

<b>Agriculture</b>	<b>Sr.No</b>	<b>sub sector</b>
	1	Agriculture
	2	Horticulture
	1	<b>Sericulture</b>
	2	
	3	
	<b>Sr.no</b>	<b>Sub-Sector</b>

**Fishery:  
Annual  
Action  
Plan:2023-24**

1	Fish seed production
2	Fish Production

Sr No.	Sub sector
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1	Milk
2	Meat
3	Egg
4	Feed and fodder

**Animal  
Husbandry:  
Annual plan  
for 2023-24**

Sr.No	sub sector
1	Central Nursery

**Forest:  
Annual  
Action Plan  
2023-24**

2	Forest Protection Works
3	Wildlife Manage-ment and Conserva- tion
4	Forest Buildings
5	Forest Road, Culverts, Bridges
6	Transit Treatment Centre
7	Soil and Moisture Conservation Works

	8	Joint Forest Management
	9	Eco-tourism
<b>Energy</b>	1	Renewable Energy
<b>Industry</b>	<b>Sr.No</b>	<b>sub sector</b>
	1	Rice
	2	Export quality Rice
	3	Fly Ash Bricks
	4	Production of Export quality rice
	5	MSME
	6	Establishment of micro and small scale enterprise of fly ash bricks
	7	Bamboo Handicraft
	<b>Sr. No.</b>	<b>Sub Sector</b>
	1	SSC- Agriculture

<b>District Skill Development</b>	2	SSC- Automotive
	3	SSC- CONSTRUCTION
	4	SSC- IT-ITES
	5	SSC- Electronics
	6	SSC- Power
	7	SSC- Telecom
	8	SSC-Capital Goods
	9	SSC- Beauty and Wellness
	10	SSC- Apparel
	11	SSC- Domestic Worker
	12	SSC- Plumbing
	13	SSC- Green Jobs
	14	SSC- Media And Entertainment
	15	SSC- Public Administration/Logistics
	16	SSC- Healthcare
<b>Tourism</b>	<b>Sr.No</b>	<b>sub sector</b>
	7	<b>Wildlife tourism</b>
	8	<b>Heritage tourism</b>
	9	<b>Adventure tourism</b>
		<b>Promotion of Tourism</b>

<b>Education: Annual Action Plan 2023-24</b>	<b>Sr. No.</b>	<b>Sub- Sector</b>
	1	Out of school children
	2	To improve Basic Physical Infrastructure of schools
	3	Quality Intervention
	<b>Sr. No.</b>	<b>Sub- Sector</b>
	1	<b>Water Supply</b>
	2	<b>Sanitation Department</b>
	3	<b>Town Planning</b>

<b>Urban Infrastructure: Annual Action Plan 2023-24</b>	<b>4</b>	<b>Construction Department</b>
	<b>5</b>	<b>Electrical Department</b>
	<b>6</b>	<b>Computer Department</b>
<b>Rural Infrastructure</b>	<b>Sr.No</b>	<b>sub sector</b>
	1	Jan Suvidha Yojana
	2	Nagari Suvidha Yojana
	3	15 <sup>th</sup> Finance Commission
	4	RGSY
	5	Balasaheb Thackeray Smruti Matoshri GP

<b>(Panchayat)</b>	6	Mazi Vasundhara Abhiyan
<b>Law and Order (Police)</b>	<b>Sr.No</b>	<b>sub sector</b>
	1	LWE (Counter Left wing extremism activities)
	2	Crime Reduction, control, Detection, Investigation
	3	LWE
	4	LWE and Crime Detection
	5	Crime Investigation
	6	Establishing new infrastructure for security.
	7	Civic Action Programs
	8	LWE,
		Law and Order,
		Crime Reduction
	9	LWE &
		Disseminating information about various Government schemes to the peoples.
	10	Law and Order,
		Crime Control, Investigation
		& Counter LWE
	11	LWE (Counter Left wing extremism activities)
<b>Health: Annual</b>	<b>Sr. No.</b>	<b>Sub- Sector</b>



