

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
1	Crops	To reduce soil erosion and increase the level of ground water	To conserve 7942.63 hectare of land area	Natural farming - ATMA, PKVY, Dr. Panjabrao Deshmukh naisrgik sheti mission, National mission on natural farming	13.50 Crore	100%			
2	Crops	To strengthen agricultural extension for farmers	To provide traning to 620 farmers by conducting farm field shool	CROPSAP,ATMA,SMART	2.75 Crore	100%			
3	Crops	To increase area under organic & natural farming	Cultivation of 8000 hectare of area under Organic farming except GMO crops,	Natural farming - ATMA, PKVY, Dr. Panjabrao Deshmukh naisrgik sheti mission, National mission on natural farming	6 Crore	100%			
4	Crops	To protect and conserve cultivable area	Increase 65 hectare of area under shadenet,Polyhouse, Green House	MIDH,RKVY	1 Crore				
5	Crops	To establish food-processing industry	Establishment of 202 Small scale food-processing industries	PMFME	11 Crore	100%			
6	Crops	To use modern agricultural practices and implements	subsidy for agricultural modernization, equipments and training	MGNREGA, Bhausaheb Fundkar falbagh lagwad Yojana, RKVY,MIDH,SMAM,SAMS	5 Crore	100%			
7	Crops	To promote integrated pest management	CROPSAP	CROPSAP	112.6 Crore	100%			
8	Crops	To adopt good agricultural practices	Demonstration of agri. practices	Demonstration through following schemes National food security mission (NFSM) Pulses, Cereals, Oil seeds, National mission for edible oil (NMEO)	Pulses –2550 ha. Cereals -1540ha Oil seeds - 15770Ha Cotton- 5780ha Rs.=18.70 cr	100%			
9	Crops	To enhance productivity of horticulture crops	Increase the area under Orange crop 350 hecare	MGNREGA, Bhausaheb Fundkar falbagh lagwad Yojana	5 crore				
10	Crops	To promote the use of micro-irrigation and water conservation	Coverage about 16500 hectare of land	PMKSY,CM Sustainable Agriculture scheme,Atal Bhujal Yojna	45 Crore				
11	Crops	Enhancement of capacity building for sericulture	Strengthen technical expertise in sericulture through regular training and capacity building programs for farmers	DPDC	Rs. 3200	100%			
12	Crops	To strengthening of Soil testing LaboratoryBiocontol lab	Set-up testing lab		2 Crore	100%			
13	Crops	Enhancement of Value addtion for crops	Establishment of market mechanism in 55 villages of four blocks for cotton bells	SMART	5 Crore	100%			

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
14	Crops	Enhancement of Value addition for crops	Establishment of ware house, cleaning & grading unit, ginning & pressing unit	SMART	10 Crore	100%			
15	Crops	Establishment of market place for farmers, FG, CG	Establishment of 400 Common Facility Centres/Services (CFCs) at each taluka for farmers to sell their goods directly to consumer	Innovative Concept	10 Crore	100%			
16	Crops	Recognize geographic indication for gram	GI mapping & branding of Gram	Innovative Concept	0.0010 Crore	%			
17	Crops	Enhancement of capacity build through Krishi Vigyan Kendra	Farmers training, FLDs, OFTs, agricultural exhibition	Grants Farmers training, FLDs, OFTs, agricultural exhibition	0.10 Crore	100			
18	Crops	To increase the seed production	To increase the area of 115 hectare under vegetable seeds	MIDH	5 Crore				
19	Crops	To introduce a new practice in agriculture	Use of Drone for spraying	SMAM	0.52 Crore	100%			
20	Crops	Increase area under turti plantation and silkworm cultivation and ensure income security	Conduct training and exhibition for silkworm producers. Active involvement of Gram Sabha and deptt. of agriculture to promote small and marginal farmers through MGNREGS. Provide market access to farmers for their production	DPDC, ATMA	Rs. 30000	100%			
21	Crops	Organise excursion tours and exhibition for sericulture farmers	Per year 2 exposure visits for farmers to showcase the success story and value addition of sericulture	DPDC	0.0001 Crore	100%			
22	Livestock	Enhance efficiency and productivity of cattle animals	Provide sex-sorted semen straws for artificial insemination in cow, buffalos and goats, along with a balanced ratio, mineral mixture and quality embryos to elite heifers for pregnancy				2.27 Crore	State Govt.	
23	Livestock	Increase grazing area for fodder	Provision under National Livestock Mission				0.56 Crore	State Govt.	
24	Livestock	Provide assistance to farmers for marketing	Establish packaging unit at taluka level and SHG linkage, Establishment of silage units				0.70 Crore	State Govt.	
25	Forestry and Logging	Conservation of running water in the forest	Building structure of rainfall flow and water conservation	DPDC	4.19 Crore	100%			
26	Forestry and Logging	To rejuvenate degraded forest area	Identification of degraded land & taking a massive plantation drive.	DPDC	1.61 Crore	100%			
27	Forestry and Logging	Creating a sound and sustainable ecology	Lantana irradiation program & grass land development by doing meadow plantation (grass) Making Artificial waterholes making & pouring the water	DPDC	1.86 Crore	100%			
28	Forestry and Logging	Provision of a new sapling for plantation drive	Creation and strengthening existing nursery	DPDC	3.08 Crore	100%			

