

## ANNUAL PLANS

Sr. no.	Sub Sector	Objectives	Specific interventions required	Mapping of existing schemes that may address the specific interventions
<b>CROPS &amp; HORTICULTURE</b>				
1.1.1	Crop	Increase in productivity of Soybean	Spread of improved varieties	National Mission on Edible Oils (NMEO)
			Integrated pest management (IPM) and disease management	Pest Surveillance and advisory project (CROPSAP)
			Integrated nutrient management (INM)	Special Action plan for Productivity growth and value chain development of cotton, soybean and other oilseed crops
			Promote Planting on Broad Bed and Furrow system (BBF)	
1.1.2	Crop	Increase in productivity of Cotton	Plant protection practices (IPM)	Pest Surveillance and advisory project (CROPSAP)
			Integrated nutrient management (INM)	Special Action plan for Productivity growth and value chain development of cotton, soybean and other oilseed crops
1.1.3	Crop	Increase in productivity of Green gram	Plant protection practices (IPM)	National Food Security Mission-Pulses
		Increase in productivity of Red gram	Plant protection practices (IPM)	National Food Security Mission-Pulses

1.1.4	Crop		Crop Management Practices (IPM and INM)	Pest Surveillance and advisory project (CROPSAP)
		Increase in Processing Units of Red gram	Mini Dal Mill Units	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)
1.1.5	Crop	Increase in productivity of Gram	Plant protection practices (IPM)	National Food Security Mission-Pulses
			Crop Management Practices (INM)	Pest Surveillance and advisory project (CROPSAP)
		Increase in Processing Units of Gram	Mini Daal Mill Units	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)
1.1.6	Crop	Increase in productivity of Rabi Jowar	Plant protection practices (IPM)	National Food Security Mission-Coarse Cereals
		Water Management of Rabi Jowar	Schedule of irrigation for available water	Maharashtra Millet Mission
1.1.7	Crop	Increase in productivity of Wheat	Spread of improved varieties	National Food Security Mission-Wheat
		Water Management of Wheat	Schedule of irrigation for available water	AGRIL EXTENSION
1.1.8	Horticulture	Increase in productivity of Turmeric	Spread of improved varieties	Mission on Integrated Development of Horticulture (MIDH)
			Crop Management Practices (IPM and INM)	Mission on Integrated Development of Horticulture (MIDH)
		Water Management for Turmeric	Promotion of Drip Irrigation	Pradhan Mantri Krishi Sinchayee Yojna-Per Drop More Crop (PMKSY-PDMC)

1.1.8	<b>Horticulture</b>	Creation of water resources Turmeric	community Tank	Mission on Integrated Development of Horticulture (MIDH)
		Establishment of Processing Units of Turmeric	Production of Turmeric Powder	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)
		Increase in productivity of Turmeric	To use of Research Centre increase Productivity and Processing of Turmeric	Hon. Balasaheb Thakrey Turmeric (Haridra) Research Centre Basmath
1.1.9	<b>Horticulture</b>	Post Harvest Management of Onion	Increase in Onion Storage units	Mission on Integrated Development of Horticulture (MIDH)
				Rashtriya Krishi Vikas Yojana (RKVY)
1.1.10	<b>Horticulture</b>	Increase in productivity of Banana	Planting of improved variety by Tissue Culture Seedlings	Nil
		Water Management for Banana	Promotion of Drip Irrigation	Pradhan Mantri Krishi Sinchayee Yojna-Per Drop More Crop (PMKSY-PDMC)
		Creation of water resources for Banana	community Tank	Mission on Integrated Development of Horticulture(MIDH)
		Post Harvest Management of Banana	Increase in Ripening Chamber units	Mission on Integrated Development of Horticulture(MIDH)
		Processing Units of Banana	Production of Banana Chips	Prime Minister's Formalization of Micro Food Processing Industry Scheme (PMFME)

