

# **Jalna District Annual Action Plan**

### Agriculture - Annual Action Plan

Sr. No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Crores)	Financing source(s) for the gap estimated	Employment potential in Lakh
					Current FY Budget Allocation (Crores)	Average Budget utilization in last 3 FYs (in %)			
1	Crop / Horticulture	To explore the Geographical Indicator (GI) Tag of sweetlime to reach domestic, state, national and global market, Increase	Area expanction	No Existing Schemes available	Nil	-	24.80	Funds should be made available through State govt. forming new policy.	14.79
			New technology demostration		Nil	-	10.00		
			Farmer Field School		Nil	-	16.00		
			Market Chain Development		Nil	-	2.00		
2		Double the production and productivity of Chili	Make available high yeilding variety of seeds, fertilizers and optimum water supply, New technology demostration		Nil	-	4.00		3.84
			Farmer Field School		Nil	-	2.00		
			Market Chain Development		Nil	-	1.20		
3		To minimize cost and improve the productivity	New technology demostration		Nil	-	8.00		2.21
			Farmer Field School		Nil	-	3.00		
			Market Chain Development		Nil	-	1.00		
4		To increase 2x in production and productivity of cotton	Provide High yielding variety of seeds, New technology demostration		Nil	-	20.00		4.06
			Farmer Field School		Nil	-	8.00		
			Market Chain Development		Nil	-	2.00		
			Create Bale Making units		Nil	-	1.80		
5		To increase 2x in production and productivity of cotton	New technology demostration		Nil	-	3.20		0.38
			Farmer Field School		Nil	-	1.60		
6		To save time and solve labour problem	Agricuture Mechanization		Nil	-	10.00		3.00
7		Protective irrigation	Community Farm Pond		Nil	-	4.00		0.10
8		Protective and micro irrigation	Drip and Sprinkler		Nil	-	20.00		1.00
9		To explore farmers developed foreign agriculture technology	To arrange out of state / country farmers exposure visit		Nil	-	1.00		0.01
10		To gain identity and higher income	G.I. Registration and Capacity Building		Nil	-	0.40		0.20
11		To provide Agri education to farmers	Innovative Crop Demonstration		Nil	-	2.00		0.80
Sub Total							146.00		

Sr. No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Crores)	Financing source(s) for the gap estimated	Employment potential in Lakh
					Current FY Budget Allocation (Crores)	Average Budget utilization in last 3 FYs (in %)			
12	Crop / Horticulture	To avoid storage losses	Cold Storage	No Existing Schemes available	Nil	-	4.00	Funds should be made available through State govt. forming new policy.	0.10
13		to increase productivity	Protected Cultivation / Seed Production		Nil	-	2.00		0.10
14		To provide Agri education to farmers	Organize Agriculture Exhibition in the district		Nil	-	0.10		0.20
15		To supply timely	Referred Van		Nil	-	2.00		0.10
16		To avoid storage loss and market glut	Integrated Pack House		Nil	-	2.00		0.10
17		To get high productivity and quality product	Organic Farming		Nil	-	4.00		0.20
18		To unite farmer and increasing productivity	Group Farming		Nil	-	2.00		0.20
19		To unite farmer for higher income	Establishment and Standing Farmer Producer Company		Nil	-	2.00		0.10
20		To supply quality inputs to farmers	Strengthening Laboratory of seed testing / fertilizer testing/ Insecticide testing		Nil	-	2.00		0.04
21		To save time labour cost	Drone Technology Demonstration		Nil	-	2.00		0.02
22		To avoid market glut	Godowns (To increase storage capacity)		Nil	-	4.00		0.10
23		To get higher price	To established of Cleaning and Grading Centre		Nil	-	4.00		0.04
GRAND TOTAL							176.10		

Animal Husbandry - Annual Action Plan	
---------------------------------------	--