<b>Action Plan:</b> <b>2023-24</b>	1	Infrastructure Development
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objective
To increase area & production of oilseeds
To increase area/ production of flowers
Geographical indication for keshori chilli
Expansion of vegetable & fruits crops
To Increase the Production Of Disease Free Layings By 10%, Cacoon Production By 10% & Increase Yarn Production By 10% in Tasar
To Increase reeling Activities by introducing MRTM reeling units Up To 5 Units
To increase land under mulberry cultivation By 20% & Yarn production By 20%
<b>Objective</b>
Increase in fish seed (fingerling) production by 1

increase in fish seed (fingerling) production by 1  
crores

Increase in fish production by 600 Tones

### objective

To increase milk production

To increase meat production

To increase Egg production

To increase feed and fodder production

### objective

1.To Strengthen Nurseries

2.To provide quality seedling for afforestation  
work and supply to local people

1.To protect forest from encroachment, illicit  
felling, illegal grazing, hunting, forest fire

2.To prevent increasing loss of forest and wildlife
1.To Protection and conservation of wildlife habitat
2.Conservation of important and endangered species.
3.Man-animal conflict mitigation
1.To maintain existing buildings and construction of new buildings for strengthening protection of forest and wildlife
2.To maintain Forest Rest House, Inspection Huts, for effective monitoring of protection and development works.
1.To maintain forest roads for effective protection and monitoring.
1.To treat injured wild animals.
2.To rescue wild animals and rehabilitate them in their natural habitat
1.To prevent soil erosion.
2.To improve water table
3.To create water storage structures
4.To rejuvenate existing waterholes / Nallas
5.To increase local participation.
1.To increase forest cover
2.To improve water table

3.To minimize local dependency on forest for fuelwood
4.To prevent illicit felling and hunting.
1.To protect and conserve forest and wildlife habitat
2.To generate employment opportunities
3.To educate people about nature conservation.
To increase use of renewable energy.
<b>objective</b>
Skilled Staff
Skilled Staff
Rice milling of Rs 5000 Cr
Establishment of micro and small scale enterprise of handicraft
Skilled Staff
<b>objective</b>
To provide skill Training for Agriculture area in 14 Batches

To provide skill Training for Automotive area in 8 Batches
To provide skill Training for Construction area in 8 Batches
To provide skill Training for IT-ITES area in 4 Batches
To provide skill Training for Electronics area in 10 Batches
To provide skill Training for Power area in 4 Batches
To provide skill Training for Telecom area 10 Batches
To provide skill Training for Capital Goods area in 7 Batches
To provide skill Training for Beauty & Wellness area in 5 Batches
To provide skill Training for Apparel area in 5 Batches
To provide skill Training for Domestic area in 6 Batches
To provide skill Training for Plumbing area in 2 Batches
To provide skill Training for Green Jobs area in 2 Batches
To provide Training for Media & Entertainment area in 1 Batch
To provide skill Training for Logistic area in 10 Batches
To provide skill Training for Healthcare area in 8 Batches
<b>objective</b>
To conserve and promote the rich biodiversity and wildlife of Gondia
To preserve and showcase the cultural and historical heritage of Gondia
To tap the potential of adventure tourism in Gondia
To reach maximum peoples and increase the number of tourist



Fire station
Construction of Auditorium
Multi Flyover Parking
Modern E- Learning School Building
Bypass Road For Each Urban Cities Within District
Providing Solar Traffic Signals in district
Providing Solar Lighting Arrangement in Market area of Gondia district
Provide Solar Charging Points for EV
Providing Solar Panels on Government Buildings
Provide Solar Lighting Arrangements for garden in the Gondia district
Provide Timers and Panels and SCADA system for Street Lights and high mast
Providing All Services Online By IWBP Software
Providing All Work And Services Without Paper ( Paperless)
All Gov. Offices And Publics Square By High Definition CCTV Camera
All Gov. Offices Records Digitized By Scanning Records
UPI Services Will Be Effective
GIS Based Property Taxation System
UIbs Will Use Their Individual Mobile App
All Work By E-Office System
Artificial Intelligence (A.I.) Technologies
WI-FI Hotspot For The City
Smart Card Will Be Issued To All Property Tax Payers
<b>objective</b>
Basic Amenities to Rural
Basic Amenities to Rural
Basic Amenities to Rural
Capacity Building to PRIs
GP
Bhawan



