

Sub- Sector	Objective	Specific Interventions Required
	To enhance sustainable food grain crop production, improve soil fertility, and ensure food security by promoting remunerative procurement, enhanced farm management practices, and increased income.	1) Cluster Demonstration (3963 Ha.) 2) Intercrop Demonstration, (130 Ha.) 3) Crop Based Demonstration (390 Ha.) 4) Certified seed Distribution (3041 Qtl.) 5) INM & IPM, (19598 Ha.) 6) Irrigation Devices, (16842 No.) 7) FFS (105 No.) 8) Flexy fund- Godown (60 No.) 9) seed dressing drum (37 No.) 10) seed treatment programme (932 No.) 11) grain storage containe (62 No.) 12) OPMS (No.) 13) Kapus fardad nirmulan (130 No.)
	To raise awareness about the significant role of millet in food security and nutrition, and motivate stakeholders to enhance the sustainable production and quality of millets.	1) Publicity of nutri-cereals 2) Minikit Distribution (102126 No.) 3) Cluster Demonstration, (420 ha.) 4) FFS (18 No.) 5) Training of extention Officers , (12 No.) 6) Workshop (1 No.) 7) Exhibition on District level, (1 No.)
	To enhance agriculture's productivity, sustainability, and resilience by promoting location-specific Integrated Farming Systems, providing sustainable livelihoods, avoiding climate change losses, increasing agricultural production and employment, and boosting farmers' confidence in dryland farming.	A.Integrated Farming System 1. Horticulture Base Farming System (113.40 Ha) 2.Dairy Base Farming System (114.50 Ha) 3. Livestock Base Farming System (33.00 Ha) B. Value Addition and Resource Conservation C.1. Silage Unit (5 No.) 2. Post Harvest & Storage (Pack House) (22 No.) 3. Vermi Compost Permanent

Agriculture (Crops) DSAO		Unit (13 No.) 4. Green Mannuring (112.50 Ha)
	To enhance sustainable food grain crop production, improve soil fertility, and ensure food security by remunerative grain procurement, enhanced farm management practices, and increased income.	1) Cluster Demonstration (10500 Ha.)
		2) Farmer Visit,
		3)FFS (420 No.)
		4) Farmer Producer Companies
		5)Flexy fund- Godown
		6)samuh pravartak
	To enhance sustainable food grain crop production, improve soil fertility, and ensure food security by remunerative farming, enhanced technologies, and improved farm management practices.	1) Cluster Demonstration (2857Ha.)
		2) Farmer Visit,
		3) FFS (76 No.)
		4) Farmer Producer Companies
		5) Flexy fund- Godown
		6) samuh pravartak
	Promoting farm mechanization to small and marginal farmers. creating custom hiring	1. Mini Tractor - No.10
		2.Tractor - No.300
		3.power tiller - No.10
		4. Rotavator - No.62
		5. Seed drill - No.80
		6. Palti Nangar - No.77
		7.Cultivator - No.25
		8.Power Weeder No.40
		9.Crop Reaper cum Binder - No.40
		10.crop Threshers - No.45
		11.Paddy Transplanter - No.5

	centers, creating hubs for high-value equipment, raising stakeholder awareness, and ensuring performance testing and certification at designated centers across the country.	12.Multi crop Threshers - No.10 13. Brush Cutter - No.15 14. Mini Dal Mill/ Rice Mill - No.5 15. Cotton Shreder- No.5 16.sugarcane kutti/ Shreder/Mulchar- No.5 17.Crop Protection Implement - No.40 18. Tractor Operated Sprayer No.5 19.Cleaner Cum Greder - No.10 20.Other Component - No.30 21.Aujare Bank - No.22 22 contingency - All Total No - 841
Agriculture (Crops) ATMA	Expansion of Areas under Organic Farming through cluster-based approach	a) Formation of farmers groups & FPC
		b)Capacity building through training training & field visits.
		c)To provide infrastructure for on-farm production of organic inputs
		d)To initiate PGS certification
		e)To provide financial assistance to establish on farm Organic inputs centre
		f)To provide financial assistance to establish value addition facilities & Value-Added Marketing.
		g)To establish organic/Bio inputs (Bio-fertilizers & Bio pesticides) at Farmers group level & at FPC level.
	Objective of the project is to saturate the watershed completely and increase the water table level which in case will provide the better irritability to the field and benefit the irrigation system	Project carried out in 13 talukas has another set of 243 villages in total divided into different watersheds having works such as area treatment, and drainage line treatment viz. nalla regradation, cement nalla bandhara,etc