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Program that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Rs. in Cr.)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (Rs. In Cr.)	Average Budget utilization in last 3 FYs (in %)			
1	LIVESTOCK (DAIRY, GOAT FARMING, POULTRY)	To improve the conception rate of artificial insemination.	Purchase a Digital Artificial Insemination Gun	No Existing Schemes available	Nil	-	0.06	Fund should be made available through DPC	Nil
2		To Pregnancy Diagnosis and Clinical Examination	Purchase Of Sonography		Nil	-	0.4		Nil
3		To Empowerment of Farmers Producing Companies and Women.	Supply of 5/10 dairy units to FPO and Mahila Bachat Gut (90% subsidy)		Nil	-	11.7	Special Component Program	2000
4		For the Empowerment of Farmers Producing Companies and Women.	Supply of 5/10 dairy units to FPO and Mahila Bachat Gut (75% subsidy)		Nil	-	9.75	Individuals should get benefited through Manav Vikas	2000
5		To provide free rang shelter for dairy animals.	Distribution of Mukut Sanchar Gotha with 50% subsidy.		Nil	-	0.5		100
6		To Construct of Veterinary Dispensaries	District Veterinary Hospital		Nil	-	1.5	Fund should be made available through DPC 24036452	Nil
7			Block Veterinary Hospital		Nil	-	3.75		
8		To provide machinery to farmers.	a. Electric Kadamba Kutti Yantra b. Baler machine		Nil	-	0.5	Rashtriya Krishi Vikas Yojna	101
Sub Total							28.16		

## Animal Husbandry - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Program that may address the specific intervention required *	Existing and Approved		Financing Gap estimated for intervention (Rs. in Cr.)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (Rs. In Cr.)	Average Budget utilization in last 3 FYs (in %)			
9	LIVESTOCK (DAIRY, GOAT FARMING, POULTRY)	To provide training for dairy farming	Arrange Dairy Training to farmers	No Existing Schemes available	Nil	-	0.1	Special Component Program	1
10		To organise an animal exhibition for farmers.	Organize Dairy Cow/Buffalo Livestock Show		Nil	-	0.1	Fund should be made available under Manav Vikas	Nil
11		For Women Empowerment	Supply of 45 goats and 5 bucks (male goats) to Mahila Bachat Gut	Special Component Program	Nil	-	18		4000
12		To improve the standard of living for backward class beneficiaries through employment.	Supply Of 10 Goat +1 Buck (Male Goat)	No Existing Schemes available	Nil	-	2.07	400	
13		To Provide Clean and Hygienic Mutton to Customers	Creation of Mutton Shop for Supplying Clean and Hygienic Mutton		Nil	-	0.16		Fund should be made available through State Govt
14		To Provide Scientific Goat Training to Goat Farmer	Training Programme for Goat Farming Beneficiaries or Farmers.	Special Component Program	0.1	100%	NA	NA	200
15		To provide piglets to farmers	Distribution of 100 one-day-old Chicks	No Existing Schemes available	Nil	-	0.2	DPC (Ekatmik Kukut Vikas Karykarm)	200
16		To provide talanga group on egg	Allotment of 20 Week Talanga Group on Egg		Nil	-	0.5		500
17		To distribute of indigenous birds	100 one-day domestic bird distribution scheme		0.25	100%	NA	NA	
18		To provide hatcher cum setter	The Hatcher Cum Setter Supply (100 Egg Capacity) Scheme		Nil	-	0.3	Sadan Kukut Vikas	100
19		To Create Entrepreneurs	fodder production	National Livestock Mission	Nil	-	1	Fund should be made available through Central	200
	Layer production		Nil		-	0.5			
	Goat Units		Nil		-	0.2			
Grand Total							51.29		

Fisheries - Annual Action Plan	
--------------------------------	--

Sr. No.	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved		Financing Gap estimated for intervention (Rs in Cr.)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (Rs. In Cr)	Average Budget utilization in last 3 FYs (in %)			
1	Fisheries	To increase the production of fresh water fish by fish farming in the farm	Investment Subsidy for Aquaculture in Farms	No existing schemes available	Nil	--	0.12	New Scheme to be designed by state govt. or DPDC	50
2		To Establish new fish seed center and increasing fish seed production by upgrading and modernizing existing fish seed center.	To increase fish seed production by improving and modernizing the Government Fish Seed Centre.	DPDC 2405 /State	10	--	0.25	Component to be added in DPDC 2405	2000
3		To Support Fishermen Co. op. society.	Financial assistance to fishermen organizations from the government	DPDC 4405	Nil	--	0.09	Funds to be made available under DPDC 4405	100
4		To increase freshwater fish production by fish farming in pond watershed	Aquaculture in impounded waters	Fish Farming in Impounded water	0.17	25%	--	State Government should support Fish Farming in Impounded water scheme	150
5		To increase freshwater fish production by fish farming in pond watershed	To increase fish production by digging new rearing / rearing ponds in submerged areas of ponds / reservoirs leased for fishing by stocking optimum quantity of fish bottles.	No existing schemes available	Nil	--	0.28	State Government should support Creating nurseiy pond near reserviour	300
6		To Build new fish markets	Creating post harvest infrastructure. E.g.- Retail and wholesale fish market, cold chain, etc.		Nil	--	1	Land should be made available by municipal corporation and funds to be made by state government	500
Grand Total							1.74		

