

Sr. No.	Sector	Sub-sector/ Line Department	Objectives
Crops			

1

**Increase agricultural productivity to improve Farmers income, provide a livelihood to a significant proportion of the population:** (Paddy (Rice), Finger Millet, Sugarcane, Soyabean)

	<b>Agriculture &amp; Allied</b>	<b>Crops</b>	
2			Promote Group farming
			Generate employment: Agriculture and allied sectors

3			Promote Horticulture Product: Spices Cashew, all vegetable, Establishing Value Chain / Create quality infrastructure for storage and processing to control wastage

Animal Husbandary			
4			Improved livestock production
5			Reducing Fodder insufficiency, increased production of fodder, acreage of land under fodder cultivation and popularize Azola Cultivation, Hydroponics, etc. to meet the growing demand of fodder through NLM and RKVY

6			Prevention and control of animal diseases
7			Establish Free System Cattle Shed (Gotha)
8			To promote Sheep and Goat Farms
9			To promote poultry development
10			Dairy Development – Increase Dairy Milk Production
Apiculture			
1			Creation of community Facility Centers, Honey processing units, laboratory and information centres
2			Production, processing and marketing of high quality honey

3	Agriculture & allied	Apiculture	training, Creating income opportunities through distribution of boxes
4			Information center, selfie point, direction indicators and the development of honey villages to aid tourism
Fisheries			
1			Raise fish seed production to meet fish seed demand of district.

2	Agriculture & Allied	Fisheries	To provide dedicated rearing space for tank lease holder near to the reservoir to rear healthy fish fingerlings & to ensure optimum seed stocking
3			To introduce modern Aquaculture techniques
4			To Create a Fisheries Training centre



Forestry			
1	Agriculture & Allied	Forestry	To protect & conserve the existing forest & wildfire.
2			To generate alternative livelihood to the local villages to reduce dependency of forest.
3			To reduce to man-animal conflict by way of habitat improvement measures.

4	Agriculture & allied	Social Forestry	To increase the green cover within the district
Sericulture			
1			Mulberry Cultivation (in acres)
2			Egg Distribution

3	Agriculture & allied	Sericulture	Cocoon Production
4			Egg production
5			To distribute egg masses as per the demand of the district in the state

Initiatives	Mapping of Existing and Approved Schemes / Program	Existing and Approved Schemes		Financing Gap estimated for interventions
		Current FY Budget Allocation	Average budget utilization in last 3 FYs (in %)	
Yield Improvement of targeted Crops/ Products:				
Paddy (Rice)-	Crop Pest Surveillance and Advisory Project (CROP-SAP)	46.75 Lakh Received for Paddy, Sugarcane and Finger Millate	100%	0
1. Use of high yield and hybrid variety				
2. Integrated Pest Management				
3. Saguna Rice Cultivation Method				
Promotion of Finger Millet:	1.National Food Security Mission (NFSM) Nutri			
1. Increase the sowing area, production and productivity of Finger Millets: By Intercropping with Sugar Cane and Horticulture products, Introducing summer finger millets in the Paddy (Rice) field				

2. Development of primary Processing Units (Cleaning and Grading) at Village Clusters (5 Villages) level through the SHGs / MAVIM/MSRLM	cereals - Central 2.Rashtriya Krushi Vikas Yojana (RKVY)- Maharashtra Millet Mission-State	NFSM -82.54 Lakh RKVY – 63.00 Lakh	<b>100%</b>	0
4. Increase awareness about the nutritional significance.				
Increase the sowing area, production and productivity of Finger Millets: By Intercropping with Sugar Cane and Horticulture products, Introducing summer finger millets in the Paddy (Rice) field				
<b>Sugarcane:</b>	1. Krushi Sinchan Yojana (PMKSY)- Central 2.Chief Minister Sustainable Krushi Sinchan Yojana (CMKSY)- State 3. National Food Security Mission (NFSM)- Central 4. Increase productivity of Sugarcane/ per Ha 125 T- DPC	PMKSY- 706.21 Lakh,  NFSM – 16.12 Lakh,  CMKSY – 178.00 Lakh  DPC- Innovative 74.62	<b>100%</b>	0
1. Use of improved variety and seed replacement				
2. Promotion of planation through seedling				
3. Drip Irrigation				
4. Integrated Nutrient Management				
5. Promote bi product– Ethanol, Distillery, Co electricity generation.				
<b>Soyabean:</b>				