Green Environment
<b>objective</b>
Opening/ construction of the Armed Out Post- Nagandoh to counter Maoist activities
To detect crimes at the earliest with the help of forensics.
Detection and disposal of Bomb/IED
Strengthening Dog Squad
To detect crimes at the earliest with the help of Finger Prints.
Firing Range
Conducting Civic action programs to keep citizens away from LWE ideology.
CCTV cameras to ensure the safety and security of public. Crime Prevention, Detection, by providing Visual surveillance of public areas as well as in LWE affected areas
Anti Naxal Progaganda to make aware the people from Various Govt. Schemes in view of keep them away from Maoist ideology.
Upgradation of vehicles for better transport for faster response from Gondia Police.
Making C-60 parties more efficient by providing hi-tech equipment to tackle Maoist activities.
<b>Objective</b>
To reduce maternal & child death

To reduce maternal & child death
To reduce child death
Anm nursing school & gnm nursing school

# Gondia: District Strategic Plan: Annual A

specific interventions Required	Mapping of existing and approved schemes / programmes that may address the specific
Conduct Demonstration 600 on ha. Area	National food security mission
Need-based Crop wise Training of Farmers (FFS) 48 class	Farmers farming school in each 8 block
2 study Exposer Visit of farmers 16 Visit	SMART Value Chain development school
16 Oilseed procssing oil mils in districts Gondia -2, goregaon 2 , tirora -2, arjuni morgaon -2, deori -2, amgaon-2, salakasa -2 , sadak/ariuni -2	PMFME
Publicity of existitng MIDH Loos flowers scheme	mission for Integrated Development of Horticulture
Traget allocation to block on 16 ha.	
Needbased Cropwise Training & Visit of 100 Farmers	5000/- Farmers for 5 days
Proposed plan as annovation in dpc thought DIC	Through district Export commeeti
Provide platic mulching farming on 32 ha.	MIDH plastic mulching 2 ha/ 16000
Provide drip irrigation on subsidy bes 32 ha.	PMKSY / CMKSY
Adaption of modern technologies, infrastructure and mechanization	DPC
To achieve value addition to cocoons produced in the district by increasing reeling activities.	CENTRAL SILK BOARD - Silk Samagra-2
Adaption of modern technologies, infrastructure and mechanization (Amount required for 25 beneficiary is 87.19 (3.48750 per beneficiary)	CENTRAL SILK BOARD - Silk Samagra-2
Work evaluation and subsidies Amount required for 16 beneficiary is 63.52 (3.97 per beneficiary) financial support is given by MREGS and is maintained by revenue sericulture department only provides technical support to the beneficiary	MREGS
Specific interventions required	Mapping of existing and approved scheme/programmes that may address the specific
Increasing fish seed production by 50 lakhs through bundh breeding by fisheries societies	Manav Vikas scheme

Increasing fish seed production by 50 lakhs through Govt. fish seed production centers	Establishment and renovation of fish seed centre
Stocking with fish fingerlings in irrigation tanks	Pradhan Mantri Matsya Sampada Yojna Scheme
Providing Subsidy on purchase of fisheries requisite ( net and boat)	District annual scheme
Stocking of fish fingerling in Grow-out ponds	Pradhan Mantri Matsya Sampada Yojna Scheme
Construction of cold Storage (capacity 10 t per day)	Pradhan Mantri Matsya Sampada Yojna Scheme