1.1.11	Horticulture	Increase in production of Marigold	Area expansion	Mission on Integrated Development of Horticulture (MIDH)
1.1.12	Horticulture	Post Harvest Management of Mosambi and orange	Pack House units	Mission on Integrated Development of Horticulture (MIDH)
		Water Management for Mosambi and orange	Promotion of Drip Irrigation	Pradhan Mantri Krishi Sinchayee Yojna-Per Drop More Crop (PMKSY-PDMC)
			Promotion of Farm Pond with Lining	Chhatrapati Shivaji Maharaj Krishi Yojna-Individual Farm Pond
		Creation of water resources for Mosambi and orange	community Tank	Mission on Integrated Development of Horticulture (MIDH)
	Total annual budget for crops & horticulture (Rs crore)			
1.1.13	Agricultural Mechanization	Use of Modern Agriculture Equipment for crop growing (Individual)	Planting and harvesting machineries	State Agriculture Mechanization Scheme
			Interculture and Plant protection equipments	RKVY- Agriculture Mechanization
			Post harvest processing machineries	NFSM, Agriculture Mechanization
			Irrigation devices	MIDH, Agriculture Mechanization
		Village Level Tool Bank	Gram Panchayat Tool Bank	Nil
1.1.14	SOIL TESTING LAB	100 %ANALYSE SOIL SAMPLES ANALYSIS	ANALYSE SOIL SAMPLES	SOIL HEALTH CARD
Total annual budget for agricultural mechanization & soil testing (Rs crore)				
Sericulture				

1.2	Sericulture	Promote Farmer adoption	Conduct awareness campaigns showcasing the benefits of sericulture success stories local sericulture entrepreneurs- Total 03 awareness camps pers year	State Govt.
			Organize Regular training sessions on sericulture techniques to build technical know-how among farmers- 4 trainings/year	State Govt.
		Enhance technical Capacity	Strengthen local technical expertise in sericulture through regular training and skill development programs- 4 Re-skills (Demonstration) Training/Year	State Govt.
		Exposure visits	Per year 2 exposure visits for farmers to showcase the successful sericulture farming and value addition to sericulture.	State Govt.
	Total annual budget for sericulture (Rs crore)			
ANIMAL HUSBANDRY				
1.3.1	Dairy	Milk production	supply of milch animals	2 Milch Animal Distribution
			Distribution of Mineral mixture and dewormer	Mineral Mixture & Dewormer
1.3.2	Goatry	Meat Production	Distribution of goat unit	10+1 goat distribution (SC)
				10+1 goat distribution (ST)
				10+1 for General Category
				10+1 for SC Category
1.3.3	Poultry	Meat Production	Supply of broiler birds to farmers	1000 Broiler birds rearing unit
1.3.4	Fodder	fodder development	Supply of fodder seeds to every farmer possessing animal unit	fodder seed distribution
	Total short term budget for animal husbandry (Rs crore)			
FISHERY				
1.4		Fingerling stoking	If Seed is not available in the district, it will be imported from other districts	Nil
		Establishment of fish seed center	below the perennial water body	Strengthening fish seed centres

	Fishery	Fish rearing space	To increase the optimum sized seeds in the waterbody increase the production	Nill
		Development of farm pond	Increase farm pond area by 10 hectare	Nill
		Development of fresh water pearl cultivation	Development of fresh water pearl cultivation	Nill
		Development of medium scale ornamental fish rearing unit	Establishment of medium scale ornamental fish rearing unit (Fresh water)	Nill
		Development of Fish Market	Construction of hygienic fish market: 02	Nill
		Net Suppliment to Farmer	Provision of subsidized net supply to fishermen (kg): 1000	Nill
		Development of fish processing units	Establishment of fish processing units: 2	Nill
		Developement of hygienic fish markets with deep freezer	Establishment of hygienic fish markets with deep freezer	Nill
		Construction of community aquarium	Construction of community aquarium: 1	Nill
Total short term budget for FISHERY (Rs crore)				
FORESTRY				
1.5	Forestry (Social)	Increase Forest	Nursery	2406-6488
			Block plantation	2406-4467
			Dense plantation	2406-4467
	Total short term budget for forestry (Rs crore)			
MANUFACTURING				
2.1.1	MIDC	To provide adequate land to industrialists	Establishment of MIDCs	MIDC scheme of State Govt
2.1.2	Cluster	To provide advance machinery to MSME	Development of clusters for use to advance machinery to MSME	MIDC scheme of State Govt

