

Sector	Objective	Specific Intervention Required	Ease of Implementation	Physical Target for 1 years	Cumulative Estimated Cost (in Lakh.)	Mapping of Existing Scheme	Existing and Approved Schemes		Financing Gap Identified	Financing source for gap identified	Employment Potential
							Current FY Budget allocation	Average budget utilized (%)			
Primary-Crops	Effective Water Management	Increasing the number of Artificial Ponds in agriculture fields by subsidizing the creation of Artificial ponds (Shet Tala) which will retain natural rainwater.	2	300	240	Magel Tyala Shettale/MREGS	443	100	NA	NA	1,32,066 (MREGS Active Job Cards)
		Rejuvenating the natural ponds with the help of social activists / NGOs and a Motivational Reward Scheme from the District Administration.	2	3	15	CSR Funding/MREGS	NA	NA	NA	CSR	1,32,066 (MREGS Active Job Cards)
		Participative involvement of local bodies/gram sabha in watershed management under MANAREGA & NGO& CSR	2	3	5	CSR Funding	NA	NA	NA	CSR	1,32,066 (MREGS Active Job Cards)
		Irrigation Efficiency Training Program (IETP)- Skill Training for Farmers and Skilled Rural Youth	1	3	4.5	Skill Training for Rural Youth	10	100	4.5	DPC	Nil
		Increase the area under irrigation application, drip irrigation and fertigation facility by extending subsidy schemes for Nano Application (Eg use of NANO DAP and NANO Urea and Micro nutrient) by giving Demo Plots	3	3750	56.2	NFSM/State schemes for crop production	1680	100	NA	NA	Nil
		Implement Ground Water Recharge scheme	4	NA	NA	NA	NA	NA	NA	NA	NA
Primary- Crops	Promote Crop Diversification	Introducing improved cultivation practices like INM/IPM/ICM- Demo Plots with package	1	3750 Plots	150	National Food Security Mission	1680	100	NA	NA	Nil
		Technical support by providing ICT tools in terms of identifying high-value crops and their cultivation practices etc.as per the geographical conditions.	1	5	22	DPC/Agri Deptt	NA	NA	22	DPC/Agri Deptt	Nil
		Financial support (incentives/subsidies) etc for cultivation of high-value crops for fruits, vegetables and Banana	1	30 Polyhouse/Greenhouse/Nursery	450	MIDH/PoCRA	98.05	23	450	MIDH/PoCRA	Nil
		Capacity Building for improved cultivation technology in order to diversify farmers towards high value crops.-	1	15	60	ATMA/STRY/PoCRA	NA	NA	60	ATMA/STRY/PoCRA	Nil
		Technical support to the talukas having potential for sericulture/Honey bee/ Mushroom	3	45 Farmers/Benevolent Societies	15	PoCRA/Knutur Gram Udyog Noida/DPC	NA	NA	15	PoCRA/Knutur Gram Udyog Noida/DPC	Nil
		Diversification of Crop variety for main crop Banana with different variety	2	300 Ha	56.2	Agri	NA	NA	NA	NA	NA
		Awareness campaigning for organic farming and balanced use of fertiliser through application of organic inputs (Green Manure, Vermicompost Biofertilizer and Bio Pesticides)	1	15	7.5	HOTSAP/CROPSA P/SHC Mission/					Nil
Primary- Crops	Precision Farming Technique	Promotion of Precision Farming Technology through demo plots / extension programs.	2	15	Depends on type of Crop	PoCRA/ MREGS/ MIDH	NA	NA	Depends on type of Crop	PoCRA /MREGS/MIDH	Nil
		Improved Climate resilience based cultivation practices and cropping pattern	2	60	Depends on type of Crop	PoCRA/ MREGS/ MIDH	NA	NA	Depends on type of Crop	PoCRA /MREGS/MIDH	Nil
Primary- Allied Activities	Creation of Soil, Water and Food Testing Facilities	Strengthening / Modernization and expansion of Soil, Water and Food and Testing Laboratories at the district level in collaboration with KVK/Research Station	1	1	40	DPC	200 (Innovative)	100	200	DPC	2
		Promote a Mobile Plant Health Clinic and advisory services.(Remote Kisan Mobile Clinic to KVK/SAO)	1	1	20	DPC	200 (Innovative)	20	20	DPC	2
Primary- Crops	Driving agricultural efficiency with widespread mechanisation for sustainable farming	Establish Farm mechanisation Bank for farmer group for farm equipment facility (For Group)	1	16	160	RKVY/Farm Mechanisation	294.27	0	1320	NABARD	Nil
		Mechanisation through rental services	1	NA	NA	NA	NA	NA	NA	NA	NA
		Tractors and Trailors through Subsidized scheme	1	160	1320	PoCRA	200.11	0	280	RKVY/Farm Mechanisation/MIDH	Nil
		Increase KCC Accounts									
		Threshers Through Subsidized scheme	1	60	280	RKVY/Farm Mechanisation/MIDH	200.11	0	280	RKVY/Farm Mechanisation/MIDH	Nil