Specific intervention required	Mapping of existing and approved schemes
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Genetic Improvement through NAIP	AI targets allocated to each AH institute
Supply of sex sorted semen	Supply of sex sorted semen through MLDB
Training to the farmer and field exposor visit to the farmer	DPC
A.I. in Goat	Punyslok ahilybai sheep an goat mahamandal
supply of milking cows and buffalo	
Supply bulk cooler and milk tester	Establishing milk collection center
Supply of goat /sheep unit	
supply of improved varieties of pullets	
straitening of poultry farmer	
Establishment of Modern Slaughter House	
Supply of improved varieties of pullets	NLM
Supply of seeds of high varieties of fodder , Siallage making	DPC
	NLM,SMART
Hay making	NLM,SMART
TMR making	NLM,SMART

specific interventions Required	Mapping of existing and approved schemes / programmes that may
1.Fencing of existing central nurseries (Chulband & Sawali)	Central Nursery
2.Providing irrigation facilities	
3.Procurement of nursery material, Green shade nets. Etc.	
4. Man power / labour requirement for nurseries.	
1.Deployment of forest/ fire watchers	

2. Procurement of protection gears	Forest Protection Works
3. Fencing of evicted area	
4. Construction of check posts and strengthening of existing check posts	
5. Cleaning and burning of fire lines and deployment of fire watchers etc.	
6. Procurement of forest fire equipment	
1. Creation of water wholes, strengthening of natural water bodies.	Wildlife Management and Conservation
2. Man-animal conflict mitigation measure – procurement of equipment, tools/ technology fencing, solar fencing of sensitive areas.	
3. Organising workshops, public awareness etc.	
4. Procurement of animal cages, tranquilizing equipment, rescue material, etc.	
5. Assisted wildlife research (Sarus Crane, wolf, etc.)	
6. Providing fencing and parapet walls to wells in and around forest areas.	
7. Eco-restoration of sarus crane habitat	
8. Deployment of Sarus Crane monitoring team.	
1. Maintenance & repair of existing staff quarters.	Forest Buildings
2. Construction of new staff quarter, check post etc.	
3. Repair special of forest Rest House and inspection Hut.	
1. Maintenance of existing protection roads.	Forest Road, Culverts, Bridges
2. Special repair of forest roads,	
3. Construction of culverts, causeway. Cross drainage works etc.	
1. Deployment of manpower, vets etc.	Nil
2. Procurement of material, medicine, food for wild animals in TTC	
3. Procurement of cages and other equipments etc.	
4. Maintenance of rescue vehicles, organising workshops etc.	
1. Soil and Moisture Conservation Works including Gabiyan Structure, Cement Bandhara, Vantalav, Loose Boulder Structure etc.	Soil and Moisture Conservation Works
2. Desilting of existing water bodies / vantalav etc.	
3. Repair of existing water bodies	
1. Plantation works / Bamboo Planting	
2. Soil and Moisture conservation works.	

3. Provide LPG connection	Joint Forest Management
4. Provide improved chulla, solar cooker, etc	
5. Procurement and supply of solar light to forest dwellers communities	
1. Special repairs to existing forest parks (Van Udyan)	Eco-tourism
2. Development of new Eco-tourism sites (Bodalkasa)	
3. Procurement of material, book for eco-tourism prepare.	
4. Eco-friendly construction for providing tourists facilities	
5. Development of Machans for Bird watching.	
6. Organizing workshop for nature guide, field visits for students etc. And publicity material.	
1) Creating solar energy facilities at around 20% government establishments in the district.	Maha-Kusum,
2) Energy Conservation (WT, SEP, EC Demo)	DPC & State Govt. / Central Govt. (Other
3) Implementation of PM-Kusum Yojana under which off-grid solar pumps for AG are installed. (at present 245 solar pumps installed)	
Increasing the number of Gram Panchayats using renewable energy to meet its lighting/water supply load from current Gram Panchayats (Planned for 20% Gram Panchayats)	
<b>specific interventions Required</b>	<b>Mapping of existing and approved schemes / programmes that may</b>
Training through skill dept	
Establishment of ICD	
Training through skill dept	
Establishment of Rice clusters for strengthening Rice Industry by implementing CMEGP & PMEGP schemes	
Establishment of Bamboo clusters for strengthening the Rice Industry by implementing CMEGP & PMEGP schemes	
Establishment of Fly ash bricks clusters for strengthening the Rice Industry by implementing CMEGP & PMEGP schemes	
Training through skill dept	
<b>specific interventions Required</b>	<b>Mapping Of existing and approved Schemes/ Programmes that may address the specific intervention required</b>
To provide skill Training for Agriculture area in 14 Batches	DPC & Other Schemes

