

Agriculture Sector: One Year Plan [in Rs.lakh]						
			Existing and Approved			
Objective	Specific Interventions Required	Mapping of existing and approved schemes	Current FY Budget allocation	Average budget utilization in last 3 FYs	Financing Gap estimated for interventions	Financing source(s) for the gap estimated
Expanding area under irrigation from 25% to 50%	Implement current government micro irrigation programmes like PMKSY and CMKSY on a priority basis	PMKSY, CMKSY, Jalyukt shivar yojana			20%	
	Incentivise farmers through subsidies to build small water bodies. (District holds potential for 34,033 more new wells)	'Magel Tyala Shet-tade' scheme,				
Improve the yield of	Hybrid varieties of	NFSM Rice & Pulses			10%	
	Improve the district's existing mechanization infrastructure.	SMAM & RKVY			20%	

yield of conventionally grown crops like gram, rice, cotton, soybeans, and Jowar.	Implementing campaigns for public awareness, conducting on-field demonstrations, and distributing superior-quality seeds at a subsidised rate.	TRFA, NFSM Pulses
Increasing the cultivated land dedicated to horticultural crops to 15%, as opposed to the current range of 2-3%.	The establishment of an additional four nurseries, both individual and group-oriented, focusing on the cultivation of horticultural	Alhilyabai holkar ropvatika yojana,
		Adarsh ropvatika yojana
	Enhancing the extent of crop insurance coverage to achieve a comprehensive 100%.	PMFBY
	Implementing an area expansion	Dr Panjabrao Deshmukh

--	
20%	

Improving the state of current storage facilities by introducing cold and enhanced grain storage to mitigate sale of distressed agro produce.	Granting financial subsidies to FPOs for the construction of four storage facilities with a capacity of 1080 metric tons each and five storage facilities with a capacity of 250 metric tons each, specifically designed for grain storage purposes.	NFSM Rice & Pulses	43.8205 Lakh has been allocated from the district annual plan	100%	25%	
	Enacting an IT-based platform for the registration and surveillance of warehouses, alongside the establishment of repositories for the issuance of Negotiable Warehouse Receipts (NWRs) in electronic form (e-NWR).	-				

	Offering financial subsidies for the construction of four cold storage facilities, complemented by reefer van logistic support.	CM Food Processing Scheme
	Initiating the establishment of a singular food processing unit within the district.	PMFME
Employing	By facilitating regular buyer-seller meetings, organizing export summits, and enhancing storage infrastructure, a direct and high-value supply chain will be established.	NFSM, PMFME, CMFPS

30%	
20%	
--	

Employing direct marketing strategies to improve farmers' income	Creating an effective linkage between consumers in metropolitan areas, such as Nagpur, and Farmer Producer Organizations (FPOs) or individual farmers via social media platforms, thereby promoting direct sales of agricultural produce.	-			--	
Enhancing the cultivation of mulberry silk within the district to promote sericulture.	Expanding the cultivation of mulberry to 90 acres, specifically targeting the regions of Gondpipri and Warora, from the existing 60 acres.	MGNREGS, Silk Samagra 2.0			--	

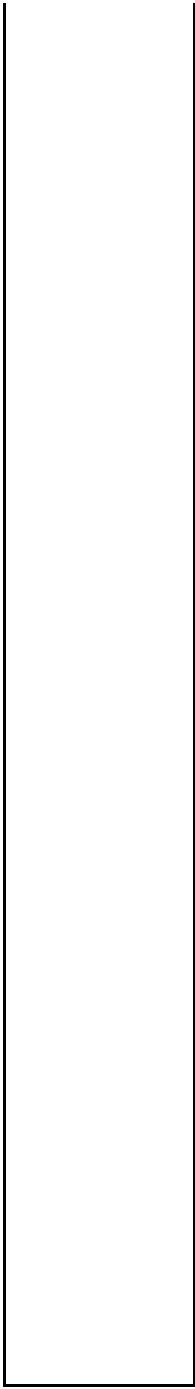
Employment potential



30,000







Animal Husbandry Sector: One Year Plan [in Rs.lakh]					
			Existing and Approved Schemes		
Objective	Specific Interventions Required	Mapping of existing and approved schemes	Current FY Budget allocation	Average budget utilization in last 3 FYs	Financing Gap estimated for interventions
Increase	Ensuring the establishment of forward linkages between milk collection societies and prominent bulk buyers such as Mother Dairy, Dinshaw, and Haldiram.	--	--	--	--
	Promoting the development of backyard poultry as a potent strategy for addressing livelihood challenges, alleviating poverty, and addressing nutritional concerns.	Integrated poultry development programme	15 lakh	100%	--

diversification of livestock farming while encouraging adoption of integrated farming system	Enhancing indigenous breeding characteristics and production, augmenting A2 milk production, controlling incidence of sexually transmitted diseases.	Artificial insemination centre, awareness campaigns for cattle conservation	32 lakh	100%	--
	Supplying cost-effective, nutritious feed, ensuring the availability of green fodder during the summer season and environmental crises, and advocating for Azola cultivation as a fodder source to augment milk production.	Fertilizer and Fodder Development Programme	15 lakh	100%	--

Financing source(s) for the gap estimated	Employment potential
--	--
--	101

--	3000
--	1271

Fisheries sector: One Year Plan [in R				
			Existing and Approved Schemes	
Objective	Specific Interventions Required	Mapping of existing and approved schemes	Current FY Budget allocation	Average budget utilization in last 3 FYs
Improving the income of fish farmers within the district is a paramount objective.	Achieving an annual fish seed production of 1 crore, consequently ensuring the optimal stocking of fish in various water bodies.	Manav Vikas Fund for Bundh Breeding		
		(DPDC)	50	14.5
	Offering subsidies for essential fisheries requisites such as nets and boats.	Fishery requisite scheme (Manav vikas)	25	--
		(DPDC)	22.5	11.3
	Conducting repairs on pre-existing water bodies with the aim of incorporating them into fish production initiatives.	Rejuvenation&strengthening Of Mama Talav		

	Conducting capacity-building workshops within the fisheries sector, in collaboration with institutions such as the Marine Products Export Development Authority (MPEDA), to facilitate scientific practices in rearing, stocking, and marketing.	training Program	0.25	0.25
		ATMA		
	Organizing specialized training sessions focused on the production of value-added fish products, including items such as fish wada, Jawala chutney, fish kurkure, fish wafers, fish cutlets, and fish/prawn pickles.	MSME	--	--

**Note:** We are sorry for the inconvenience, however at this time we are attempting to obtain



NOTE: We are sorry for the inconvenience, however at this time we are attempting to obtain  
We will begin work on finalizing the action plan as soon as we have the data; in the interim,  
district's three main sectors. I sincerely hope you will give the situation some

s.lakh]		
Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment potential
100	DPDC	75
50	Manav Vikas	270
51	DPDC	650

1	ATMA	300
1	MSME	100

the information from the forestry and industry sectors

the information from the forestry and industry sectors.  
we would appreciate your feedback on the plans for the  
me thought. With gratitude in advance.