2.1.3	Export	To increse export of the top 5 exporting products from the district are refined sugar, dried turmeric, cotton, powder turmeric, and dried bleached turmeric.	Aumentation of lab testing, support infrastructure, dry port, cold storage, etc.	Implementing export action plan of district Hingoli
2.1.4	Package Scheme of Incentives (PSI)	Increase in employment and investment in industries.	To Provide Eligibility Certificate and Package Scheme of Incentives benefits of industrial units in district	Package Scheme of Incentives - 2019
2.1.5	Entrepreneursh ip Development Training Program (EDTP)	To improve skills of the youth	To Conduct enterpreneurship development training program in district	EDTP
2.1.6	Prime Minister Employment Guarantee Program (PMEGP)	To generate self-employment	To provide effective benefit of PMEGP Scheme	PMEGP
2.1.7	Chief Minister Employment Guarantee Program (CMEGP)	To generate self-employment	To provide effective benefit of CMEGP Scheme	CMEGP
2.1.8	Revised Seed Money Loan Scheme (RSMS)	To generate self-employment	Effective implement of RSMS Scheme in the district	RSMS
2.1.9	District Industries Center (DIC) loan scheme	To generate self-employment	Effective implement of DIC Loan Scheme in the district	DIC Loan Scheme
	Total annual budget for manufacturing (Rs crore)			
BEE KEEPING				
2.2	Bee keeping (under khadi & village industries)	Increase bee boxes	Number of boxes from 150 to 500	yes
CONSTRUCTION- ROADS (P				
2.3.1	Construction-Roads (PWD)	To develop and expand road infrastructure within the district as well as with the other districts of	New road development:	
Major state highways (four lane) = 2.30 km			State Govt. Scheme	
State highways = 78.50 km			State Govt. Scheme	
Major district highways = 142.70 km			State Govt. Scheme	
Existing road repair & maintenance:				

		districts of Maharashtra	Major state highways (four lane) = 06 km	State Govt. Scheme
			State highways = 112.10 km	State Govt. Scheme
			Major district highways = 149.50 km	State Govt. Scheme
	Total annual budget for roads construction (PWD) (Rs crore)			
CONSTRUCTION- IRRIGATION				
2.3.2	Construction-Irrigation	To create water bodies	construction of storage tank at Ambheri Tq Dist Hingoli	State Govt. Scheme
		To create irrigation potential	· Administrative approval expected from the State Govt. on implementation of Irrigation scheme on Kayadhu river (Kondhur, Nandapur, Salegaon, Dhavanda, Chafnath, Sapali, Dongergaon (Pul) KT Weir work Tq. Kalumnuri	State Govt. Scheme
		To increase ground water level through promotion of indirect irrigation	· Cement bandhara 5 Tq. Hingoli	State Govt. Scheme
			· Cement bandhara 5 Tq. Aundha Nagnath	State Govt. Scheme
			· Cement bandhara 5 Tq. Sengaon	State Govt. Scheme
			· Cement bandhara 5 Tq. Kalamnuri	State Govt. Scheme
			· Cement bandhara 5 Tq. Basmath	State Govt. Scheme
		Total annual budget for irrigation (Rs crore)		
ELECTRICITY (MSEDCL)				
2.4		to optimize electricity services by ensuring uninterrupted supply, efficient complaint resolution, streamlined connection processes, and	Providing uninterrupted power supply to all the consumers	DPDC NDSI
			Timely resolution of consumers' complaints	DPDC NDSI
			Fast procedure for release of new connections	DPDC NDSI
			Ensuring adequate power supply to the consumers on the face of rising power demand	DPDC NDSI
		Proposed new substation	In Aundha Taluka :- 33/11 kv Pota Kh,33/11 kv Golegaon,33/11 kv Jalalhaba Substation with 2*5 MVA capacity each	Revamping Distribution Section Scheme (RDSS)
			In Basmat Taluka :- 33/11 kv Mudi,33/11 kv Asegaon,33/11 kv Kinhola, 33/11 KV Akoli,33/ 11 kv Nanded Road Basmath Substation with 2*5 MVA capacity each	Revamping Distribution Section Scheme (RDSS)
			In Hingoli Taluka :-33/11 kv Deulgaon Rama, 33/11 kv Kherda, 33/11 kv Malhivara, 33/11 KV Limbala MIDC Substation with 2*5 MVA capacity each	Revamping Distribution Section Scheme (RDSS)