To provide skill Training for Automotive area in 8 Batches	DPC & Other Schemes
To provide skill Training for Construction area in 8 Batches	DPC & Other Schemes
To provide skill Training for IT-ITES area in 4 Batches	DPC & Other Schemes
To provide skill Training for Electronics area in 10 Batches	DPC & Other Schemes
To provide skill Training for Power area in 4 Batches	DPC & Other Schemes
To provide skill Training for Telecom area 10 Batches	DPC & Other Schemes
To provide skill Training for Capital Goods area in 7 Batches	DPC & Other Schemes
To provide skill Training for Beauty & Wellness area in 5 Batches	DPC & Other Schemes
To provide skill Training for Apparel area in 5 Batches	DPC & Other Schemes
To provide skill Training for Domestic area in 6 Batches	DPC & Other Schemes
To provide skill Training for Plumbing area in 2 Batches	DPC & Other Schemes
To provide skill Training for Green Jobs area in 2 Batches	DPC & Other Schemes
To provide Training for Media & Entertainment area in 1 Batch	DPC & Other Schemes
To provide skill Training for Logistic area in 10 Batches	DPC & Other Schemes
To provide skill Training for Healthcare area in 8 Batches	DPC & Other Schemes
<b>specific interventions Required</b>	<b>Mapping of existing and approved schemes / programmes that may</b>
Develop and upgrade the infrastructure and facilities at Nawegaon-Nagzira Tiger Reserve and Navegaon National Park	Swadesh Darshan Scheme
Document the heritage sites and monuments in the district, such as Kachargadh Caves, Chakradhar Swami Temple, Tibetan	Prasad Scheme
Develop and promote adventure tourism activities and destinations in the district, such as trekking, camping, cycling,	Nil
Appoint a Nodal person who will look at all things related to District Tourism.	Scheme for Capacity Building of Service Providers
Publish the documented content on the District Tourism through the Information officer to create awareness	
Promotion of district tourism by collaborating with Social Media influencers and Use of Social Media to promote district tourism. (Hire an agency to advertise about tourism)	

Follow up with the state Tourism department to Promote the NNTR	
(Guidebook and Information book)	
<b>Specific Intervention s Required</b>	<b>Mapping of existing and approved Schemes</b>
6 Month Special Training	Out of school children
Educational support services for migrant children	
Awareness through social campaign	
New Classroom	Basic physical Infrastructure
Boys Toilet	
Girls Toilet	
Dilapidated Class Room	
Major Repair	
Desk Bench	
Solar 3 KV	
IT Lab (U.P.S.)	
Teacher Requirement	Quality Intervention
Laboratory	Quality Intervention
<b>Specific Intervention s Required</b>	<b>Mapping of existing and approved Schemes</b>
By using Modern Techniques.	Augmented water Supply scheme
Augmented water Supply scheme and modern techniques	Augmented water Supply scheme
By using Modern Techniques.	Augmented water Supply scheme
Augmented capacity for processing plant and motorized vehicles.	CSWAP
To provide proper/ Suitable processing technology	CSAP
D to D campaign , wall paintings, creation of beautification point and selfie point	IEC ACTION PLAN
Conduct training programs and higher expert for proper monitoring of sanitation and solid waste management	CB ACTION PLAN
Rejuvenation of Lake & Beatification Of City	DPDC
To Improve Water Crisis Within Urban Areas Of Gondia	DPDC
Allocation of Land Near By Premises Of Residential Area	DPDC
To provide Quality and fitness s	DPDC
to Provide Good Health facilities	DPDC



