

| Sr. No.                 | Initiative                                    | Objective   | Specific Intervention require   | Mapping of existing and approved Schemes/ Program mes that |
|-------------------------|---|---|---|--|
| <b>AGRICULTURE</b>      |   |   |   |  |
| 1                       | <b>Climate Resilient Agriculture</b>          | Promote high yielding and disease resilient crop varieties          | 1.Establish farm field schools in 20 villages   | 1.Dr. Panjabrao Deshmukh                                   |
| 2                       | <b>Sericulture</b>                            | Diversify Agri land to sericulture                                  | 2.Create a platform for climat knowledge sharing 3.Train 1000 farmers                       | Silk Samgra  |
| 3                       | <b>Facilitation in settingup FPOs</b>         | Establish FPOs to empower farmers                                   | Facilitate 10 FPOs  | 2.CROPS AP   |
| 4                       | <b>Irrigation for IFR</b>                     | Provide modern irrigation to IFR citizens                           | through KVK and ATMA  | 3.National Food  |
| 5                       | <b>Mushroom Cultivation</b>                   | Harness the potential of favorable climate for mushroom cultivation | Mobilize, train and incentivize 50 farmers each year  | MIDH   |
| 6                       | <b>Apiculture</b>                             | Apiculture as a secondary source of income for farmers              | Mobilize, train and incentivize 1000 farmers each year                                      | KVIC   |
| 7                       | <b>Plantation of timber on crop periphery</b> | Social forestation and long term income source for farmers          | Plantation of timber and fruit plants on farm periphery 2000 farmers annually (40000 trees) | Nagar Van Yojana   |
| 1                       | <b>Vegetable Cluster</b>                      | Empower and organize vegetable farming                              | Develop 3 vegetable clusters and one FPO through KVK and ATMA                               | Not covered under any scheme                               |
| 2                       | <b>Flower Cultivation</b>                     | Introduce flower crops in protected cultivation                     | Mobilize and incentivize 25 farmers for protected cultivation                               | RKVY   |
| <b>ANIMAL HUSBANDRY</b> |   |   |   |  |

|   |   |  |   |                                      |
|---|---|--|---|--------------------------------------|
| 1 | <b>Animal Husbandry as a secondary source of Income</b> | To provide a safe secondary source of income to farmers in the form of goat and mulching animals | Mobilization, training, and incentivize 1000 farmers annually                     | National Livestock Mission           |
| 2 | <b>Strengthening Poultry Network in the district</b>    | Create a network of poultry farmers in the district  | Mobilize 4 applicants from each of the 6 blocks and provide training and finance. | Maharashtra Poultry Entrepreneurship |
| 3 | <b>Milk Collection Center</b>                           | Establish a network of organized milk collection.  | Setup 2 Milk collection centers each at 6 block annually.                         | NITI Ayog Nav Tejswini MAVIM         |

#### **FISHERIES**

|   |  |  |  |                      |
|---|--|--|--|----------------------|
| 1 | <b>Development of Aquaculture Pond</b> | Provide an alternative source of income and irrigation for farmers | Mobilize and support 200 farmers annually to setup farm ponds. | Magel Tyala Shettale |
|---|--|--|--|----------------------|

#### **FOREST PROD**

|   |  |  |  |                                |
|---|--|--|--|--------------------------------|
| 1 | <b>Aforestation cum soil conservation</b>    | To increase forest cover and density of degraded forest with density <0.4. | 1. forestation works in degraded forest with density <0.4. 2. 300 hectares of bamboo plantation each year in the forest area/ CFR area. 3. Medicinal / NTFP species plantation in the forest area near villages. | National Afforestation Program |
| 2 | <b>Increase Nurseries in the district.</b>   | Increase the strength of Nursery   | Setup 2 Nursery annually   | Not covered under any          |
| 3 | <b>Sustainable forest produce collection</b> | Reap maximum sustainable   | 1. Train IFR, CFR and SHGs in forest areas in sustainable & safe collection.   | ITDP                           |
| 4 | <b>Value Addition of</b>                     | benefits out of  | 2. Provide equipment for safe collection   | Van Dhan Vikas                 |

#### **TEXTILE / INDUSTRIAL I**

|                                  |   |  |  |  |
|----------------------------------|---|--|--|--|
| 1                                | <b>Textile Cluster Development</b>                              | Improve the performance of Textile MSMEs in the district through cluster approach. | Setup two textile cluster in Navapur proposed by DIC   | Maharashtra Industrial Cluster Development Program |
| 2                                | <b>District Industrial Portal</b>                               | Streamline the process of Industry Approval  | 1.Develop a portal for all relevant industry approval<br>2.Land Bank                                     | DPC  |
| 3                                | <b>Investor Summit</b>  | Attract Investors in Nandurbar   | 1.Conduct district level summits half- yearly<br>2.Participate in Summits across India                   | Not covered in any scheme                          |
| <b>AGRO / FOOD PRO</b>           |   |  |  |  |
| 1                                | <b>Support for setting up processing units</b>                  | Stimulate growth in food processing industry                                       | Incentivize setting up small and medium scale units of Chili, Millet, NTFP, Spice etc. 50 units annually | CMEGP<br>PMEGP                                     |
| <b>BANKING FINANCIAL SERVICE</b> |   |  |  |  |
| 1                                | <b>Improve Banking Network</b>                                  | Financial Inclusion of underserved areas   | 1.Rural branches in 20 out of 56 total identifies locations<br>2.Deployment of BC / CSP in GPs           | PMJDY – Bank Mitra                                 |
| 2                                | <b>Credit outreach for entrepreneurship and self employment</b> | To provide the self-employment aspirations of the people with credit support.      | Conduct Awareness and registration drives quarterly  | CMEGP,PMEGP,Art hik Vikas Corporations             |