1. Use of high yield variety	1.Soyabean and Ground Nut Productivity Enhancement Program – State	Soyabean and Ground Nut Productivity Enhancement Program - 107.80 Lakh	<b>100%</b>	0
2. Use of Integrated Peste Management				
3. Integrated Nutrient Management				
1. Formation of crop association	(Training) Agriculture Technology Management Agency (ATMA)	ATMA-185 Lakh	<b>100%</b>	0
2. Empowering Farm Produce organization FPOs facilities				
3. Market Intervention through FPOs				
Create more employment opportunities by promoting agro-based industries- sugar Factories, Rice Mill, Cashew Unit, Oil Mills, Veg Processes sing, Flour Mill, Co-operative dairies, providing training, and facilitating access to finance – 75 K Farming and Mechanization - 75K Processing Workers- 30K	PMFME CMFPS Hon. Balasaheb thackeray agribusiness & rural transformation (smart) project AIF	PMFME -0 CMFPS-0 SMART- 156 Lakh	<b>100%</b>	0
Employment generation from Agri Processing Unit	PMFME -0 CMFPS-0 SMART- 0	PMFME -0 CMFPS-0 SMART- 0	<b>0</b>	0

Promote Agri Produce Export, Infrastructure and Legal Support	No Scheme		0	10 Cr.
1.Promote project-based PPP 2.Expansion of Cashew Area 3.Rejuvenation of Cashew orchid 4.Pest and Disease Survey 5.Micro Irrigation, Mulching, Processing of Cashew and Vegetables	1.National Horticulture Mission (NHM) 2.Rashitra Krishi Vikas Yojana (RKVY) 3.Pradhan Mantri Formalization of Food Micro Processing Enterprises (PMFME) 4.Chief Minister Agriculture Food Processing Scheme 5.Bhausaheb Fundkar Falbag Lagawad Yojana PMFME 6.Horticulture Pest Surveillance and Advisory Project (HORT-SAP)	BFFLY – 17.00 Lakh HORT- SAP – 2.00 Lakh PMFME - 1245.00 Lakh CMFPS- 123.00 Lakh NHM – 252.51 Lakh RKVY (Horti) – 37.00 Lakh	100%	0

Genetic improvement of cattle & buffalo up to 62.5 per cent as per strategy under National programme for bovine breeding (NPBB)	District Planning Committee	44 Lakhs	100%	0
Revision of Breeding policy for bovine with emphasis on upgrading with indigenous breeds with animal identification, performance recording, selective & planned breeding				
Setting up of Bull Mother Farms (BMF) for all native indigenous breeds and new well equipped modern Sex Sorted Frozen Semen Laboratory at District Level with Solar power	No Scheme	0		
Establishment of IVF / Embryo Transfer Laboratory with Solar Power	No Scheme	0		
Fodder Treatment like silage / (T.M.R.)	District Planning Committee	60 Lakh	100%	0
Fodder Treatment -(T.M.R.)	No Scheme	0		
Fodder Storage bank sheds for fodder with Solar back up.	No Scheme	0		
Plantation of legume fodder like lucern grass, berseum grass, subabul, Dashrath grass	No Scheme	0		
Contractual Manpower for Fodder Plantation and Storage Management and Cattle health care services	No Scheme	0		



Prevention of Thielaria among Cattles and Buffalo	No Scheme	0		
Implementation of De Warming Program	District Planning Committee	186 Lakh	100%	0
Eradication of Ticks	District Planning Committee			
Promote Free System Cattle Shed (Gotha)	No Scheme	0		
Pilot project of Neck Coller Sensor for Estrus (Heat / Temp/ Disease detection)	No Scheme	0		
To set up sheep & goat farms of state to commercially viable Genome resource farms	No Scheme	0		
Encourage backyard poultry development	No Scheme	0		
Provide bulk cooler for milk societies to preserve the milk	No Scheme	0		
Provision for Milking machine to hygiene and quality of Milk	No Scheme	0		
To determine the site for the CFC center and to obtain the necessary liscences and funds to start the actual operations				
Collction of honey & honey processing and sale through CFC centre				

Training beekeepers, distribution of honey material to them at 50% subsidy and marketing of their produce	District Planning Committee	226 Lakh	100%	550 Lakh
Placing direction boards to guide tourists and school students, creating attractive logos and information hallways				
1. To identify the suitable sites beneath the irrigation tanks for construction of seed production centre.				
2. To obtain permissions for construction on identified land from the concerned departments i.e. Fisheries department, Irrigation department and to obtain Plan estimates from PWD department.				
3. Fund allotment and primary construction work				
4. Complete construction work and installation of electricity and equipments				
5. Initiate the Hatchery unit and seed stocking.				
1. To identify the suitable sites beneath the irrigation tanks for construction of seed rearing centre.				

2. To obtain permissions for construction on identified land from the concerned departments i.e. Fisheries department, Irrigation department and to obtain Plan estimates from PWD department.	No Scheme			120.03 Lakh
3. Fund allotment and primary construction work				
4. Complete construction work and installation of electricity and equipments				
5. Initiate the seed rearing centre.				
1. Trainee selection from fisheries co.op.societies and fund allotment. (at least 8 trainee from each taluka)				
2. To train 100 trainee to promote portable fish seed hatchery technique, to introduce improved varieties like GIFT, Jayanti Rohu etc. & to promote ornamental aquaculture.				
1. To identify the suitable sites.				
2. To obtain technical sanctions from Fisheries department, and to obtain Plan estimates from PWD department.				
3. Fund allotment and construction work				
4. Complete construction work and procurement of Furniture (chair, benches, dice etc) and audio visual & internet equipments.				

