

Sr. No.	Sector	Sub- Sector	Objective	Specific Interventions Required	Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment potential		
						Current FY Budget allocation (In Cr)	Average budget utilization in last 3 FYs (in %)					
Primary Sector	Agriculture	Increase production & productivity of Soybean, Tur, Gram, and Jowar by 20%	1. Farm Field Schools	National Food Security Mission	0.58	100%	0.17	NFSM and DPC	0			
			2. Demonstration of High yielding	National Food Security	11.1	100%	4.2	NFSM and	0			
			3. Publicity of new Agricultural	National Food Security	15.6	100%	0.74	NFSM and	0			
			4. Establishment and strengthening Soil Testing facility at each block	National Food Security Mission	0.4	100%	0.16	NFSM and DPC	0			
			Increase area under irrigation by 25%	1. Creation of small Water Bodies	Jal Yukt Shivar and	5.65	100%	0		0		
				2. Promotion and awareness of	PMKSY.CMSKSY.Atal	0.3	100%	0		0		
				3. Distribution of Sprinklers and	PMKSY.CMSKSY.Atal	42.55	100%	19.47	PMKSY.CM	0		
			Increase area under Natural / Organic farming up to 20 % of recent area	1. Natural Organic Farming- Area	Dr. Panjabrao Deshmukh	7.41	100%	0		0		
				2. Establishment of Farmer Producer Companies and capacity building and training	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	0.5	100%	0		0		
				3. Biological Input Center at Farmer Producer Company Level	Dr. Panjabrao Deshmukh Naisargik Sheti Mission	2.8	0	0		0		
				4. Biological Input Center at	Dr. Panjabrao Deshmukh	2.24	0	0		0		
				5. Financial Assistance to Farmer	Dr. Panjabrao Deshmukh	0.56	0	0		0		
				6. Cluster formation and capacity	Paramparagat Krishi Vikas	0.23	0	0		0		
				7. Deployment of manpower and	Paramparagat Krishi Vikas	0.23	0	0		0		
			Increase area under Natural / Organic farming up to 20 % of recent area	8. Service charges to RC's for	Paramparagat Krishi Vikas	0.15	0	0		0		
				9. Incentive to Farmers for organic	Paramparagat Krishi Vikas	0.75	0	0		0		
				10. Support for marketing.	Paramparagat Krishi Vikas	0.1	0	0		0		
				11. Value addition infrastructure	Paramparagat Krishi Vikas	0.1	0	0		0		
				12. Brand building, trade	Paramparagat Krishi Vikas	0.025	0	0		0		
				13. Organic Passport	DPC Innovation	0.24	0	0		0		
				14. Develop a one-stop	DPC Innovation		0	0		0		
			increase area under group farming up to 10 % of recent area	1. Formation and Strengthening of	Group Farming Scheme	0.1	100%	0		0		
				2. Develop Collectivism through	Group Farming Scheme ,	0.25	100%	0		0		
				3. Promotion of Group farming	Formation of 10000 FPOs	0	100%	0		0		
			Increase crop insurance coverage up to 100 % In kharif	1. Advertisement for insurance	PMFBY	1.5	100%	0		0		
				2. Bank Melava at every village	PMFBY	1.5	100%	0		0		
			Increasing mechanization and increasing the area under millets by 15% in the Rabi season	1. Implementation of	RKVY , SMAM, Krishi	8.42	100%	3.11	RKVY , SMAM,	0		
				2. Demonstration of New	RKVY , SMAM, Krishi		100%			0		
				1. G.I. registration of Jowar crop	DPC	0.15	100%	0		0		
				2. Promotion of high yielding new	Millet Mission	0.04	100%	0		0		
				4. Promotion of Millet in dietary	Millet Mission	0.2	100%	0		0		
				Doubling farmer income up to Rs. 3	1. Promoting and awareness new	All Agricultural Scheme	2.17	100%	0		0	
					2. Exporting the agricultural	Private Partnerships	1.5	100%	0		0	