**Electricity  
(MSEDCL)**

Substation	In Kalamnuri Taluka :- 33/ 11 kv Ghoda, 33/ 11 kv Kadapdeo, 33/ 11 kv Sodegaon, 33/ 11 kv Zara, 33/11 KV Rameshwar Tanda, 33/11 KV Bothi Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
	In Sengaon Taluka :- 33/11 Kv Bhagwati, 33/11 kv Kawardari, 33/11 kv Bramwadi, 33/11 kv Mahalshi, 33/11 kv Dhanora Banjara, 33/11 kv Makodi, 33/11 kv Batwadi Substation with 2*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
Proposed additional transformer	In Aundha Taluka :- 1) 33/11KV Jawala Bz 2) 33/11KV Shirad 3) 33/11KV Rameshwar 4) 33/11KV Salna 5) 33/11KV Metha Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
	In Basmat Taluka :- 1) 33/11KV Wai-Chondhi2) 33/11KV Bori Sawant3) 33/11KV Sailu4) 33/11KV Wapti5) 33/11KV Khandegaon6) 33/11KV Girgaon7) 33/11KV Borala8) Satefal9) Palshi10) Malwata11) JNV Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
	In Hingoli Taluka :-1) 33/11KV Pangri 2) 33/11KV Basamba 3) 33/11KV Khadkad 4) 33/11KV Lohgaon Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
	In Kalamnuri Taluka :- 1) 33/11KV Masod 2) 33/11KV Salwa 3) 33/11KV Jawala P 4) 33/11KV Potra 5) 33/11KV Lamandeo Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
	In Sengaon Taluka :- 1) 33/11KV Pusegaon 2) 33/11KV Kadoli 3) 33/11KV Ajegaon 4) Jawala Bk Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)
	In Aundha Taluka :- 1) 33/11KV Jawala Bz 2) 33/11KV Shirad 3) 33/11KV Rameshwar 4) 33/11KV Salna 5) 33/11KV Metha Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)