Development of Ecio-tourism sites in forest areas-	Eco- Toursim State Scheme			0
1. Donvade-Nitavade water falls.				
2. Panhala (Tabak Udyan & Jevur)				
3. Bhudargad Fort				
4. Pargad Fort				
5. Ramtirth (Sulgaon)				
Van Amruta Project (Processing of forest related products)	District Planning Committee	0	<b>100%</b>	300 Lakh
Buffer cropping/ fodder cropping to reduce man-animal conflict	State and District Planning Committee	State and District Planning Committee	100%	<b>0</b>
Soil & moisture conserve.				
Creation of water holes.				
EPT's involving JFM's. (LPG Distribution).				

LPG Distribution (55 villages)				
To plant more trees within the district	State and District Planning Committee	State and District Planning Committee	100%	0
1. To provide pre-training to the beneficiaries	State and District Planning Committee	67.82	100%	0
2. 100% mulberry planting through seedlings by providing planting. nursery plants for mulberry				
3. Cultivation of Mulberry during the period from June to September.				
1.Training on Insect rearing				
2.100% child insect supplies				
3. Purchase of necessary materials				
4. Distribution of eggs according to A-range				

1. Construction of insect rearing house				
2. Increasing the average cocoon yield				
3. To provide facilities for sale of silk produced in the district within the district itself				
4. To increase the per acre income of farmers				
1. Development of seed area and distribution of seed egg masses	District Planning Committee	80 Lakh	100%	504 Lakh
2. Purchase of seed cocoon				
3. Ovulation formation				
1. To take demand for eggs of district in the state.				
2. Distributing eggs according to the demand				
3. Deposit from Govt				
4. Construction of cold storage for keeping egg mass in hibernation schedule				

Financing source(s) for the gap estimated	Employment potential

1

2

3




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Special Provision Required from State / Centre	

Special Provision Required from DPC/ State / Centre	
Special Provision Required from DPC/ State / Centre	

Special Provision Required from DPC/ State / Centre	
Special Provision	

Required from DPC/ State / Centre	100

Special Provision Required from DPC/ State / Centre	1200
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Eco- Toursim State Scheme	
District Planning Committee	
	3,000

	8000



	5000
DPC /State / Centre	

Sr. No.	Sector	Subs-sector/ Line Department
Manufacturing		
1	Industries	Manufacturing
2		
3		

4		
5		
6		
Road Development (PWD)		
1	Growth Enablers	PWD

Road Development (KMC PWD)		
1	Growth Enablers	Kolhapur Municipal Corporation (PWD)
Road Development (NHAI)		
1	Growth Enablers	National Highway Authority of India
Road Development (NHD)		
1	Growth Enablers	National Highway Division

Road Development (MRRDA)		
1	Growth Enablers	Maharashtra Rural Road Development Association
Water Supply (Maharashtra Jeevan)		
1	Growth Enablers	Maharashtra Jeevan Pradhikaran
Water Supply (Gramin Pani Puravatha)		
1	Growth Enablers	Gramin Pani Puravatha
Irrigation		
1	Growth Enablers	Irrigation
2		
3		
4		
5		

MSEDCL		
1	Growth Enablers	MSEDCL
2		
3		
4		
5		
MEDA		
1	Growth Enablers	MEDA
2		
3		
4		
5		
6		

7		
8		
Total		

Objectives	Initiatives	Mapping of Existing and Approved Schemes / Program
Increasing the export of Engineering and foundry Goods from 300 cr to 600 cr by 2028	Developing Common Facility Centre (CFC) for R&D and QA/QC support	
	Strategic loan disbursement Engineering Goods Sector	
Increasing the export of Textile Industry from 1760 cr to 3485 cr by 2028	1. Textile Processing cluster development for collective growth	
	2. Strategical establishment of cotton-to-cloth units.	
	3. Developing Common Facility Centre (CFC) for R&D and QA/QC support	
	4. Collaboration with established textile factories for mentorship support	
	5. Inclusion of CETP at Ichalkaranji Textile Hub	
To establish 500 MSMEs manufacturing value added products from horticultural crops	1. Promoting horticulture-based value addition units through entrepreneurship development	
	2. Cluster approach for food processing industry	
	3. Technology transfer from R&D institutions	
	4. Provide policy support and support for creation of infrastructure, capacity	



