69.77	100%	100	1. Govt. of India 2. Govt. of	200
			Maharashtra	

Comments / Suggestions

Data Not Available

Data Not Available with district departments, budget is managed at state level for most of the schemes.

Linkage ge with SDGs
13
1,8,12
1,2,6,8
1,2,8
1
1,2,8
2,13,15
1,2,8
1

2,8
2,0
1,2,8
1,2,8,15
:
1,8,9
1,8,12
1,0,12
1,2,13,15
1,2,8,12
1,2,8,12

1,8,12
8,9,17
1,8,9,17
8,9,12
1,8,9,11
1,5,8,

1,5,8
1,8,9
8,12,15
8,9,12
8,11,12
8,11,12
8,9,12
6.0
6,8
8,10,12