Quick response to fire hazard	DPDC
Host the latest dramatic or musical performance for students, professional performances, large meetings, community asset.	DPDC
Utilization Of vertical Space available within the city	DPDC
To Incorporate Educational Technology To Make the Learning Environment more Experiential With a Key focus on real-world	DPDC
Reduce accident Due To Diversion of Heavy Load Of Traffic	DPDC
Providing Solar Traffic Signals in Gondia district	DPDC
Providing Solar Lighting Arrangement in Market area of Gondia district	DPDC
Provide Solar Charging Points for EV	DPDC
Providing Solar Panels on Government Buildings	DPDC
Provide Solar Lighting Arrangements for garden in the Gondia district	DPDC
Provide Timers and Panels and SCADA system for Street Lights and high mast	DPDC
Providing All Services Online By IWBSP Software	DPDC
Providing All Work And Services Without Paper ( Paperless)	DPDC
All Gov. Offices And Publics Square By High Definition CCTV Camera	DPDC
All Gov. Offices Records Digitized By Scanning Records	DPDC
UPI Services Will Be Effective	DPDC
GIS Based Property Taxation System	DPDC
UIbs Will Use Their Individual Mobile App	DPDC
All Work By E-Office System	DPDC
Artificial Intelligence (A.I.) Technologies	DPDC
WI-FI Hotspot For The City	DPDC
Smart Card Will Be Issued To All Property Tax Payers	DPDC
<b>specific interventions Required</b>	<b>Mapping of existing and approved schemes / programmes that may</b>
NO	DPC & OTHER SCHEMES
NO	DPC & OTHER SCHEMES
NO	DPC & OTHER SCHEMES
NO	STATE GOVT SCHEMES
NO	STATE GOVERNMENT SCHEMES

NO	STATE GOVERNMENT SCHEMES
<b>specific interventions Required</b>	<b>Mapping of existing and approved schemes / programmes that may</b>
Need to open/construct new AOP at village Nagandoh under PS Keshori (Tah. Deori) on Gondia- Gadchiroli border.	Central SIS
	Special Infrastructure scheme & State Govt. scheme)
To construct forensic lab at district level.	State Govt. scheme
Equipment pertaining to Bomb/IED detection & disposal	Central / State Govt. scheme
Equipment & facilities need to procure for strengthening Dog Squad	Central / State Govt. scheme
Equipment , vehicles & other facilities need to procure for upgradation of Finger Print unit.	State Govt. scheme
Need to prepare firing range at Gondia	Central / State Govt. scheme
Organizing civic action programs under all 16 police stations and 11 AOPs.	SRE / State Govt. scheme
Need to install CCTV cameras in city areas especially in main public places, villages.	State Govt. scheme
Also, need to install CCTV around police stations, AOPs, nearby villages, & movement routs of Moists in LWE affected areas.	
Need to create Short films, Videos, Reels, Radio jingles,	SRE & State Govt. scheme
Social Media posts, Etc of various community policing programs of Police department & other departments	
Need to purchase new/ modern/ sophisticated vehicles	Central SIS
	(Special Infrastructure scheme & State Govt. scheme)
Need to procure hi-tech equipment like Drones, NVDs, BP Jackets, Anti Drone system, etc for anti naxal operational	
<b>Specific Interventions Required</b>	<b>Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *</b>
NRC at BGW	NRC

Upgradation oF RH TO SDH	Reproductive & child health / JSSK
Sadak arjuni	
New SNCU At Deori	RCH/JSSK
New construction	Upgradation

## Action plan 2023-24

Existing and Approved schemes		Financing GAP estimated for interventions
current FY budget allocation (In lakh)	Average budget utilization on in last 3 FY (in%)	
16.60 in he.	145.86	0
2.24 in lak	5.88	0
175	0	175
32	0	32
5	0	5
2.56	0	2.56
175	33	142
17	0	17
2.56	36	0
24.24	70	0
28.5	31.92	3.42
0.9	Newly introduced scheme	0.9
87.19	1.16	86.03
63.52	6.62	56.9
Existing and approved schemes		Financing Gap estimated for interventions
Current FY Budget allocation	Average budget utilization in last 3 FYs (%)	
-	100	NA