To promote the employment generation and encourage entrepreneurship	Through effective implementation of following schemes:	
	1.CMEGP	
	2.PMEGP	
	3.Seed Money Scheme	
Capacity building and skill training of Handicrafts artisans to acquire advance skill sets	1. Hand-holding for Backward & Forward linkages	
	2. Silver Ornament cluster development	
	3. Developing a systematic approach which nurture the intrinsic value of crafts skills	
Work on Skill Development, Develop technical or skilled manpower	Implementation of 1.EDTP	
	2.REDP	
Improving Road Connectivity to support market growth	Unsurfaced roads (VR & ODR)	
	Taluka to taluka road (SH & MDR)	
	Dist, H.Q. ring road (SH)	
	Upgradation and Renewal of road (SH & MDR)	
	Maintenance of Roads (AMC) (SH & MDR)	

	HAM (SH & MDR)	
	ADB (SH & MDR)	
Improving Road Connectivity to support market growth	Concrete Roads	
	Bituminous roads	
	WBM Road	
	Other Roads	
	Upgradation and Renewal of road	
	Maintenance of Roads (AMC)	
Improving Road Connectivity to support market growth	National Highway (city to city)	
Rehabilitation/Up-gradation of Existing Highway to 2 lanes with paved shoulders	Rigid Pavement: from Design Km. 35.300 to Design Km.66.000 (Gaganbawada to Asgaon, Design	
Land Acquisition for Rehabilitation/Up-gradation of Existing Highway to 2 lanes with paved shoulders	Rigid Pavement: from Design Km. 35.300 to Design Km.66.000 (Gaganbawada to Asgaon, Design	
Consultancy Services for the preparation of Feasibility studies and Detailed Project Report for Land	Ajara & Gadhinglaj City bypass of Amboli - Ajara - Gadhinglaj - Sankeshwar Road NH 548 H	

Land Acquisition and 2 Lane with paved shoulder	Ajara & Gadhinglaj City bypass of Amboli - Ajara - Gadhinglaj - Sankeshwar Road NH 548 H	
Improving Road Connectivity to support market growth	Unsurface roads (VR & ODR)	
Provide Safe drinking water	Tendering 15 projects & more related work, Water supply for 28 villages through 15 taps under JAL JEEVAN MISSION (HAR GHAR JAL)	
Provide Safe drinking water	Water Supply through 1205 tap water supply programme under JAL JEEVAN MISSION (HAR GHAR JAL)	
Dam safety works of Radhanagari, Tulsi, Dudhganga and Varana large projects, Kumbi, Kasari and Kadavi medium projects and 23 small projects and strengthening of irrigation system of 131 K.P. embankments under this project.	Dam safety works, K.P. dams and canal distribution system to be in good condition.	
Warna Irrigation Project Right Canal Km 1 to 60	Completion of remaining earthwork, construction and lining of right canal km 31 to 60.	
Provide irrigation 1000 hectares of water reservoir and 36.60 ten lakh m3 after completing the first phase of the	Completion of tendered works	
It is planned to irrigate 3784 hectares of water reservoir and 18.18 ten lakh m3 after completing the first phase of	Completion of tendered works	
Completing the remaining works of Ambeohol medium Project and completing the project in its entirety	To complete the remaining works, get the approval of the third estimate of the project or obtain	

Improve the quality, reliability and affordability of power supply to consumers	1. Augmentation of Substations / New Substation  2. Provision of Armored / Aerial bunched Cables (ABC) in high loss areas  3. Segregation / Bifurcation of feeders and other allied works  4. Replacement of conductors, which are old/frayed  5. Additional HT	
Reduce the Aggregate Technical & Commercial losses		
Reduce ACS (Average cost of supply) - ARR (Average Rate of Return) gap		
Improve the quality, reliability of power supply to consumers	1. Augmentation of Substations / New Substations	
To provide day time power to Agricultural (AG) consumers	Implementation of Decentralized Solar Power Projects	
<b><u>Gird Connected Solar Photo Voltaic Project:</u></b> To provide solar energy to Off Set Conventional Energy	Installation and Commissioning of Grid Connected Solar Power Projects at Govt. Offices, Govt.	
<b><u>Off Grid Solar Project:</u></b> To provide solar energy in areas with no supply of electricity or the areas with load	Installation and Commissioning of Grid Connected Solar Power Projects at Govt. Offices, Govt.	
<b><u>KUSUM SCHEME- B:</u></b> To provide DC Solar Pumps to farmers at their irrigation sources where no electrical	To provide DC Solar Pumps to farmers at their irrigation sources where no electrical connections	
<b><u>BIO ENERGY FROM URBAN AND INDUSTRIAL WASTE:</u></b> To generate energy from urban and industrial	Implementation of waste to Energy Projects.	
<b><u>SOLARISATION OF WATER SUPPLY SCHEME:</u></b> To reduce conventional energy consumption and save revenue	Installation and Commissioning of Grid Connected Solar Power Projects at Govt. Water Supply	
<b><u>SOLAR WATER HEATER SCHEME:</u></b> To reduce conventional energy consumption used for heating of	Installation and Commissioning of Solar Water Heater Schemes at various Govt. Hostels , Residential	