	Proposed augmentation of existing transformers	In Basmat Taluka :- 1) 33/11KV Wai-Chondhi2) 33/11KV Bori Sawant3) 33/11KV Sailu4) 33/11KV Wapti5) 33/11KV Khandegaon6) 33/11KV Girgaon7) 33/11KV Borala8) Satefal9) Palshi10) Malwata11) JNV Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)			
		In Hingoli Taluka :-1) 33/11KV Pangri 2) 33/11KV Basamba 3) 33/11KV Khadkad 4) 33/11KV Lohgaon Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)			
		In Kalamnuri Taluka :- 1) 33/11KV Masod 2) 33/11KV Salwa 3) 33/11KV Jawala P 4) 33/11KV Potra 5) 33/11KV Lamandeo Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)			
		In Sengaon Taluka :- 1) 33/11KV Pusegaon 2) 33/11KV Kadoli 3) 33/11KV Ajegaon 4) 33/11 kv Jawala Bk Substation with 1*5 MVA capacity each	Revamping Desitribution Section Scheme (RDSS)			
		Solar power generation 286 MW proposed at 50 sub-stations with an intention to complete by Dec-25	Mukhyamantri Saur Krushi Vahini Yojana (MSKVY)			
		Proposed energisation of agricultural pumps (taluka wise no. of paid pending agriculture pumps)	Aundha- 80 (taluka wise no. of paid pending agriculture pumps	Ag.Policy-20		
			Basmath- 176 (taluka wise no. of paid pending agriculture pumps	Ag.Policy-20		
			Hingoli- 638 (taluka wise no. of paid pending agriculture pumps	Ag.Policy-20		
			Kalamnuri- 492 (taluka wise no. of paid pending agriculture pumps	Ag.Policy-20		
			Sengaon- 894 (taluka wise no. of paid pending agriculture pumps	Ag.Policy-20		
			Installation of prepaid meter to Consumer to accurate and ensure error free energy billing	Revamping Desitribution Section Scheme (RDSS)		
			Conversion of LT overhead line to LT AB Cable for loss reduction & safety purpose	Revamping Desitribution Section Scheme (RDSS)		
			Installation of Multirmeter Boxes (12 meters) to avoid pilferage of Electricity	Revamping Desitribution Section Scheme (RDSS)		
			Upgradation LT Line ( Ant conductor)	Revamping Desitribution Section Scheme (RDSS)		
		Total annual budget for electricity (MSEDCL) (Rs crore)				
		HEALTH				
		3.1.1		Reduction in IMR	Upgradation of health Institution	State Govt.

	Health (under other services)	and MMR	Modular ICU	Nil
			Modular Labor Room	Nil
		Strengthening of Health facility and Health Services with modern technology	MRI machine	State Govt.
			Chemotherapy	State Govt.
		Improving life expectancy	Sewage treatment lab	State Govt.
			Water treatment lab	State Govt.
		Acceptance of Yoga & Ayush in community	Ayush medical college	State Govt.
Total annual budget for health (Rs crore)				
SKILL DEVELOPMENT				
3.1.2	Vocational Education and Training	Enhance vocational training effectiveness by improving facilities for trainees and addressing machinery and equipment deficiency	Increasing Facility for Trainees and Clearing Defiecy of Machinery and Equipments	PPP Scheme
	Total annual budget for skill development (Rs crore)			
Cooperation				
3.2	Co-operation	Enhanced Creditworthiness	Prompt repayment of crop loans	1. Dr. Panjabrao Deshmukh Vyaj Savlat Yojana

Existing & approved schemes		Financing gap estimated (Rs crore)	Financing source for gap	Employment potential
Current budget allocation (Rs crore)	Avg. budget utilisation in last 3 year (%)			
3				
5.73	80	1	Centrally sponsored scheme (CSS)	25 man-days/hectare
0.2	90	0.2	State sponsored scheme (SSS)	
2.85	80		SSS	
0.8	0	0.8	NEW SSS	
0.25	95			100 man-days/hectare
0.64	80		-	
0.42	100		-	20 man-days/hectare
1.2	80		-	

0.2	90	0.2	SSS	25 man-days/hectare
0.2	80		-	
2.15	80		-	25 man-days/hectare
0.2	90	0.2	SSS	
0.2	80		-	
0.82	80		-	20 man-days/hectare
0.306	80		-	
0	0	0.1	SSS	25 man-days/hectare
0	0		SSS	
0.072	0	0.3	-	100 man-
0	0	0.24	MIDH	
2	80	2	CSS / SSS	

0.13	100	0.75	MIDH/ RKVY	days/hectare
1.8	35		-	
100	10		-	
0.13	80	0.25	-	100 man-days/hectare
0.72	80	0.75	-	
0	0	1	MIDH	650 man-days/hectare
2	80		-	
0	0	0.7	MIDH/ RKVY	
0	0	1	MIDH	
0.2	100	0.5	-	

0.016	100	0.8		50 man-days/hectare
0.12	100	1	MIDH/ RKVY	200 man-days/hectare
1.5	80		-	
0.75	10		-	
0	0	0.75	MIDH/ RKVY	
<b>125.604</b>				
4.2866	80	1	CSS	25
0	0			
0	0			
0	0			
0	0	2		
0.075	97	1	CSS	
<b>4.3616</b>				