4.5 lakh	100	NA
3.684	100	NA
10.2	100	NA
5.04	100	NA
24	30	NA
Existing and Approved schemes		Financing Gap for intervention
Current budget allocation	Average budget required	
40	40	0
-	150	150
-	50	50
-	50	50
189.24	-	NA
-	200	200
150.58	-	150.58
41.93	-	41
-	500	NLM, SMART
-	600	
41.93	-	
	600	
40	200	
-	600	
-	600	
-	600	
-	600	
Existing and Approved schemes		Financing GAP estimated for interventions
current FY budget allocation (In lakh)	Average budget utilization on in last 3 FY (in%)	
30	100%	70

100	100%	100
100	100%	100
80	100%	120
90	100%	60
0	0	20
100	100%	150

2.95	100%	50
75	100%	150
50 Lakh	100%	0
<b>Existing and Approved schemes</b>		<b>Financing GAP estimated for interventions</b>
<b>current FY budget allocation (In lakh)</b>	<b>Average budget utilization on in last 3 FY (in%)</b>	
<b>Existing and approved Schemes</b>		<b>Financing Gap Estimated for Interventions</b>
<b>Current FY Budget Allocation</b>	<b>Average budget utilization in last 3 Fys (in %)</b>	
5003880	55	0

4542300	65	0
5115600	61	0
2041200	62	0
6216000	64	0
2083200	54	0
5586000	52	0
4939200	62	0
2457000	70	0
4005750	72	0
2168880	72	0
1205400	71	0
882000	68	0
680400	59	0
3302856	60	0
4536000	66	0
<b>Existing and Approved schemes</b>		<b>Financing GAP estimated for interventions</b>
<b>current FY budget allocation (In lakh)</b>	<b>Average budget utilization on in last 3 FY (in%)</b>	
500	100%	0
300	100%	0
400	100%	0
250	100%	0



<b>Existing and Approved Schemes</b>		<b>Financing Gap estimated for intervention</b>
<b>Current FY Budget allocation</b>	<b>Average budget utilization in last 3 FYs (in%)</b>	
2.63	100%	10.52
2372.8	100%	9492.16
1663.5	100%	4990.5
80	-	-
<b>Existing and Approved Schemes</b>		<b>Financing Gap estimated for intervention' s</b>
<b>Current FY Budget allocation</b>	<b>Average budget utilization in last 3 FYs (in%)</b>	
3 Cr	NIL	12 Cr
20 Cr	NIL	80 Cr
2 Cr	NIL	8 Cr
10 CR	NIL	10 CR
12.5 CR	NIL	12.5 CR
1 CR	NIL	1CR
0.5 Cr	NIL	0.5 Cr
2 Cr	NIL	8 Cr
1 Cr	NIL	4 Cr
1 Cr	NIL	4 Cr
1 Cr	NIL	4 Cr
2 Cr	NIL	4 Cr

1.2 Cr	NIL	4.8 Cr
7 Cr	NIL	28 Cr
-	NIL	-
2 Cr	NIL	8 Cr
20 Cr	NIL	80 Cr
1.6 Cr	NIL	6.4 Cr
1.6 Cr	NIL	6.4 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
0.4 Cr	NIL	1.6 Cr
Existing and Approved schemes	<b>Average budget utilization on in last 3 FY (in%)</b>	<b>Financing GAP estimated for interventions</b>
<b>current FY budget allocation (In lakh)</b>		
1000.26	100%	NO
1000	100%	NO
2151.15	70%	NO
457.6	80%	NO
40.26	50%	NO

125	100%	NO
Existing and Approved schemes		Financing GAP estimated for interventions
current FY budget allocation	Average budget utilization on in last 3 FY (in%)	
N/A	N/A	5 Cr
N/A	N/A	5 Cr
N/A	N/A	10 Cr
N/A	N/A	2 Cr
N/A	N/A	1 Cr
N/A	N/A	5 Cr
N/A	N/A	2 Cr
N/A	N/A	--
(Requirement- 20 Cr.)		
N/A	N/A	--
(Requirement- 50 Lakh)		
N/A	N/A	--
(Requirement- 5 Cr.)		
N/A	N/A	--
(Requirement- 10 Cr.)		
Existing and Approved Schemes		Financing Gap estimated for intervention
Current FY Budget allocation	Average budget utilization in last 3 FYs (in%)	
Nil	Nil	2.35 Cr.