<b>SOLAR BASED COLD STORAGE:</b> To establish off grid solar based cold storage in the district	Identify the locations and requirement of cold storage units, provide the technical support to	
<b>Energy Conservation and Efficiency:</b> To support industrial / commercial units to save their conventional energy	Walk through energy audits Detailed energy audit and implement energy conservation	

### **I Budgetary Provision of Secondary Sector for 5 years**

Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated
Current FY Budget Allocation	Average budget utilization in last 3 FYs (in %)		

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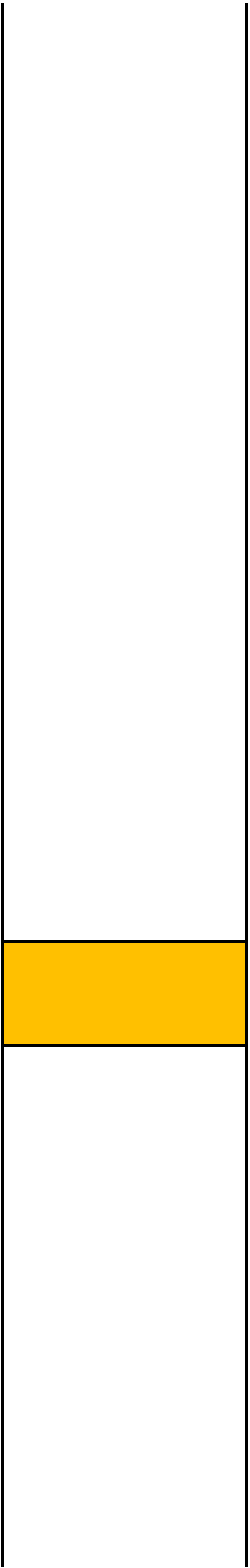


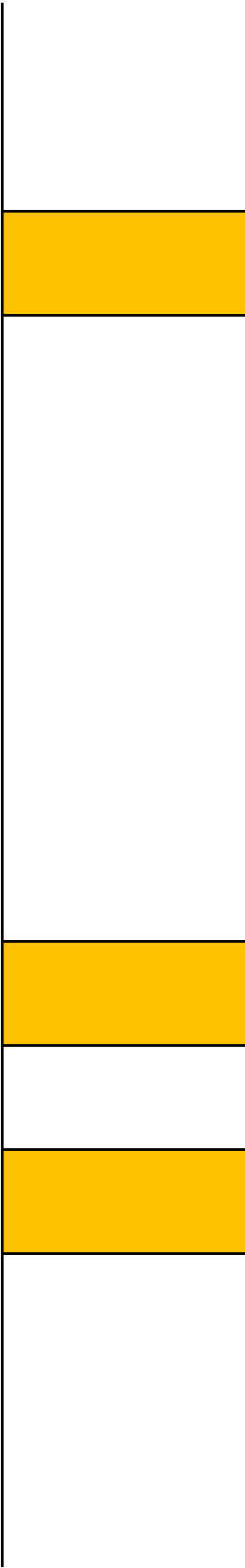
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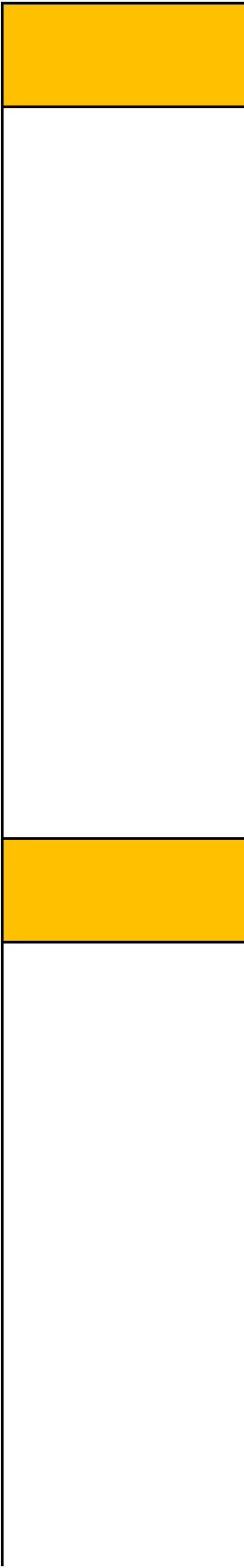
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**Employment  
potential**