				Horticulture	Doubling area under horticulture crops up to 15% of Cultivable To increase export of horticulture produce	1. Establishment of Individual and	POCRA,	0.08	100%			0
						2. Establishment of Cold storage	MGNREGS,Bhausahab	1	100%			0
						3. Development of horticulture		56.87	100%	41.37	MGNREGS	0
			4. Market linkages through buyer-			Phundkar Scheme, NHM,	0.1	100%			0	
			1. Awareness and registration of			Hortinet	0.1	100%			0	
			2. Introduction of New varieties of			KVK	0.1	100%			0	
			G.I. registration of			G.I. registration of Mango in I	DPC- Agriculture	0.1	100%			0
			To Increase processing facilities units up to small 20000 MT			1. Creation and Capacity building of FPOs.	PMFME	3	100%			45
						3. Effective Implementation of	SMART		100%			230
						4. Creation and Capacity building	ATMA		100%			1
						1. Mulberry Plantation drive	MGNREGA					

			under Sericulture up 10000 acer	2. Credit supply through banks for	MGNREGA					
				3. Establishment of Chawki	DPC	0	0	0.2		5
			Increase AI	1. Training for Goat AI	National Artificial	0	100%	0.3	NAIP, DPC	0
				2. Shed Construction for Goatry	MGNREGA	6.25	100%	0.3		0
			Breed Improvement	1. Establishment of Dharashiv	National Livestock Mission	6.4	100%	-		0
			Capacity Building	1. One week of Awareness and	National Animal Disease	0	100%	0.25		0
			Effective health	1. 100% vaccination coverage to	National Animal Disease	0.23	100%	0		0
			coverage and reduce	2. Disease Control by Vector	National Animal Disease	0.2	100%	10	DPC	0
			economic losses due	3. Deworming	National Animal Disease	0.1	100%	5	DPC	0
				1. Distribution of Improved seeds	National Animal Disease	2.5	100%	10	DPC	0
			Quality Fodder	2. Farmer's Awareness	National Animal Disease	0.01	100%	0.6	DPC	0
			provision	3. Fodder Plants	National Animal Disease	0	0	0.5	DPC	8
				4. Silage Production Units	National Animal Disease	0	0	1.25	DPC	6
			Provide the necessary	2. 100% coverage of vaccination	National Animal Disease	2.2	100%	0		0
			infrastructure to	1. Provide AI services of	DPC Innovative	1.27	0	5	DPC	0
			achieve accelerated	3. Strengthening the milk	CSO, FPO	7.5	0	0	-	0
			growth in dairy	5. Distribution of quality seeds for	Centrally Sponsored Fodder	2.5	100%	50		0
			production and	6. Distribution of high quality	DPC Innovation, Scheme	0.49	100%	0.5	DPC	0
				7. Creation of assets in the form of	MGNREGA	7.75	100%	7	MGNREGA	0
			Increasing ease of	1. Establishment of District	State Innovation Fund, DPC	0	0	0		0
			doing business in the	2. Regularization of Zila Udyog	DIC	0	0	0		0
			Ensuring regular and	1. Appointment of Nodal officer	MIDC, DPC, State	0	0	0		0
			improving	1. Strengthening Existing and new	MIDC, DPC	0	100%	0		10000
			infrastructure in and	2. Establishment of storage	MIDC, DPC, State	0	0	1		20
			around New MIDC	Partnership with Government		0	0	0		2000
			Ensuring regular	Skill Development of Local	PM Kaushal Vikas Yoiana,	0	0	0		0
				1. Awareness of Package Scheme	MIDC, DPC, State	0	0	0		0
				3. Strengthening the Fabrication	MIDC, DPC, State		100%	0		505
			Improving	4. Strengthening Resin Cluster	MIDC, DPC, State		100%	0		950
			infrastructure	5. Strengthening Garment (textile)	MIDC, DPC, State		100%	0		1500
				6. Strengthening Leather Shoes	MIDC, DPC, State		100%	0		505
				7. Strengthening Pottery Cluster			100%	0		375
			Capacity Building	1. Capacity building of FPOs and	Agri ATMA	0	100%	0		0
			Establishment of food	1. Development of Food		15	100%	0		420