## Sericulture - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation Rs. Crore	Average Budget utilization in last 3 FYs (in %)			
1	Sericulture	To increase the area of mulberry cultivation and provide assistance for mulberry garden development, drip irrigation, incubation centre, and silk worm raising equipments.	Establish effective link between Sericulture Panchayat Samiti, and EGS Section. MGNREGA is needed to contribute 83% of the total estimated funds.	MGNREGA,Silk Samagra-2	16.2	50	NA	NA	2.30 lakh Mandays
2		To double the farmers income							
3		To develop sericulture as a stable source of income for the farmers							
4		To increase the numbers of mulberry nurseries.	Need to encourage farmers for nurseries through Sericulture Dept.	Silk Samagra-2	0.19	0			
5		To increase the numbers of Chawki Centres and facilities	Need to provide training and financial assistance to chawki centres						
6		To provide trainings to the farmers to acquaint with modern sericulture technologies.	Necessary to provide for training and equipment.	DPDC - Sericulture Production Development - Farmers training	0.08	75			
Sub Total					16.47				

## Sericulture - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation Rs. Crore	Average Budget utilization in last 3 FYs (in %)			
7	Sericulture	To provide CRC vehicle, Disinfection unit, Branch Chopping Machine to Farmers and FPO	Required for CRC Installation & Vehicle	Manav Vikas	0.5	0	NA	NA	2.30 lakh Mandays
8		To provide better & transparent transaction facilities in Silk Cocoon Market	Necessary accessories, software, and manpower should be given.	DPDC- Sericulture Production Development- Managment of silk cocoon centre	0.5	50			
9		To increase numbers of Reeling unit	Optimum subsidy should be given for establishment of reeling units.	Silk Samagra-2	0.75	100			
10		To connect raw silk to silk textile weaving to create jobs in rural area	Installation of silk Twisting , dyeing, and weaving	Silk Samagra-2	0.22	0			
11		To establish Weavers Training Centre to Create more weavers in sericulture sector and employment opportunities.	Jalna Silk Weaving Training Centre to be establish.	DPDC Innovation Scheme	0.57	0			
12		To develop as a Block chain of Silk. "Jalna Silk"	A Reeler, Twister, Dryer, and Weaver Association is essential to make a brand						
GRAND TOTAL					19.01				



## Industries - Annual Action Plan

Industries - Annual Action Plan									
Sr No	Sub- Sector	Objective	Specific Interventions Required	Mapping existing and approved schemes/ Programmes that may address the specific intervaction required*	Existing And Approved Schemes		Financing gap estimate for intervention (in Cr)	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (Crore)	Average budget utilization in last 3 FYs (in %)			
1	Food Processing	To conduct feasibility study for 5 years, generate awareness through 3 workshops, , Training , Capacity building of educated youths and financially subsidize and incentivise new entrepreneurs.	Feasibility Study and Research and awareness generation: a.The feasibility study involves hiring consultants to analyze existing infrastructure, resources, skills, workforce, and industry issues over a 5-year period, and estimate initial investment for infrastructure development. b. to conduct three district-wide workshops and discussions to involve citizens and entrepreneurs and address their concerns or suggestions.	New Schemes to be designed by State Govt.	0	0	0.1	New Schemes to be designed by State Govt.	200
			Financially subsidize upto (15% -35 % ) through CMEGP/PMEGP	Chief Minister Employment Generation Programme / Prime Minister Employment Generation Programme	9	30	0.03	Funds to be availed under CMEGP/ PMEGP	500
			Five Training workshops to train new educated non-employed youths on e-vehicles and sustainable transportation.	Entrepreneurship Development Training Program (EDTP)	2	50	0.05	Component to be included under EDTP	500
			Start Cluster formation process. - Identify approx 30-40 potential industrial units having common requirement regarding food processing. -Formation of Special Purpose Vehicle (SPV) of Seed units/companies having requirement of common facility centre.	Maharashtra State Industrial Cluster Development Program / Micro Small Enterprises Cluster Development Program	0	0	30	Funds to be availed under MSICDP/MSECD P	150
			Industrial Promotion Subsidy (80-100 %) to be given to custard apple Pulp removing plants, Drying and packaging units of custard apple Grading and Sorting of Mosambi units, Custrard powder making units based on their Fixed Capital Investment and employment generation potential.	Package Scheme of Incentives	50	100	0.1	Component to be included under PSI.	200
Sub Total 01					61		30.28		