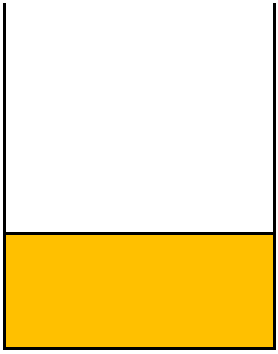












Sr. No.	Sector	Sub-sector/ Line Department
Health		
1	Services	Health
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		

12		
13		
14		
15		
Education		
1		
2		
3		
4	Services	Education
5		

6		
7		
IT & ITeS		
1	Services	IT & ITeS
Tourism		
1		
2		
3		

4		
5		
6		
Railway		
1	Growth Enablers	Railway
2		
Airport		
1	Growth Enablers	Airport

1	Growth Enablers	Airport
Skill Development		
1	Growth Enablers	Skill Development
2		
3		
4		
5		
6		
7		
Storage		

1	Growth Enablers	Storage

Objectives	Initiatives	Mapping of Existing and Approved Schemes / Program
1 Primary Health Center Establishment	To start 71 Primary health centres in proportion to the population	
Sub-Center Establishment	To start 529 sub-centers in proportion to population	
Primary Health Center Instruments	Instruments for Primary Care Center	
Sub-Center Instruments	Instruments for Sub center	
Primary Health Center Medicine	medicine stock for 5 years	
Sub-Center Instruments Medicine	medicine stock for 5 years	
Primary Health Center ManPower	To make man power available	
Sub-Center Instruments ManPower	To make man power available	
Mobility	To make vehicles available for patients (71 vehicles)	
Training	Providing training for man power	
Ayush	Making AYUSH treatments available to the public	



To diagnose & make treatment available for cancer (Oral, Breast cancer, Ovarian cancer)	1. Training to all medical headpersons & medical officers	
	2. Availability of required instruments & medicines required for diagnosis of oral, breast &	
Panchakarma Kendra	1. Availability of Panchakarma Aayurved specialist & trained manpower	
	2. Availability of advanced medicines, instruments	
Infertility Treatment Centre	1. Availability of trained specialist doctor	
	2. Availability of advanced medicines, instruments	
Trauma Care Unit	1. Availability of trained manpower	
	2. advanced 24*7 Ambulance	
	3. Availability of advanced medicines, instruments	
To provide educational facilities in private aided secondary and higher secondary schools in Kolhapur district	Atal Tinkering Lab	
	ICT Lab	
	Interactive Board (2 each)	
	library	
	Science Experiment Materials	

To provide playground development facilities in private aided secondary and higher secondary schools in Kolhapur	Playground development	
	Sports equipment	
Establishment of IT industry & its development	Support IT park Infrastrucutre and promotion of IT sector	
Undertake fort restoration projects	Conservation and Restoring fort walls, Temple, area and surround development work, land scaping or	
	1. Panhala Fort	
	2. Vishalgad Fort	
	3. Rangana Fort	
	4. Jyotiba Temple	
	5. Mahalaxmi Temple	
Improve tourist experience by providing digital experiences	Digital: Setting up QR-code based virtual guides at forts in Kolhapur (Panhala Fort, Masai Pathar, Ashni	
	Prepare and maintain the Destination Kolhapur App	
Organize District specific events	Give incentives to local associations to organize and promote “Haldi festival” at Pattan Kodoli, Kolhapur	
	Shahi Dasra Festival	

To promote adventure tourism in the district	Historical Trekking Route from Pahala to Pancankhind Construction accommodation hall for trekkers	
Religious Tourism	Development of Mahalaxmi Temple	
	Jotiba Temple Development	
Developmental work around Kolhapur Railway Station	This encompasses bettering station accessibility, waiting areas, toilet facilities, lift and escalator	
Better connectivity to power plants and to the ports	New Railway line between Kolhapur to Vaibhavwadi (108KM) The proposed alignment from Kolhapur	
Improve the airport's operations, including security, customer	To increase flight movement and passenger traffic.	
	Collaborate with airlines and other stakeholders: Foster strong partnerships with airlines, ground	
	Streamline operations, enhance security, and improve passenger experience, such as self-service	
	Improve customer service: Implement training programs for staff to enhance their	
	Infrastructure requires for cargo promotion / cargo terminal to the existing old terminal (Infrastructure,	

security, customer service, facilities, and technology infrastructure	Optimize passenger flow: Design airport layouts and processes to minimize congestion and	
	Optimize ground transportation: Coordinate with ground transportation providers to ensure	
	Land Acquisition by State	
	Land Filling by AAI	
	Enhancing Navigational aids like DVOR and ILS	
To train the youth in the Agri Sector	To train the youth in the agricultural sector in the district about the use of new technology, new innovations	
To train the youth in the Industry Sector	In order to provide employment/ self- employment to the youth in the district, developing skills	
To train the youth in the Tourism & Hospitality Sector	Keeping in mind the required manpower in the field of tourism, developing skills of the youth of the	
To train the youth in the Media & Entertainment Sector	Keeping in mind the growing prevalence of social media, making youth self-employable through	
To train the youth in the Construction Sector	To provide required manpower in the construction sector through skill training.	
To train the youth in the Handicraft Sector	To encourage youth and women in the district to take up employment and self-employment by imparting	
To train the youth in the Health Sector	To make the youth employable through skill development training for essential manpower in health	