0.0132		0.0132	Additional Fund Required	
0.015		0.015		
0.002		0.002		
0.005		0.005		
<b>0.0352</b>				
0.0538	65	0.95	state budget	500 no.
0.25	100	0.35	District planning fund	
0.35	100	1.2	District planning fund	500 no.
0.466	100		State budget	
0.0284	75			
0.0389	67			
0.0169	50	1.5	state fund	10000 no.
0.2	100	1.8	state and district fund	
<b>1.404</b>				
0.0351	2.68	0.06	State Govt.	
0	0	0.2	State Govt.	

0	0	0.14	State Govt.	100
0.02	0	0.02	State Govt.	
0.002	0	0.002	State Govt.	
0.24	0	0.24	State Govt.	
0.5	0	0.5	State Govt.	
0.02	0	0.02	State Govt.	
0.5	0	0.5	State Govt.	
0.8	0	0.8	State Govt.	
0.5	0	0.5	State Govt.	
2.6171				
1.5	100	Nil	Nil	0.27 lakh man-days
1.14	100			0.2 lakh man-days
1.32	100			0.5 lakh man-days
3.96				
Nil	—		State Govt.	
Nil	—		State Govt.	9501

Nil	–	0.25	State initiative	
Nil	–	5	State initiative	
0.3	100	Nil	Nil	1800
2.929	100	Nil	Nil	2415
4.1623	100	Nil	Nil	15280
0.06	100	Nil	Nil	230
0.005	100	Nil	Nil	65
<b>7.4563</b>				
0.15	63.97	Nil	Nil	20
<b>VD)</b>				
356			State Govt.	500
			State Govt.	
			State Govt.	
			State Govt.	
			State Govt.	

13.7			State Govt.	200
			State Govt.	
			State Govt.	
<b>369.7</b>				

**ON**

4.8	100	0	State Govt.	
10	0	10	Additional Fund Required	50
1	100	0	State Govt.	100
1	100	0	State Govt.	
1	100	0	State Govt.	
1	100	0	State Govt.	
1	100	0	State Govt.	
<b>19.8</b>				

9.12	100%	9.12	State	50
3.36	100%	3.36	State	
1.6344	100%	1.63	State	
1.625	100%	1.63	State	
12.2715	100%	12.27	Central Govt	50
20.4525	100%	20.45	Central Govt	
16.362	100%	16.36	Central Govt	

24.543	100%	24.54	Central Govt	
28.6335	100%	28.63	Central Govt	
8.003	100%	8	Central Govt	50
17.6066	100%	17.61	Central Govt	
6.4024	100%	6.4	Central Govt	
8.003	100%	8	Central Govt	
6.4024	100%	6.4	Central Govt	
8.003	100%	8	Central Govt	

17.6066	100%	17.61	Central Govt	50
6.4024	100%	6.4	Central Govt	
8.003	100%	8	Central Govt	
6.4024	100%	6.4	Central Govt	
1140	100%	684	Central Govt	
0		0		
2.816	100%	2.82	State	50
6.1952	100%	6.2	State	
22.4576	100%	22.46	State	
17.3184	100%	17.32	State	
31.4688	100%	31.47	State	
<b>191.34</b>	New Scheme	<b>95.67</b>	State	50
74.23	New Scheme	74.23	State	
0.8	New Scheme	0.8	State	
3.12	New Scheme	3.12	State	
<b>1700.5827</b>				
2	100	2	Additional Fund Required	

3	0	3	Additional Fund Required	50
1	0	1	Additional Fund Required	
3	0	3	Additional Fund Required	
1	0	1	Additional Fund Required	
1	0	1	Additional Fund Required	50
1	0	1	Additional Fund Required	
8	0	8	Additional Fund Required	50
20				
0.17	100%	0.63	Additional Fund Required	100
0.17				
1	100		State Govt.	Nill



















