

Sub-sectors

Agriculture
Animal Husbandry & Fisheries
Forestry
Manufacturing & Power Generation
General Services
Construction & Financial
Logistics & Energy

identified for economic growth

Primary Sector

Corn, Cotton & Millets

Milk ,Egg, Meat , Fish Production

Increase NTFP & Forest Cover Area.

Secondary Sector

Food Processing ,Textile ,Oil & De Cake Industry, Fertilizers, Engineering & Hardware Industry, Auto Ancillary,

Tertiary Sector

Diversify into more domestic services such as Public Administration IT, Trade, Repair & Hotels, Wellness, Health Communication Related & Broad Cast etc.

Real Estate, Irrigation, Energy, Construction, Banking & other.

Logistics, Renewable Energy, Storage & Other Services

Budget for DSP init

Sub- Sector
Agricultural & Allied Activities (Crop, Livestock's, Forestry &Logging, Fishing & Aquaculture)
Secondary Sector (Industry & Power Generation)
Tertiary Sector (Education & Sport, Child Development)
Women & Child Empowerment

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Sub- Sector
Skilling &Entrepreneurship, Employability
Irrigation
Health & Medical Education
Health Infrastructure & Medicine
Electricity & Energy
Tourism

Initiatives in FY 24-25

Specific Interventions Required	Existing and Approved Schemes (in Cr)	
	Current FY potential Budget allocation	Average budget utilization in last 3 FYs
To Minimize Production cost by 15-20 % - Farm Mechanization(10000), Seed Bank (15), Warehouse & Storage(5)	115.00	80
To enhance the interest of farmers in Agricultural Activity (FPO-15, farm School-40, Gat Sheti-15)		
To Develop Effective Irrigation Facilities & Scientific view of Farming Technique, Organic Farming (100 Hec), Soil Health Card(10000)		
To Develop upward and Backward linkages for Agricultural Produce. Processing Activities (500 Units Under PMFME)		
Increase Fodder & Livestock's Production ,Increase Production of Meat, Milk & Egg. Health & Vaccination , Increase in fish seed production by 20% each year (by 2027) production 2390 lakhs.	2.00	0.50
Increase Export from District by <u>20% of Each Year (450 Cr by 2024-25)</u>	20.00	0.45
Try Rejuvenation of Seek Unit , Land Bank Formation ,Export Facilitation Centre (5 Unit will Rejuvenate)		
Agro Processing & Textile Cluster, Cluster Development (one cluster)		
New Entrepreneurship Development(1000 Entrepreneur's in 2024) – EDP,MSME - Udyog Adhar Registration(3000)		
Land Availability & Feasibility Survey for Solar & Wind Generation .		
Reduce child marriage & Migration	7.140	5.00
Develop World Class <u>Quality</u> Care of Anganwadis, Schools.		
Organize Sport Event at District level.	1.00	0.50
Awareness, Orientation, and Mobilization for SHG, Formation of New 80 SHG	2.00	NA
Creating SHG Profile & Categorized SHG according to their Performance ,Capacity Building Marketing & Credit Linkages.		

Specific Interventions Required	Existing and Approved Schemes (in Cr)
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Specific Interventions Required	Current FY potential Budget allocation	Average budget utilization in last 3 FYs
Introduce Placement-linked Skill Development Programmes (250 Prog), Training for Self-Employment, EDP (20 EDP Training)	3.75	2.1
Repair & restoration of Water Reservoirs ;Storage bandhara, K.T. Weir, Percolation Tank, Storage Tank.(50 nos)	14.51	15
Starting Post Graduate Course in 5 specialties to improve doctor patient ratio.	11.00	15
Procurement of MRI & CT Scan , Modular Operation Theatres, Skill Lab		
Integrated and Digitalized Record Maintenance		
Improvement Health Infrastructure in District (Construction of PHC Building, Providing Ambulance ,Up gradation of Health Facilities)	29.335	28
Increase Efficiency of Existing Distribution System by reducing Load on Current Infrastructure	12.00	30
Renewable Energy Generation		
4-New Substation at Vakaskhedi,Titane,Dhadne & Laling(5 mva),		
Create & Published District eco-tourism Portfolio .	4.00	25

Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment potential
35	MahaDBT,Nabard, ATMA	
	PMFME,ATMA	300
	PMKVY,PMKSY	
	SMART,AIF,E-Nam	
1.50	PPP	350
16.55	State/PPP	
	Convergence,CSR	500
	State/DMIC	150
	CMEGP,PMEGP, KVIC,DIC	1500
	MEDA/DPC/State	
2.50	DPC/CSR/Public Participation	
0.50	DPC	
2.00	State/DPC	100
	State	

Financing Gap estimated	Financing	Employment
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for interventi ons	source(s) for the gap estimated	potential
1.6	DPC/State/Cent re	1500
NA	DPC/Jalyukt Shivar/state/ Convergence	NA
4	DPC/State	NA
	DPC/State/Ayus hman Bharat/NRHM	
18	DPC/State	200
21	DPC/FT/RTDC	50