Sr No	Sub- Sector	Objective	Specific Interventions Required	Mapping existing and approved schemes/ Programmes that may address the specific intervention required*	Existing And Approved Schemes		Financing gap estimate for intervention (in Cr)	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (Crore)	Average budget utilization in last 3 FYs (in %)			
2	SEED PARK ( Seed Processing and Packaging )	To conduct a comprehensive assessment, attract 40 Cr investment, training to 150 emerging entrepreneurs, conducting 3 meetings /workshop, Setting up Seed processing Cluster and Subsidize new entrepreneurs.	Collaborate with educational institutions and skill,entrepreneur development institutes to introduce courses, workshops or training to 150 new educated non-employed youths in following areas: - Grading units (Pre cleaning, Fine Cleaning) - Gravity and De-stoner units - Treatment units - Storage bins units - Packaging units - Stapping Machine units - Bogaging units - Laser Printing units.	Entrepreneurship Development Training Program (EDTP)	0.1	15	0.1	Component to be included under EDTP	100
			Organize one trade show, one trade expo and one investment summit in Jalna and facilitate participation in global conferences to attract the fresh investment in Seed processing sector.	New Schemes to be designed by State Govt.	0	0	0.1	New Schemes to be designed by State Govt.	150
			Setting up of Seed Cluster for Seed processing and Seed packaging sector in the District. -Formation of Special Purpose Vehicle (SPV) of 50 Seed units/companies having requirement of common facility centre for Grading (Pre cleaning, Fine Cleaning), Gravity, De-stoner, Treatment, Storage, Packaging, Stapping Machines, Bogaging , Lasser Printing etc.	Maharashtra State Industrial Cluster Development Program / Micro Small Entrepresies Cluster Development Program	0	0	30	Funds to be availed under MSICDP/MSECD P	25
			Subsidize new entrepreneurs through CMEGP/PMEGP. Give financial assistance (15-35 %) of loan from bank , maximum upto 17.5 Lakhs and FREE residential entrepreneurship development training to new entrepreneurs in follwing areas - Grading units (Pre cleaning, Fine Cleaning) - Gravity and De-stoner units - Treatment units - Storage bins units - Packaging units - Stapping Machine units - Bogaging units - Lasser Printing units.	Chief Minister Employment Generation Programme / Prime Minister Employment Generation Programme	2	25	0.1	Funds to be availed under CMEGP/ PMEGP	50
Sub Total 02					2.1		30.3		

Sr No	Sub- Sector	Objective	Specific Interventions Required	Mapping existing and approved schemes/ Programmes that may address the specific intervaction required*	Existing And Approved Schemes		Financing gap estimate for intervention (in Cr)	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (Crore)	Average budget utilization in last 3 FYs (in %)			
3	SEED PARK ( Seed Processing and Packaging )	To conduct feasiability study, identify land for solar park, partnering with institutes, upskilling of youths, and providing various insentives.	Give industrial promotional subsidy in terms of SGST, Intrest subsidy, power tariff subsidy and capital incentives for setting up of new 3 Seed processing companies with asset creation of 15 Cr. and upgradation of 3 existinga companies with state-of-the-art facilities to create fixed asset of 15 Cr. with help of Package scheme of incentives.	Package Scheme of Incentives	15	50	0.1	Component to be included under PSI.	150
	- Conduct feasiability study and land requirement, cost estimation for solar park. - Cordinate with various government agencies and departments for land availability, funding support etc.		New Schemes to be designed by State Govt.	0	0	0.01	New Schemes to be designed by State Govt.	100	
	Focus on developing skills required for solar related parts manufacturing, Servicing, maintainance to over new educated non-employed youths.		Entrepreneurship Development Training Program (EDTP)	0	0	0.03	Component to be included under EDTP	50	
	Incentivise small start-ups or setting up of Solar related parts manufacturing companies with state-of-the-art facilities to asset creation with help of Package scheme of incentives.		Package Scheme of Incentives	0	0	0.1	Component to be included under PSI.	25	
	Give financial assistance (15-35 %) on loan from bank through CMEGP/PMEGP to promote self-employnet and generate income opportunities		Chief Minister Employment Generation Programme / Prime Minister Employment Generation Programme	0.6	10	0.01	Funds to be availed under CMEGP/ PMEGP	50	
	Skills Gap Analysis and fulfillment: - Collaborate with educational institutions and training centers to develop Talukawise training programs that address the identified skills gaps. Launch above developed specialized training programs in collaboration with educational institutions and industry experts to upskill the local workforce as per requirement of respective Talukas.		New Schemes to be designed by State Govt.	0.15	15	0.1	New Schemes to be designed by State Govt.	25	
	Sub Total 03				15.85		0.35		