Primary-Fisheries	Strengthening the existing Fisheries Society's	Support mechanism for improving the efficiency of underutilized resources.	1	13	100	PMMSY/DPC					
Primary-Fisheries	Increase Fish production by 500 MT per year	Ensuring optimum fish fingerling stocking in all ponds and tanks in the district	1	13	10	PMMSY/DPC					
		Providing financial assistance for well equipped mobile vans for the transportation of fingerlings	1	0.4	6	DPC	1.5	100	158.5	PMMSY	
		Encourage formation of Societies of fish farmers in order to increase fish seed production	1	2	4	PMMSY/DPC					
		Establishment of Hatchery/ Seed Production units	1	1.6	40	PMMSY/DPC					
		Supply of Sex Sorted Semen	1	50,000 Doses	905	DPC	NA	NA	905	DPC	25000
		Establishment of Demonstration unit at KVK for Dairy, Poultry, Goatry and Hatchery unit for extension training for Distribution of Inputs to farmers	1	4	100	DPC	NA	NA	100	DPC	5

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Primary- Animal Husbandary	Increase number of high yielding cows, buffalos, goat and poultry etc.	Distribution of Improved Perennial Fodder crop variety to farmers (eg hybrid napier seedling)	2	15,00,000 Seedlings	15	DPC/NLM	NA	NA	15	DPC	100
		Distribution of Pullet birds(16 week) with cages to FPO/FPC/SHG's	2	375,000	1000	NLM/DPC	NA	NA	1000	DPC	75
		Construction of New Veterinary Health Clinic	2	15	742	DPC	NA	NA	742	DPC	Nil
		Supply Of Frozen Embryo IVF for elite cow and buffalo	2	10,000	2500	NLM/DPC	NA	NA	2500	DPC	Nil
Primary- Forestry and Loading	Encourage agroforestry practices to enhance biodiversity, soil health carbon sequestration.	Training and equipment for sustainable production of NTFP	1	25 Units	NA	NA	NA	NA	NA	NA	NA
		Plantation of NTFP in CFR area	1	20 Ha	NA	NA	NA	NA	NA	NA	NA
	To increase area under Forest	Formation of CCT's/Deep CCT's/Gully Plugging	2	-	-	RDF/DPC/MREGS	10	100	NA	NA	1,32,066 (MREGS Active Job Cards)
		Bamboo Plantation on Edges of Farm	2	20 Ha	20	RDF/National Bamboo	855	855	NA	NA	
		Provide subsidies or incentives for farmers to integrate trees into their agricultural landscapes.	2	0	0	RDF/National Bamboo Mission/DPC/State			NA	NA	
		Establish R & D centre for taste enhancement of Banana products especially Wine	1	1	150	DPC	NA	NA	150	DPC	5
Secondary- Food Processing	To Promote Sustainable Agri Business	Establish processing units for banana and other crops, such as banana chips, millet flour, and ready-to-eat snacks. Support Agripreneurs (agri entrepreneurs) and farmers in setting up small-scale processing enterprises	1	2	100	PMFME/CMFME/CIF/AIF	113304 (ancillary Activities)	100	100	PMFME/CMFME	40
	Rationale utilization of Agri waste	Cottonseed / Soyabean / Other Seeds with Oil Extraction Units.	1	2	100	PMFME/CMFME/CIF/AIF/Manav			100	PMFME/CMFME	50
		Establish a small-scale organic fertilizer production unit utilizing agricultural waste, crop residues, and livestock manure.	1	3	60	Vikas/MSRLM/MAVIM/PMFME/CMFME			60	PMFME/CMFME	35
		Agro-waste recycling Plant: Set up a factory to process agricultural waste, such as crop residues and post-harvest leftovers, to produce bio-compost and other valuable products.	1	1	150	MAVIM/MSRLM/PMFME/CMFME			150	PMFME/CMFME	45
	Strengthening the SHG's	Banana Fiber Production: Establish a small-scale unit for extracting and processing banana fibers, which can be used for textiles, handicrafts, and other value-added products.	1	1	100	MANAV VIKAS/MSRLM/PMFME/CMFME	113304 (ancillary Activities)	100	NA	NA	Nil
		Start a small-scale organic food processing unit, focusing on products like jams, sauces, and pickles using organically grown produce.	1	5	200	MANAV VIKAS/MSRLM/PMFME/CMFME			NA	NA	Nil
Secondary- Manufacturing	Advancing to circular economy, minimizing plastic waste	Establishment of PP Mats cluster at Jalgaon	2	1	2200	MSICDP	NA	NA	NA	NA	1,000
		Provide common facilities to MSME's	1	-	285	DPC	NA	NA	NA	NA	5000
	To create agro Industries Eco system	Establish nodal agency to expedite regulatory approvals	1	1	NA	NA	NA	NA	NA	NA	NA
		Provide Common Working place(Co-working centre)	2	1	NA	NA	NA	NA	NA	NA	NA
		Maize processing unit by setting district maize brand. With export licence	3	1	NA	NA	NA	NA	NA	NA	NA