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
29	Forestry and Logging	Prevent forest fire, grazing, illicit tree felling	Making fire lines in summer, illicit grazing & felling cases will be minimise through innovative schemes	DPDC	3.30 Crore	100%			
30	Forestry and Logging	Conservation of forest area	Soil moisture conservation structures Provide moisture for regeneration	DPDC	8.08 Crore	100%			
31	Forestry and Logging	Enhance forest tourism	Augmentation of tourist facility. Identify potential local tourist area	DPDC	4.65 Crore	100%			
32	Forestry and Logging	Prevent illigal practices in the forest	Provision for watch towers	DPDC	2.53 Crore	100%			
33	Forestry and Logging	Promotion to agro-forestry (bamboo)	Identify feasibility of the site & producing inputs for plantation of bamboo species & supply of raw material	DPDC	0.73 Crore	100%			
34	Fishing and aquaculture	Augmentation of fish seed production	Construction of a fish seed farm, fish seed centre, fish culture in impounded waters and a new fish culture growout pond.	DPDC	0.18 Crore	100%	1 Crore	PMMSY Scheme and DPDC	
35	Fishing and aquaculture	Enhance nutrition and livelihood security	Need policy reform for development and strengthening of fisheries cooperative societies; assistance through N.C.D.C. for preservation, storage, fishery equipment, transport and sale of fish; training & awareness program for fingerling stocking in irrigation tanks, fresh water cage culture, and fish kiosks with aquarium fish	DPDC	0.18 Crore	100%	1.19 Crore	PMMSY Scheme and DPDC	
36	Manufacturing	Provide margin money to beneficiaries and conduct training also raising public awareness about online loan proposals for beneficiaries	Prime Minister's Employment Generation Programme	PMEGP	4.40 Crore	3.38 Crore	1.05 Crore	Central Govt. Scheme	
37	Manufacturing	Provide margin money to beneficiaries and conduct training also raising public awareness about online loan proposals for beneficiaries	Chief Minister Employment Generation Programme	CMEGP	0	0	0	Statel Govt. Scheme	
38	Manufacturing	Provide margin money to beneficiaries and conduct training also raising public awareness about online loan proposals for beneficiaries	Revised seed Money Scheme (RSMS)	RSMS	0.10 Crore	0.015 Crore	0.085 Crore	Statel Govt. Scheme	

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
39	Manufacturing	Provide margin money to beneficiaries and conduct training also raising public awareness about online loan proposals for beneficiaries	District Industries Centre (DIC) Loan Scheme	DIC Loan	0.13 Crore	0.1 Crore	0.0003 Crore	Statel Govt. Scheme	
40	Manufacturing	Provide margin money to beneficiaries and conduct training also raising public awareness about online loan proposals for beneficiaries	Entrepreneurship Development Training Programme	EDTP	0.48 Crore	0.40 Crore	0.08 Crore	Statel Govt. Scheme	
41	Manufacturing	Formation of SHGs at village level through District Rural Development Agency (DRDA)	To form 410 SHGs by 2028	DRDA and MSRLM	6.324				
42	Manufacturing	To cover all SHGs under MAVIM	Coverage of 1000 SHGs by 2028	DRDA and MSRLM	0.004				
43	Manufacturing	To cover all SHGs under MAVIM and provide bank credits for expanding business	Coveage of 200 SHGs	DRDA and MSRLM	8				
44	Manufacturing	Conducting annual HB screening of woman in SHGs collaboration with district health department	Coverage of 16000 women of SHGs	DRDA and MSRLM	0.016				
45	Manufacturing	Convergence of SHGs into FPOs	formation of two FPOs	DRDA and MSRLM	0.012				
46	Manufacturing	To cover all SHGs under MAVIM	Coverage of 1000 SHGs by 2028	DRDA and MSRLM	0.004				
47	Manufacturing	Provide bank credit to SHGs	Bank credit for revolving fund, vulnerable reduction fund, community investment fund	DRDA and MSRLM	23.588				
48	Manufacturing	Enhancement of capacity building and technical competence	20 village organisations	DRDA and MSRLM	3				
49	Manufacturing	Provide fund for start-up	360 village organisations	DRDA and MSRLM	0.54				
50	Manufacturing	Promote capacity building for cluster level federation and provision of start-up fund		DRDA and MSRLM	0.27				
51	Manufacturing	Strengthening producer companies	Formation of 320 producer companies	DRDA and MSRLM	1.28				
52	Electricity, Gas and Water Supply, Other Utility Services	Providing agricultural energized pump connections	Improve fund available in existing ND Scheme (Normal Development) Individual Ag connection not sanction in ND Scheme.	DPDC	12 Crore	100%	125 Crore	DPDC	