Sr No	Sub- Sector	Objective	Specific Interventions Required	Mapping existing and approved schemes/ Programmes that may address the specific intervention required*	Existing And Approved Schemes		Financing gap estimate for intervention (in Cr)	Financing source(s) for the gap estimated	Employment Potential
					Current FY Budget allocation (Crore)	Average budget utilization in last 3 FYs (in %)			
4	Empolymen t Generation in various indusrtly	To identify empolymment poential of all Talukas of the district and impart skills in indentified areas along with creation of employment.	Training to 150 new educated non-employed youths and prepare them to work in potentially identified talukawise industry.	Entrepreneurship Development Training Program (EDTP)	0.1	15	0.1	Component to be included under EDTP	150
			50 entrpreneurs from each Taluka will be created in identified respective industrial area/ empolymment potential areas.	Chief Minister Employment Generation Programme / Prime Minister Employment Generation Programme	5	20	0.1	Funds to be availed under CMEGP/ PMEGP	50
5	Textile Sector with special focus on Silk industry	To create awareness about potential of silk processing industry, skilling of youths, financially subsidize new entrepreneurs to improve imcome and give various incentives to silk processing companies so as to create Silk ecosystem in the district.	Conduct Approx. 3 meetings/ workshops/ discussions over five years with stakeholders. These workshops and events will educate the local community about potential of Silk industry, empolymment generation and income potential.	New Schemes to be designed by State Govt.	0.05	0	0.1	New Schemes to be designed by State Govt.	200
			Incentivise 5 silk processsesing and related units through various modes like industrial promotional subsidy in terms of SGST, Intrest subsidy, power tariff subsidy and capital incentives with help of Package scheme of incentives.	Package Scheme of Incentives	0	0	0.1	Component to be included under PSI.	150
			Silk Processing Cluster with help of MSICDP/ MSECDP :: -Identify 30-40 Silk related units having common requirement. -Formation of Special Purpose Vehicle (SPV) of 50 Silk processing units/companies having requirement of common facility centre.	Maharashtra State Industrial Cluster Development Program / Micro Small Entrepresies Cluster Development Program	0	0	30	Funds to be availed under MSICDP/MSECDP	50
Grand Total					94.3		91.43		

## Skill Development - Annual Action Plan

Sr. No.	Sub Sector	Objective	Specific Intervention Required	Mapping of existing and approved Scheme/ Programs that may address the specific intervention required	Existing and Approved Scheme		Financing gap estimate for intervention	Financing Source(s) for gap estimated	Employment Potential
					Current FY Budget Allocation (Rs. In Cr.)	Average Budget Utilisation in Last 3 FYs (%)			
1	Skill Development	Train the farmers for using modern techniques in various operations of agriculture, Natural farming	1. To training arrange by Agriculture College, KVK Kharpudi, KVK Badnapur and ATMA.  2. Industry, Industry Association, NGOs, ITI, Technical institute, School & Colleges. Hospitals, Banks etc	1. <b>District:-</b> Minimum Skill Development Program (DPC-MSDP).  2. <b>State:-</b> Parmod Mahajan Kaushlya Va Udyojakata Abhiyan (PMKUVA).  3. <b>Central:-</b> Pradhan Mantri Kaushlya Vikas Yojna (PMKVY)	4.93	23.96%	Nil	-	18582
2		To undertake basic, strategic and applied research for increasing productivity and quality of temperate horticultural crops through genetic improvement in yield, quality and resilience.						-	
3		To plant high yielding mulberry varieties to increase income and productivity. Imparting training in mulberry cultivation, silkworm rearing and silk reeling.						-	
4		To provide trainees with a strong knowledge background and to develop their skills on how to produce good-quality statistics on livestock and livestock products						-	
5		To provide training fodder harvesting and making						-	
6		To provide Advance technical training to human resource to meet industrial needs						-	
7		To Ensure that skill training imparted is relevant and of quality. Preparing Indians to take on the world manpower/resources market.						-	
8		To Establish Entrepreneurship cell in Colleges	Developing new incubation center in block level	1. Startup Week 2. Maharashtra Grand Challenge 3. Maharashtra Health Hackathon 4. Startup Yatra 5. Students innovation Challenge	Nil	Nil	To be decided by MSInS	Fund Should Availability from MSInS/ DPC	10
<b>GRAND TOTAL</b>					<b>4.93</b>				