	Establishment of godowns	
Total Budgetary Provision of Tertiary Sector for 5 years		

### Existing and Approved Schemes

### Current FY Budget Allocation

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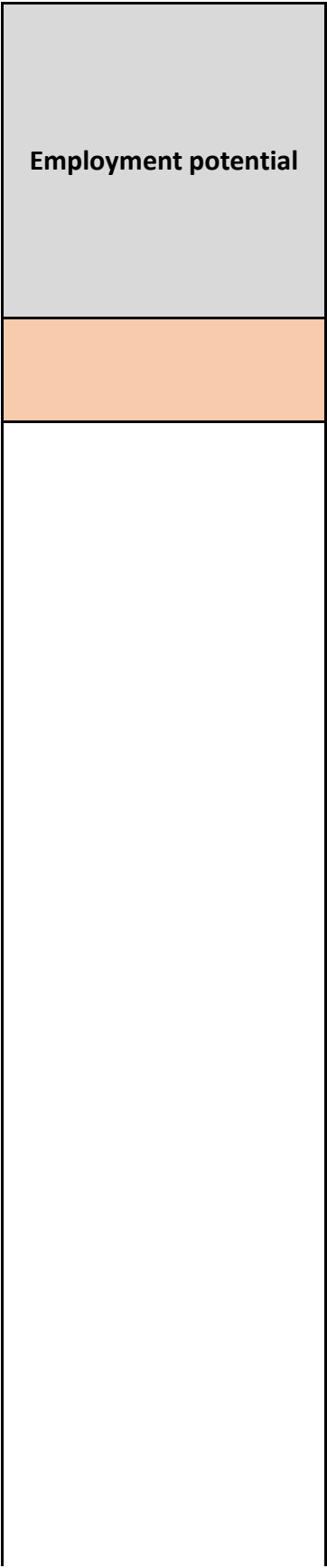