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
53	Electricity, Gas and Water Supply, Other Utility Services	Strengthening electricity distribution system and augmentation of additional transformers	Provide sufficient fund in existing SI Scheme (System Improvement)	DPDC	8 Crore	100%	30.67 Crore	DPDC	
54	Electricity, Gas and Water Supply, Other Utility Services	Providing residential connections	Make sufficient fund availability in existing ND Scheme (Normal Development) Individual Residential connection not sanction in ND Scheme	DPDC	Nil	Nil	72.2 Crore	DPDC	
55	Electricity, Gas and Water Supply, Other Utility Services	Provision of mechanism to LT loss reduction	Make sufficient fund availability in existing ND Scheme (Normal Development) Individual Residential connection not sanction in ND Scheme	DPDC	Nil	Nil	4.5 Crore	DPDC	
56	Electricity, Gas and Water Supply, Other Utility Services	Construction of dams for irrigation development	Co-ordination with revenue Dept.						
57	Electricity, Gas and Water Supply, Other Utility Services	Land acquisition for irrigation project	Co-ordination with revenue Dept.					Centrally Sponsored BJSY Scheme and	

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
58	Electricity, Gas and Water Supply, Other Utility Services	Lift Irrigation SystemSchemes	Co-ordination with Electric and revenue Dept.		994 crore	805.04	1015	Scheme and State Sponsored Schemes	
59	Electricity, Gas and Water Supply, Other Utility Services	Pipe Distribution Networks	Co-ordination with Electric and revenue Dept.						
60	Electricity, Gas and Water Supply, Other Utility Services	Identify new water conservation sites and maintain old water conservation structures	Local participation in implementation Shivar Feri, scheme like AMRUT SAROVAR YOJANA		7.19 crore	nil	7.84 crore	Soil And water conservation Department	
61	Electricity, Gas and Water Supply, Other Utility Services	Raising public awareness about the responsible use of water for irrigation and domestic purposes	People participation, formation of villager groups and water user associations through ATAL BHUJAL YOJANA. Preventing runoff water via structures like composite gabiyan bandhara, cement nalla bandh, K.T. Weir, minor irrigation tanks.		nil	nil	10 Crore	G.S.D.A.	
62	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices at block level	13 Tahasil Building, 13 Solar High Mast						

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
63	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices at block level	13 Tahasil Building, 52 Solar Street Light						
64	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices in municipality	13 City Council, 2600 Kw Grid connected Solar Power Plant						
65	Electricity, Gas and Water Supply, Other Utility Services	Providing uninterrupted Power Supply saving in electricity bills of Government Schools and Anganwadi	500 Govt. Anganwadi, 500 Solar Power Pack						
66	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices at divisional level	7 SDO Building, 140 Kw Grid connected Solar Power Plant						
67	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	District Hospital, 200 Kw Grid connected Solar Power Plant						

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
68	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	2 Subdistrict Hospital, 100 Kw Grid connected Solar Power Plant						
69	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	6 Rural Hospital, 120 Kw Grid connected Solar Power Plant						
70	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	General Hospital, 100 Kw Grid connected Solar Power Plant						
71	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	12 Govt. PHCs, 36 Kw Grid connected Solar Power Plant						
72	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	52 Govt. PHCs, 52 Solar High Mast						