### Construction (Infrastructure) - Annual Action Plan

Sr.No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Rs in Cr.)	Financing source(s) for the gap estimated	Employment potential in mandays
					Current FY Budget Allocation	Average Budget utilization in last 3 FYs (in %)			
1	Construction - (Infrastructure)	Improving Connectivity of Villages and also Improving circulation of rural masses.	Construction of Bridges	NABARD	0	--	30.00	Funds should be made available under NABARD by State Government.	1000000
			Upgradation & Renewal of Road (SH & MDR)	Scheme 50540106 & 50540349	0	--	88.00	Funds should be made available under scheme 50540349 & 50540106 by State Government	290000
2		Ease of access to various Administrative activities.	Construction of various Government Buildings.	Scheme 4059 0799,42100014,4059 1033.	0	--	132.00	Funds should be made available under scheme 4059 0799, 4210 0014 & 4059 1033 by State Government	440000
<b>GRAND TOTAL</b>							<b>250.00</b>		

## Health - Annual Action Plan

### Health Dept Zilla Parishad Jalna

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Rs in Cr)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation	Average Budget utilization in last 3 FYs (in %)			
1	Health	To Build 02 Primary Health Centres (PHC) at Villages at Taluka levels	Construct Main building and quarters as existing building is in dilapidated condition & structure is not suitable for functioning,	No existing Schemes available	NA	--	20	Funds should be made available through Central Govt. (60%) and State Govt. (40%)	50
2		To Build 06 Sub Centres (SC) at Villages at Taluka levels			NA	--	6		50
3		To expand infrastructure of existing Primary health centres and Sub Centers	Expansion, Renovation, Maintenance and electrification of PHC and SC		NA	--	100	DPC 2210I067-31	50000 mandays
GRAND TOTAL							126		

## Health - Annual Action Plan

### Civil Surgeon, District Hospital Jalna

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Rs in Cr)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (Rs in Cr)	Average Budget utilization in last 3 FYs (in %)			
1	Health	To establish new Regional Mental Hospital at Jalna district	New Construction Main building and quarters for Regional Mental Hospital 365 Beds	No existing Schemes available	153.61	Nil	Nil	State level support needed to push up this Project	300
2		To establish new Sub District Hospital at Block level	Proposed 50 Bed SDH At.Tirthpuri Tq. Ghansawangi		Nil	--	54.77	Proposal Submitted to Directorate of Health Services Mumbai For Sanction need State Level Support	45
3			Proposed 50 Bed SDH At.Mahakala AnkushNager Tq. Ambad		Nil	--	55.03		45
4		To expand infrastructure at existing Jalna District Hospital	Purchase of Dialysis Machines		Nil	--	0.48	Funds should be made available through State Govt.	Nil
5			Purchase of Eye Ward/ND Yag Laser Machine		Nil	--	0.56		Nil
6		Upgradration of Sub District Hospital	Upgradation of 30 bed RH into 100 Bed SDH at Partur		Nil	--	50.06	Proposal Submitted to Directorate of Health Services Mumbai For Sanction need State Level Support	90
7			Upgradation of 30 bed RH into 50 Bed SDH at Bhokardan		42.35	Nil	Nil		45
8			Upgradation of 30 bed RH into 50 Bed SDH at Mantha		Nil	--	60.54		45
9		Upgradation of Primary Health Centre	Upgradation of PHC Ashti into 30 Bed RH at Partur		Nil	--	3	Funds should be made available through State Govt.	25
GRAND TOTAL					195.96		224.44		