			Processing clusters	2. Ensuring credit supply to the						0
				4. Provision of electricity supply	DPC Innovation, CSR	0	0	5	CSR, VSTF,	0
			Establishment of food	1. Solar Based electrification of	MSI-CDP / CSR	0	0	0.7	MSI-CDP /	150
			Processing clusters	2. Establishment of animal feed	Animal Husbandry	0	0	0.5		30
			for important	3. Regular and sufficient credit	PMFME, PMEGP CMGP					0
			commodities in the	1. Partnership with private	State, Private partnerships	0	0	0		0
			Solar and	Self employment through CMGP						
				Scheme (Target- 850 beneficiaries	CMGP	8.5	100%	0		4250
			Increasing	Per year)						
			employment and self	Self employment through PMEGP	PMEGP	0.78	100%	0		390
			employment	Increasing food processing	PMFME	3.13	70%	0		1565
			opportunities in the	Promotion of Individual	Mudra Loan, Vishkarma	0.5	100%	0		500
			district	Enterprises (100 Per year	Scheme					
			To Create awareness	1. To create a Coffee Table Book		0.2	0	0.2	DPC	0
			about districts tourist	2. Updating of district website or	DPC Innovative	0	0	0		0
			Developing and	1. Advertisement of other tourist		0	0	1300	State	0
			To Create awareness	1. Development of Ter as a		13	0	0		50
			To Create awareness	1. Develop Hatlai devi Temple		0	0	10		50
			about districts tourist	2. Promote Local food through	DPC Innovative	0	0	0.1		10

		<b>Hospitality</b>	Improvement in Ease of Employment	1. Create a special cell for permits.	Innovative	0	0	0		0
				1. Gap study of Skill and	Skill Development					0
		<b>Clean Energy</b>	Generation through Treatment of Sewage and hazardous waste	2. Preparation of Skill	PMKVY, DDUGKY					0
				3. Establishment of STPs in all	SBM Urban	0	0	0.8	DPC	0
				4. Bio medical waste and one	DPC/State	0	0	0.2	DPC	0
		<b>IT BPO</b>	Create State of the art Reduce Migration and creation of local	1. Create Plug and play state of	Innovation Funds, CSR					250
				1. Partnership with Private players		2				0
				2. Skill upgradation of 250 youths						0
		<b>Skill Development</b>	Skill Upgradation	1. Skill upgradation of 5000 youths in different skills	PMKVY, DDUGKY	3	0	0		5000
			Creating skm development infrastructure	2. Gap assessment and demand		0				0
				3. Partnership with Private		0				0
				4. Partnership with NGOs like						0
				1. Gap assessment of all public	DPC					0
				2. Provision of Funds from DPC	DPC					0
			Strengthening Public health Infrastructure	3. Enrolment of all 100% rural	National Health Mission	60		56.85	DPC	0
				4. 100% NCD enrolment and	NCD Programme					0
				5. Strengthening NCD Clinic	NCD Programme, DPC					0
			Improved sex ratio up	6. Awareness campaign for	National Health Mission,			0		0
			Reduce Anaemia up	7. Effective implementation of the	Anaemia Mukh Bharat			0		0
			Reduce MMR up to 30 and IMR up to 15	8. Strengthening village-level health service delivery and Monitoring	NHM, Anaemia Mukh Bharat, Ayushman Bharat, NCD Programm			0		0
		<b>Education</b>	Upgradation of education	1. Provision of Funds from DPC	SSA, DPC Innovation	35		30	CSR	0
			Improve daily attendance, develop reading habits and	2. Functional and active libraries	SSA, DPC Innovation			0.66	VSTF	0
				1. Rationalization of teachers to	SSA, DPC Innovation			0		0
				2. Partnership with NGOs for	SSA, DPC Innovation			0		0
				3. Establishment of STEM Labs	SSA, DPC Innovation			1.36	CSR	0
						372.155		1567.49		28815