|                      |   |   |   |                        |
|----------------------|---|---|---|------------------------|
| 3                    | <b>Enhance Inclusion in social security schemes (PMJBY, APY,</b>  | Increase awareness and ultimately participation in social security schemes,     | Awareness and registration drives at PHC level  | -                      |
| <b>TOURI</b>         |   |   |   |                        |
| 1                    | <b>Toranmal – Home Stays</b>                                      | Generate livelihood opportunities and stimulate growth at Toranmal Hill Station | Mobilize, Train and Incentivize to set up 20 Homestays run by SHG annually                                  | NITI Ayog Nav Tejswini |
| 2                    | <b>Toranmal – Adventure Tourism</b>                               | Generate livelihood opportunities and stimulate growth at Toranmal Hill Station | Train and incentivize youths to setup adventure tourism business  | PMKVY CMEGP            |
| 3                    | <b>Tourism Portal</b>   | Organize and promote tourism of Nandurbar                                       | Develop portal for tourist bookings and awareness   | DPC                    |
| 4                    | <b>Tourism Promotion and Marketing</b>                            | Attract tourists in Nandurbar   | 1. Digital Marketing<br>2. Billboards<br>3. Influencer marketing  | DPC                    |
| 5                    | <b>Kathi Holi &amp; SarangKheda Chetak Festival arrangement</b>   | Promote and organize traditional festival to reap maximum economic benefits     | 1. Planning<br>2. Promotion<br>3. Safety arrangements   | PRASHA D               |
| 6                    | <b>Tourism - Tribal Food</b>                                      | Promote tribal cuisine across tourist locations                                 | 1. Research<br>2. Training<br>3. Setup Food stalls across tourist locations                                 | ITDP MAVIM             |
| <b>SUPPORTIVE SE</b> |   |   |   |                        |
| 1                    | <b>Skill Development Skill and upskill youths in relevant and</b> | Skill and upskill youths in relevant and growth sectors                         | Conduct maximum trainings mentioned in the District Skill Development Plan                                  | PMKVY, CMEGP, SANKAL P |
| 2                    | <b>Portal for exchange of services</b>                            | Provide a platform to skilled freelancers to connect with customers             | Develop a portal where freelancers who offer domestic services will connect with people. 'Kushal Nandurbar' | DPC                    |

|          |  |   |   |                 |
|----------|--|---|---|-----------------|
| <b>3</b> | <b>Electrification of households without electricity</b> | Electrification of households without electricity | Electrification of 25% of 19181 remaining RHH | SAUBHG YA, RDSS |
|----------|--|---|---|-----------------|

**Template For Annueuxure B**

| <b>Sr. No.</b> | <b>Data / Information Gap Identified</b>                                   | <b>Relevant Chapter / Section No.</b>                | <b>Sector / Sub-sector (if-applicable)</b> |
|----------------|--|--|--|
| 1              | Details for Existing Carbon footprint not available                        | ESG Profile of District(Chapter 1)                   |  |
| 2              | Existing Social Impact Bond  | ESG Profile of District(Chapter 1)                   |  |
| 3              | Percentage of energy requirement obtained from renewable sources of energy | ESG Profile of District(Chapter 1)                   |  |
| 4              | Existing Green/Climate Impact Bond   | ESG Profile of District(Chapter 1)                   |  |
| 5              | Purchase Power Parity  | Economic Profile(Chapter 1)                          |  |
| 6              | Annual Action Plan   | Current FY budegt allocation and Average Expenditure | All Sector                                 |

| Existing and approved Scheme           |   | Financing Gap estimated for interventions (In Cr.) | Financing sources for the gap estimated | Employment Potential |
|--|---|--|---|----------------------|
| Current FY Budget allocation in Lakh ₹ | Average budget utilization in the last year |  |   |                      |