## Irrigation - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention (Rs. In Cr)	Financing source(s) for the gap estimated	Employment potential in mandays
					Current FY Budget Allocation	Average Budget utilization in last 3 FYs (in %)			
1	Irrigation	To Manage Flood situations in the District	To Build Flood protection wall at places needed for Dudhana river - 6 Sites	No existing schemes available	Nil	--	0.6	Fund should be made available through DPC	1000
2			To Build Flood protection wall at places needed for kalyani river - 3 Sites		Nil	--	0.3		
3			To Build Flood protection wall at places needed for Girja river - 6 Sites		Nil	--	0.6		
4			To Build Flood protection wall at places needed for Rajakonda river - 6 Sites		Nil	--	0.6		
5		To increase water storage capacity of existing of minor project	Repair existing minor project Dhangar Pimpri LMI - 1 Sites		Nil	--	5	Fund should be made available through State Govt.	
	Repair existing minor project Pimpalwadi S.T. - 1 Sites		Nil	--	5				
Grand Total							12.1		

### Micro Irrigation - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for intervention (Rs. in Cr.)	Financing source(s) for the gap estimated	Employment potential in Mandays
					Current FY Budget Allocation	Average Budget utilization in last 3 FYs (in %)			
1	Micro Irrigation	To increase water storage capacity of existing project	Repair existing minor project percolation tank 22 tank	2702 6051 (DPC)	NIL	—	1.75	Funds to be made available under DPC	2500
2			Repair existing minor project sinchan tank 2 TANK		NIL	—	0.3		
3			Repair existing kolhapur type weir (K.T WEIR) 20 sites	2702 6069 (DPC)	NIL	—	4.5		
4			Repair existing minor project VILLAGE TANK 5 sites	2702 6051 (DPC)	NIL	—	0.25		
5		To increase water storage capacity of New project	New cement nalla bandhara 98 sites		NIL	—	13.72		
6			kolhapur type weir (K.T WEIR) 25 sites	2702 6069 (DPC)	NIL	—	4.4		
Grand Total							24.92		

## Tourism - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved		Financing Gap estimated for intervention (Rs. in Cr.)	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (Rs in Cr.)	Average Budget utilization in last 3 FYs (in %)			
1	Tourism	To Establish Jalna District on Tourism Map of India	Work completion at Matsyodari Devi Temple Ambad, Malacha ganapati, Rajur Ganapati, Jamb samarth	Pradeshik paryatan vikas yojana	Jamb samarth - <b>4.07</b>	56%	Nil	Nil	10
2				TeerthKshetra Vikas Karyakram	Shree Kshetra Rajur ganamati mandir Rajur – <b>24</b>	100%	75	Prashad Scheme of Central Government	100
3				Pradeshik paryatan vikas yojana	Matsyodari Devi sansthan – <b>5</b>	0%	35	Pradeshik paryatan vikas yojana	50
4				Moti Talav saundaryikaran	Nil	Nil	5		
5				Jalicha dev	Nil	Nil	24	TeerthKshetra Vikas Karyakram	30
6		Developing Ago Tourism	Promotion and Incentivize interested persons	Nil	Nil	Nil	15	1. DPC 2. Credit through Bank	Nil
7		Restoration and Conservation of heritage structures	Approval of various project	Restoration of Forts, Temples and protective Monuments	9.43	Nil	6	DPC	Nil
Grand Total					42.5		160		

## MSEDCL Jalna - Annual Action Plan

Sr. No.	Sub-Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget Allocation (Rs. In Cr.)	Average Budget utilization in last 3 FYs (in %)			
1	Energy	Improve the Quality & reliability of power supply to the consumers	Establishment of New Substations/ Augmentation of Substations	Work is covered in RDSS Scheme	107.208	85	Nil	--	800
2		To provide day time power to Agricultural pumps	Implementation of decentralised Solar power projects and Solar AG feeders		250.666	82	Nil	--	1100
3		Improve the quality , reliability & affordability of power supply to consumers, reduce the aggregate T & C losses.	Provision of arial bunch cables in high loss areas bifurcation of feeders, replacement of conductors, addl. HT, LT lines, DTCs installation of capacitor banks.		24.174	92	Nil	--	250
GRAND TOTAL					382.048				