	Agriculture Technology dissemination	Farmer's Trainings, Demonstrations, Study Tours. Farmers Group formation, Exhibitions, Workshops
Animal Husbandry	To generate employment, milk, meat & egg production with economic development	2 Milch animal distribution
		2 Milch animal distribution
		2 Milch animal distribution
		10+1 Goat unit distribution
		10+1 Goat unit
		10+1 Goat unit
		25+3 Poultry Unit
		25+3 Poultry Unit
		25+3 Poultry Unit
	To generate employment, milk, meat & egg production with economic development	2 Milch animal distribution
		2 Milch animal distribution
		2 Milch animal distribution
Fishery & Aquaculture	1.To augment fish production from reservoirs and lakes in a responsible manner without affecting the livelihood of	Cage Culture Installation of Cages 50 unit in Reservoir, each unit contains 18 no. of cages Total – 900 cages .
	2.To enhance the income and livelihood security of the fishers depending on inland fisheries resources; and	
	3.To increase per capita fish protein availability in the country;	
Forestry & Logging	Wild life Management and wide publicity and awareness	1. Adventure Plan
		2. Publicity Activity Plan
		3. Water Boat (Eco- tourism Plan)
		4.ideal village in buffer of TR
		5. Livelihood activities in buffer of TR

		6. forest protection
	To reclaim govt. waste land, increase green cover, use of bamboo for day to day consumption and industries	a. Plantation on Govt. Land and G.P land. b. Plantation on Private agriculture land
	Bamboo industries like Matboard, Agarbatti, Handicraft for generating employment	Promoting bamboo based industry
NSSCDCL	E-Governance - To provide safety and security to the citizens by providing the facility to the Police Department to monitor	Nagpur Safe and Smart City Project – CCTV Cameras to be installed at traffic junctions
	Environment - To make the allocated land free from legacy waste.	Bio-Mining - To treat 6 lakh metric tons of legacy waste
	Environment - For cleaning the manholes along the sewer lines in the city by using Robots to minimize the manual scavenging	Piloting of Robotics scavenger for Manhole Cleaning - For 3 robots for 5 years
	E-Governance - To centrally connect all the street lights equipped with the sensors to a central command Center, through which the power modes of the lights can be controlled and power consumption during the late night hours can be reduced.	Piloting of Smart Street Lights
		383 Street lights covered .
NIT	Art Gallery & Library building	Construction of Art Gallery & Library building at Shri. Sant Leonardo Maharaj Smarak at
NMRDA	Development of Koradi Mandir	Development of Shree Mahalaxmi Jagdamba Mata Mandir, Koradi Phase 1 & Phase 2
	BAJRANGBALI (Hanuman) Statue	BAJRANGBALI (Hanuman) Statue 15.1 feet height / measured from
	Swadesh Darshan	Development of Warkh Adasa Dhapewada- Paradsingha-Chota
	Sant Chokhamela Hostel Building	Construction of New Govt. Hostel building for backward
	Nalla Deepening	Nalla Deepening and Training of various watersheds at Mouda & Kambo
	Pradhan Mantri Awas Yojana (Vertical- 3, AHP))	Pradhan Mantri Awas Yojana (Vertical- 3, AHP))
	Pradhan Mantri Awas Yojana (Vertical-4, BLC)	Pradhan Mantri Awas Yojana (Vertical – 4, BLC)
	Dr. Babasaheb Ambedkar International Convention Centre	Dr. Babasaheb Ambedkar International Convention Centre
	Development of Shantivan Chicholi	Development of Shantivan Dr. Babasaheb Ambedkar Memorial and Socio-cultural Training
	To provide facilities & and basic amenities to Devotees visiting the Tajbagh Shrine.	Development and Renovation of Tajbagh
	To provide necessary additional / balance facilities to the citizens	Deputy KTO Office (East) At Kti. No. 83,84/1, Mouza Chikbali(Doo), Nagpur

Mapping of existing and approved Schemes/ Programs that may address the specific intervention required *	Existing and Approved Schemes	
	Current FY Budget allocation	Average budget utilization in last 3 FYs (in %)
National Food Security Mission for Rice, Wheat, Pulses & Cotton	NFSM Pulses - 307.07 lakhs NFSM Rice - 52.68 lakhs NFSM Wheat - 83.46 lakhs NFSM (TRFA Pulses) -72.32 Lakhs NFSM Cotton- 41.87 lakhs NMEO Soyabean -245.40 Lakhs All Total - 802.80	89.64 %
National Food Security Mission for Nutri Cereals Rashtriya Krishi Vikas Yojana for Nutri Cereals	NFSM Nutri Cereals - 29.95 lakhs RKVY Nutri Cereals - 23.87 lakhs	95%
National Mission For Sustainable Agriculture And Rainfed Area Development (RAD)	NMSA - RAD - 144 lakhs	85%