#### RE - ANNUAL ACTION PLAN

|       |      |     |  |                                 |
|-------|------|-----|--|---------------------------------|
| 42.56 | 100  | 8   | 1. Govt. of Maharashtra<br>2. NITI Ayog      | 1000 (farmers trained annually) |
| Nil   | Nil  | 1.5 | 1. Govt. of Maharashtra                      | 100 ( 50 farmers + 50 helpers)  |
| Nil   | Nil  | 0.1 | 1. Govt. of Maharashtra                      | 100 (10 each for adm.)          |
| Nil   | Nil  | 30  | 1. Govt. of Maharashtra<br>2. ITDP           | 100 for setting up irrigation   |
| Nil   | Nil  | 1   | 1. Govt. of India<br>2. Govt. of Maharashtra | 50                              |
| Nil   | Nil  | 1   | 1. Govt. of India<br>2. Govt. of Maharashtra | 50 salers / box makers          |
| Nil   | Nil  | 0.5 | 1. Govt. of Maharashtra<br>2. ITDP           | -                               |
| 2759  | 100% | 0.5 | Nil  | 30                              |
|       |      | 2   | 1. Govt. of India<br>2. Govt. of Maharashtra | 100                             |

#### NDRY - ANNUAL ACTION PLAN

|        |      |      |  |      |
|--------|------|------|--|------|
| 318.68 | 100% | 8.8  | 1. Govt. of India<br>2. Govt. of Maharashtra | 1000 |
| Nil    | Nil  | 1    | 1. Govt. of India<br>2. Govt. of Maharashtra | 50   |
| NA     | NA   | 0.94 | 1. Govt. of Maharashtra<br>2. NITI Ayog      | 50   |

#### S - ANNUAL ACTION PLAN

|     |     |     |  |     |
|-----|-----|-----|--|-----|
| Nil | Nil | 2.8 | 1. Govt. of India<br>2. Govt. of Maharashtra | 200 |
|-----|-----|-----|--|-----|

#### DUCE - ANNUAL ACTION PLAN

|     |     |   |   |     |
|-----|-----|---|---|-----|
| Nil | Nil | 3 | 1. Govt. of India<br>2. Govt. of Maharashtra<br>3. ITDP | 50  |
|     |     | 2 | Nil   | 50  |
|     |     | 2 | 1. Govt. of India<br>2. Govt. of Maharashtra<br>3. ITDP | 500 |
|     |     | 3 | 1. Govt. of India<br>2. Govt. of Maharashtra<br>3. ITDP | 100 |

#### DEVELOPMENT - ANNUAL ACTION PLAN

|      |    |     |  |    |
|------|----|-----|--|----|
| 2500 |    | 3   | 1. Govt. of India<br>2. Govt. of Maharashtra | 50 |
| NA   | NA | 0.2 | District Planning Committee                  | -  |
| NA   | NA | 0.5 | Nil  | -  |

#### CESSING - ANNUAL ACTION PLAN

|     |     |   |  |     |
|-----|-----|---|--|-----|
| Nil | Nil | 5 | 1. Govt. of India<br>2. Govt. of Maharashtra | 200 |
|-----|-----|---|--|-----|

#### ES AND INSURANCE – ANNUAL ACTION PLAN

|     |     |     |  |             |
|-----|-----|-----|--|-------------|
| Nil | Nil | 2   | Govt. of India                               | 200 BC /CSP |
|     |     | 0.5 | 1. Govt. of India<br>2. Govt. of Maharashtra | -           |



|  |  |     |                |   |
|--|--|-----|----------------|---|
|  |  | 0.5 | Govt. of India | - |
|--|--|-----|----------------|---|

### SM – ANNUAL ACTION

|     |      |     |  |                             |
|-----|------|-----|--|-----------------------------|
| 350 | 100% | 2.5 | 1. Govt. of Maharashtra<br>2. NITI Ayog      | 20                          |
|     |      | 1   | 1. Govt. of India<br>2. Govt. of Maharashtra | 50                          |
|     |      | 0.2 | District Planning Committee                  | -                           |
|     |      | 0.1 | District Planning Committee                  | -                           |
| Nil | Nil  | 1   | Govt. of India                               | 1000 (temporary employment) |
| Nil | NIL  | 2   | 1. Govt. of India<br>2. Govt. of Maharashtra | 50                          |

### CTOR - ANNUAL ACTION PLAN

|     |     |     |  |      |
|-----|-----|-----|--|------|
| 500 | 40% | 6   | 1. Govt. of India<br>2. Govt. of Maharashtra | 3000 |
| Nil | Nil | 0.2 | District Planning Committee                  | -    |

|       |      |     |  |     |
|-------|------|-----|--|-----|
| 69.77 | 100% | 100 | 1. Govt. of India<br>2. Govt. of Maharashtra | 200 |
|-------|------|-----|--|-----|

|   |
|---|
|   |
| <b>Comments / Suggestions</b>   |
| Data Not Available  |
| Data Not Available  |
| Data Not Available  |
| Data Not Available  |
| Data Not Available  |
| Data Not Available with district departments, budget is managed at state level for most of the schemes. |

| Linkage ge<br>with SDGs |
|-------------------------|
|                         |
| 13                      |
| 1,8,12                  |
| 1,2,6,8                 |
| 1,2,8                   |
| 1                       |
| 1,2,8                   |
| 2,13,15                 |
| 1,2,8                   |
| 1                       |
|                         |

2,8

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1,2,8,12

1,2,8,12

1,8,12

8,9,17

1,8,9,17

8,9,12

1,8,9,11

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1,5,8

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8,12,15

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8,11,12

8,11,12

8,9,12

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8,10,12

1,3,8