		Establish Banana Processing Cluster at Jamner and Jalgaon	1	2	700	MSECDP	NA	NA	NA	NA	1000
		Establish Oil Refining centre for cottonseed oil	1	1	550	NA	NA	NA	550	DPC	20
		Establish Spices Processing Cluster at Jamner	1	1	300	MSECDP	NA	NA	NA	NA	1000
		Establish Spices Processing Cluster at Bodwad	1	1	250	MSECDP	NA	NA	NA	NA	1000
	To meet the skill demand of industry	Include demand based courses like plastic processing to serve the need of plastic recycling	1	4	NA	NA	NA	NA	NA	NA	NA
		Inclusion of courses related to food processing	1	4	NA	NA	NA	NA	NA	NA	NA
	Increase agro goods export	Organize and participate in trade fairs, exhibitions, and international expos to showcase agri based products. Facilitate interactions between local exporters and potential international buyers.	1	1	10	MSRLM/DPC	NA	NA	10	DPC	500
		Establish District Export and Import facilitation centre	1	1	NA	NA	NA	NA	NA	NA	NA
		Appoint a consultant for legal support and export licence permissions	2	1	NA	NA	NA	NA	NA	NA	NA
		Establish godown in each village	1	1	NA	NA	NA	NA	NA	NA	NA
		Capacity program and support for exporters in handling export documentation, including customs procedures, certificates of origin, and quality assurance documentation.	1	1	0.5	DPC	NA	NA	0.5	DPC	1000

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Tertiary- Trade and Retail	To meet agriculture labour requirement	Empower labour gangs as a service provider.Mechanisation of labour gangs through subsidy and loan	1	50	NA	NA	NA	NA	NA	NA	NA
	To create IT Hub	Construct a common building infrastructure like animation centre and servers for IT to share on rental basis	1	1	1000	DPC	NA	NA	1000	DPC	1000
	Enhance Agro Co-operative Initiatives	Establish an incubation center to support and nurture agri-entrepreneurs, fostering innovation and the development of new agricultural ventures	1	1		DPC (Innovation)	NA	NA		NA	
		Increasing the cluster (market infrastructure and institutions) of APMC/NAFED and other similar marketing agencies viz Farmers Producers Companies in order to create better Market linkages /	2	3	450 (75% subsidy excluded)	NABARD	NA	13	150	DPC (Innovative)	16
		Upgradation of APMC's with facilities like cold storage, installation of solar dryers, construction of market shops, and drying yards for minimal processing (Grading and Cleaning).	2	3	216 (75% subsidy excluded)	NABARD	NA	13	60	DPC (Innovative)	Nil
		Establish cold chain facilities in district through FPOs/FPCs	2	1	60	MIDH	NA	13	Nil	NA	20
Tertiary- Tourism	To foster tourism in District	Development of Bird Sanctuary near Waghur Dam, Jamner.	1	1	2857.25	Pradeshik Paryatan Yojana	4987.36	100			20
		Development of Godri, Jamner for Eco Tourism	1	1	300			100			22
		Development of Wildlife Safari in Satpuda Ranges	1	1	517.11			100			20
		Development of Tourism at Landorkhori, Jalgaon	1	1	713			100	1313	Pradeshik Paryatan Yojana	20
		Development Farkhande as a Tourist destination	1	1	150						22
		Development Manudevi as a Tourist destination	1	1	500						20
		Development Unapdev as a Tourist destination	1	1	150						20
		Development Sonbardi as a Tourist destination	1	1	2800						25
		Development Mangalgraha as a Tourist destination	1	1	500						10
		Development Padmalaya as a Tourist destination	1	1	500						15
		Development Garkheda as a Tourist destination	1	1	4000	MTDC	NA	NA	4000	MTDC	8
Tertiary- Health	Modernize existing medical infrastructure with modern machineries and equipment	Upgradation of PHC's	1	25	300	DPC	3000	100	Nil	DPC	-
		Construction of New PHC's	1	4	1357	DPC					20
Sunrise Sector	Promote sustainable and Environment friendly practices	Install total 1200 number 100 kVA transformers for MSKVY Yojana	1	800 MWatt	200	MSKVY/DPC	150	100	50	MSKVY	90
	To meet energy demand and provide reliable energy	Increase the capacity of existing thermal Power plant by 640 MW	1	640 MW		NA	NA	NA	NA	NA	NA

Sr. No.	Data/Information Gap	Relevant Chapter/Section	Comments/Suggestions
1	Details for Existing Carbon footprint not available	ESG Profile of District	Data Not available
2	Existing Social Impact Bond	ESG Profile of District	Data Not available
3	Existing Green/Climate Bond	ESG Profile of District	Data Not available