Nil	Nil	25 CR.
Nil	Nil	2.35Cr.
Nil	Nil	43 Cr.( 3 Cr. This year)

Financing source (s) for the gap estimated	Employment potential
NFSM	19780 mandays
NFSM	There is no scientific method to calculate Employment potential.
SMART / VCDS	
PMMFP	600 mandays
MIDH	There is no scientific method to calculate Employment potential.
MIDH	
MIDH	
DPC	
MIDH	
PMKSY / CMKSY	
DPC	2.04
Silk Samagra -2	0.018
Silk Samagra -2	0.88
MREGS	0.056
Financing source(s) for the Gap estimated	Employment Potential
NA	500

NA	10
NA	350
NA	550
NA	10
NA	10

Financing source for GAP estimated	Employment Poten.
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DPC	
DPC	
DPC	
NYP	
Marathwada Package	
DPC	
NLM, SMART scheme	
NLM Central Govt Scheme	
DPC	
NLM Central gov scheme on 50% subsidy	
SMART	
SMART	

Financing source (s) for the gap estimated	Employment potential
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District Plan	6500 Man Days

District Plan	17500 Man Days
District Plan	1000 Man Days
District Plan	13500 Man Days
District Plan	15000 Man Days
District Plan	00 Man Days
District Plan	15000 Man Days

District Plan	5000 Man Days
District Plan	15000 Man Days
	Around 100 to 120 Employment can be generated
DPC & State Govt. /Central Govt. (Other)	
<b>Financing source (s) for the gap estimated</b>	<b>Employment potential</b>
<b>Financing source(s) For the Gap Estimated</b>	<b>Employment Potential</b>
NIL	420



NIL	240
NIL	240
NIL	120
NIL	300
NIL	120
NIL	300
NIL	210
NIL	150
NIL	150
NIL	180
NIL	60
NIL	60
NIL	30
NIL	300
NIL	240
<b>Financing source (s) for the gap estimated</b>	<b>Employment potential</b>
Promotion	84000
	Man Days
<b>Regulations</b>	54000
	Man Days
<b>Regulations,</b>	86000
<b>Promotion</b>	Man Days
Capacity Building	

<b>Financing source(s) for the gap estimated</b>	<b>Employment potential</b>
District Plan	NIL
District Plan	NIL
District Plan	NIL
District Plan	NIL
<b>Financing source(s) for the gap estimated</b>	<b>Employment potential</b>
State, central and ULB	300
State, central and ULB	400
State, central and ULB	16
SBM, State, Central	125
SBM, State, Central	50
SBM, State, Central	20
SBM, State, Central	5
DPDC	20
DPDC	10
DPDC	8
DPDC	16
DPDC	20

DPDC	20
DPDC / State	20
	20
	8
	8
	24
	24
	20
	20
	20
	20
DPDC / State	20
DPDC / State	20
DPDC / State	8
DPDC / State	6
DPDC / State	2
DPDC / State	3
DPDC / State	2
DPDC / State	20
DPDC / State	10
DPDC / State	2
DPDC / State	2
<b>Financing source (s) for the gap estimated</b>	<b>Employment potential</b>
NO	-
NO	-
NO	-
NO	-
NO	-

NO	-
<b>Financing source (s) for the gap estimated</b>	<b>Employment potential</b>
SIS &	N/A
State Govt. Scheme	
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
State Govt. Scheme	N/A
SIS &	N/A
State Govt. Scheme	
SIS &	N/A
State Govt. Scheme	
<b>Financing source(s) for the gap estimated</b>	<b>Employment potential</b>
Demand in PIP sent for approval to NHM state office	—

Demand in PIP sent for approval to NHM state	15
Demand in PIP sent for approval to NHM state office	12
STATE	26