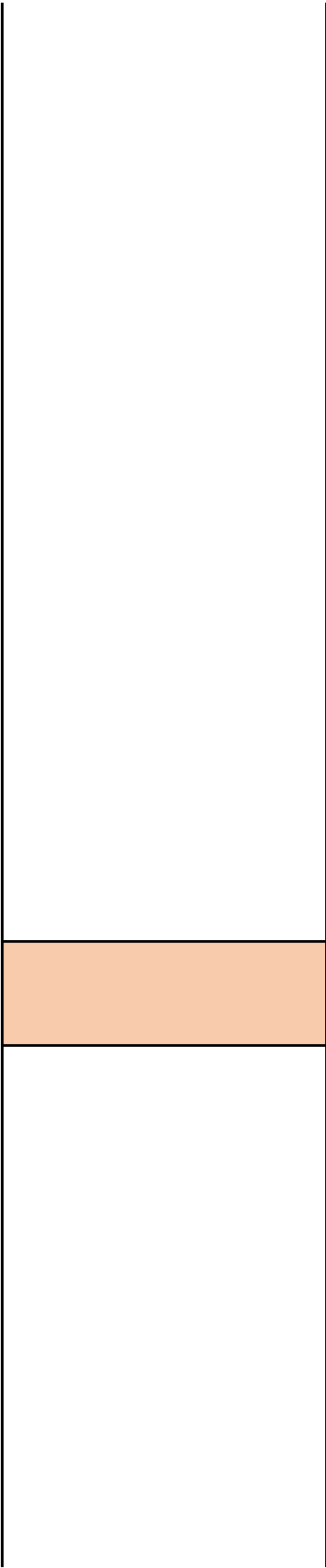

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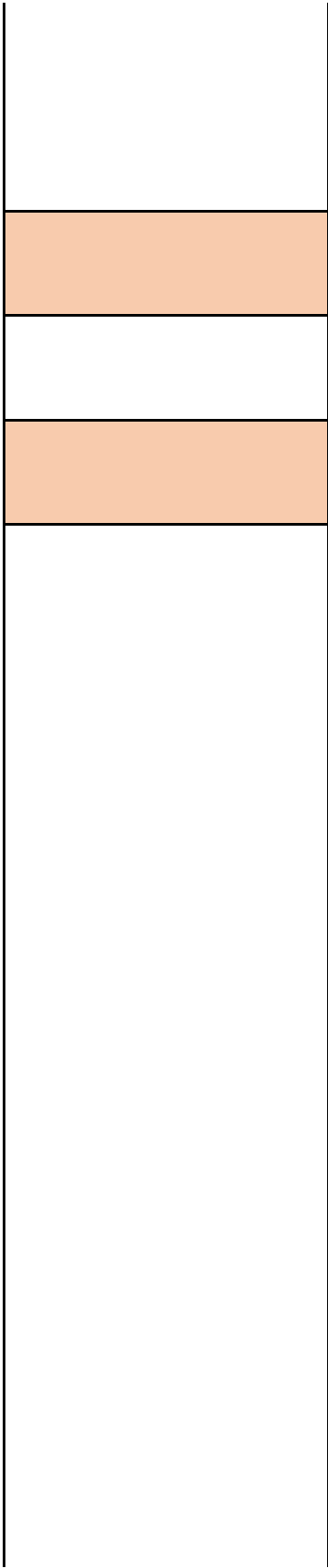
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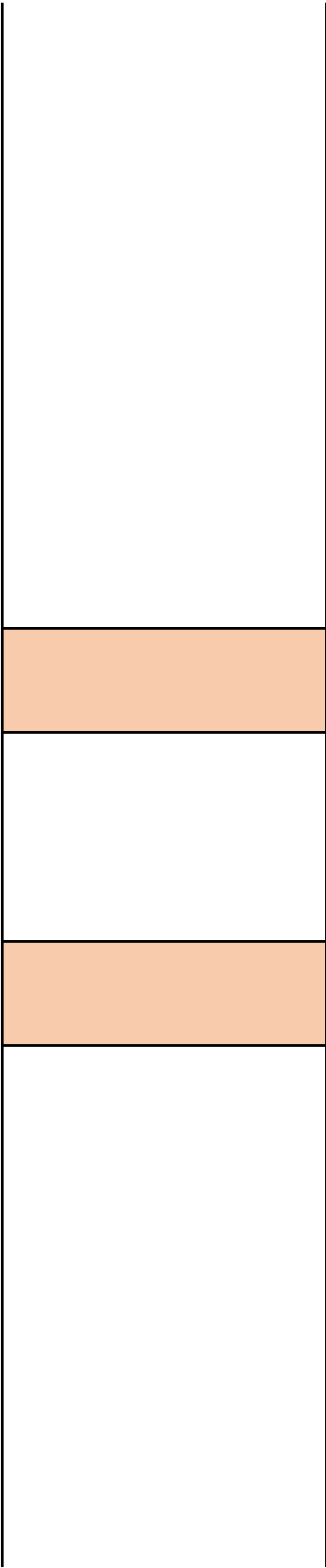


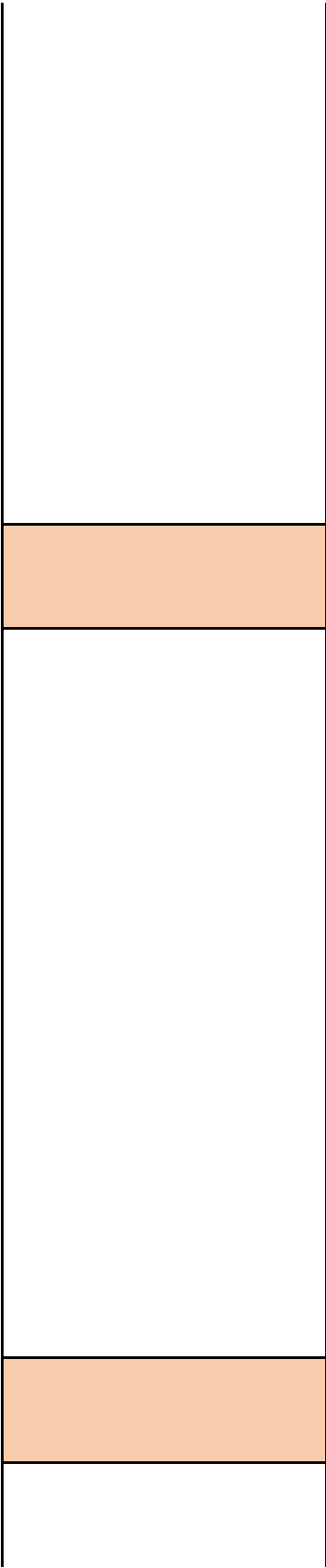

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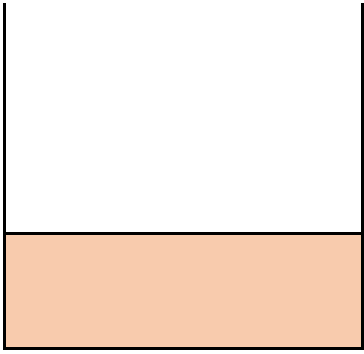












Sector	Financial Provision Required for 2023-24 years (in Rs. Cr.)
Primary Sector	#REF!
Secondary Sector	0
Services Sector	0
Total	#REF!