Rajya Puraskrut soyabeen & etar telbiya utpadakata vadh Yojna	State Soyabeen- 1326.57 lakhs	80%
Rajya Puraskrut Kapus utpadakata vadh Yojna	State Cotton- 191.85 lakhs	80%
	1. Mini Tractor - No.10 (Rs.10.00 lakhs) 2.Tractor - No.300 (Rs.375.00 lakhs) 3.power tiller - No.10 (Rs.7.50 lakhs) 4. Rotavator - No.62 (Rs.39.06 lakhs) 5. Seed drill - No.80 (Rs.22.40 lakhs) 6. Palti Nangar - No.77 (Rs.38.50 lakhs) 7.Cultivator - No.25 (Rs.11.00 lakhs) 8.Power Weeder No.40 (Rs.25.20 lakhs) 9.Crop Reaper cum Binder - No.40 (Rs.30 lakhs) 10.crop Threshers - No.45 (Rs.45 lakhs) 11.Paddy Transplanter - No.5 (Rs.10.00 lakhs)	

Sub - Mission On Agricultural Mechanization	12.Multi crop Threshers - No.10 (Rs.8.00 lakhs)	100%
	13. Brush Cutter - No.15 (Rs.8.00 lakhs)	
	14. Mini Dal Mill/ Rice Mill - No.5 (Rs.7.50 lakhs)	
	15. Cotton Shreder- No.5 (Rs.1.25 lakhs)	
	16.sugarcane kutti/ Shreder/Mulchar- No.5 (Rs.3.15 lakhs)	
	17.Crop Protection Implement - No.40 (Rs.14.80 lakhs)	
	18. Tractor Operated Sprayer No.5 (Rs.3.15 lakhs)	
	19.Cleaner Cum Greder - No.10 (Rs.6.00 lakhs)	
	20.Other Component - No.30 (Rs.24.00 lakhs)	
	21.Aujare Bank - No.22 (Rs.100.00 lakhs)	
	22 contingency – (Rs.7.86 lakhs)	
	All Total - 793.87 lakhs	
PKVY -I Paramparagat Krishi Vikas Yojana	150.00 (for 1 st phase)	
PKVY -II Paramparagat Krishi Vikas Yojana	157.50 (For 2 nd phase)	
Dr Punjabrao Deshmukh Naisargik sheti Mission (DPDNSM)	1122	
	16202.00 lakhs	

	30	
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Regular Scheme (Scp)	407.3	99.26
Regular scheme (OTSP)	47.28	99.62
Regular scheme (TSP)	16.58	96.19
Regular Scheme (Scp)	200	99.12
Regular scheme (OTSP)	34.06	97.98
Regular scheme (TSP)	9.33	99.72
OTSP	0.54	72.15
TSP	6	57.78
General	0.3	74.87
Regular Scheme (Scp)	407.3	99.26
Regular scheme (OTSP)	47.28	99.62
Regular scheme (TSP)	16.58	96.19

PMMSY	10,000 lakhs	40%
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	100 lakhs	
	700 lakhs	
	250 lakhs	
	5000 lakhs	
	1000 lakhs	

	1000 lakhs	
Atal Bamboo Samruddhi yojana	@Rs.1.00 lakh/farmerx5000 farmers= 500 lakhs.	100%
National Bamboo Mission	@Rs. 50.00 lakhs/50 beneficiaries = 250 lakhs	100%

SMART CITY Mission	30 Cr (Overall project budget 52000 lakhs)	100%
	4728 lakhs	100%
	447 lakhs	100%
	1500 lakhs	100%

State Funding & DPC	627 lakhs	100%
	22081 lakhs	100%
	1519 lakhs	100%
	5396 lakhs	100%
	7487 lakhs	100%
	1731 lakhs	100%
	44124 lakhs	100%
	51170 lakhs	100%
	11376 lakhs	100%
	40.76	100%
	132.49	100%
	30.63	100%

Employment Potential	Financing Gap estimated for interventions	Financing source(s) for the gap estimated
	0	
	0	
	0	

<p>Agriculture activities are done to enhance the livelihood and income of farmer through Govt. support. No direct employment is generated through the interventions mentioned.</p>		
	0	
	0	

	0	
	0	
	0	
	0	
	0	

20 Lakhs	Innovative scheme from District Planning Committee	
~500 - 1000	0	
~500 - 1000	0	
10000	0	
2000 - 5000	0	

-	0	
-	0	
100 - 500	0	
	0	
	0	
	0	
8000 - 10000	0	