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
73	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices	52 Govt. PHCs, 220 Solar Street Light		2 Crore	100%	11.75 Crore	DPDC\State Govt. and central Govt	
74	Electricity, Gas and Water Supply, Other Utility Services	Providing uninterrupted Power Supply saving in electricity bills of Government Schools and Anganwadi	500 Govt. Schools, 1000 Kw offgrid solar system						
75	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices at divisional level	7 SDO Building, 7 Solar High Mast						
76	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices at divisional level	7 SDO Building, 28 Solar Street Light						
77	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices at block level	13 Tahasil Building, 260 Kw Grid connected Solar Power Plant						

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
78	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices in municipality	13 City Council Building, 13 Solar High Mast						
79	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in Government Offices in municipality	13 City Council Building, 52 Solar Street Light						
80	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in s in the all governmental offices of animal husbandry	65 (Animal Husbandry Hospitals), 130 Kw Grid connected Solar Power Plant						
81	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in s in the all governmental offices of animal husbandry	65 Govt. Agriculture Offices, 65 Solar High Mast						
82	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in the offices of all agricultural buildings	40 Govt. Agriculture Offices, 200 Kw Grid connected Solar Power Plant						

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
83	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in the offices of all agricultural buildings	40 Govt. Agriculture Offices, 40 Solar High Mast						
84	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in the offices of all agricultural buildings	40 Govt. Agriculture Offices, 80 Solar Street Light						
85	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in various buildings of Police Department	33 Police Stations , 330 Kw Grid connected Solar Power Plant						
86	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in various buildings of Police Department	33 Police Stations , 132 Solar Street Light						
87	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in various Government Buildings	500 Government Buildings, 2000 Kw Grid connected Solar Power Plant						

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
88	Electricity, Gas and Water Supply, Other Utility Services	Promoting Energy Conservation in various sectors	Carrying Energy Audit of various buildings in a) Government Sector-100, b) Commercial Sector-500, c) Industrial Sector-500, d) Agriculture Sector-100						
89	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in s in the all governmental offices of animal husbandry	65 Govt. Agriculture Offices, 130 Solar Street Light						
90	Electricity, Gas and Water Supply, Other Utility Services	Enhancing to use of Renewable Energy in various buildings of Police Department	33 Police Stations Offices, 33 Solar High Mast						
91	Electricity, Gas and Water Supply, Other Utility Services	Maintenance and conservation of solar energy	Energy Audit of 25 Govt. building & replacement of inefficient Electrical Equipement Apparatus by efficient EquipmentsApparatus						
92	Trade, Repair, Hotels & Restaurants	Implementation of Shegaon Development Plan	Provision of basic infrastructure and facility for devotees	Shegaon Development plan	107.992 Crore				
93	Trade, Repair, Hotels & Restaurants	Implementation of Shindkhed Raja Development Plan	Protection of cultural heritage sites notified by ASI, New Delhi	Sindkhed Raja Development plan	80.854 Crore				

Sr. No.	Sub-Sector	Objective	Specific intervention required	Mapping of existing and approved schemes/ Programmes that may address the specific intervention required	Existing and Approved schemes		Financial gap Estimated for intervention	Financing source(s) for the gap estimated	Employment potential
					Current FY Budget	Average budget			
94	Trade, Repair, Hotels & Restaurants	Implementation of Lonar Development Plan	Conservation of Lonar site and lake. Provision of basic facility for visitors	Lonar Development plan	73.956 Crore				
95	Other services	Provision of human resource for better health delivery	Deployment of adequate staff		nil	nil	nil	State Govt.	
96	Other services	Provision of basic facility for school education	All work should be sanctioned as per the UDISE+ norms	Unified District Information System for Education Plus (UDISE+)	30 Crore	100%	needs special funds from state as it will difficult to manage from DPC funds sanctioned on yearly basis	State govt.	
97	Other services	Enhancing digital literacy and awareness campaign among students	Requirements of 10 computers alongwith CNC simulators, CNC machine-turning and Auto CAD software at Government Polytechnique Institute		nil	nil	0.80 Crore	State Govt.	
98	Other services	Providing self-employment opportunities through various schemes	Provision of financial assistance to beneficiary and residential training facility		5.4 Crore	50%	nil	State Govt. and central Govt	
99	Other services	Construction of additional building for conducting workshop & training. Introduce need-based courses and promotion to trained manpower	Construction of building, procurement of tools and technology, introduction of need-based courses		5.4 Crore		nil		
100	Other services	Providing effective health care delivery system at local level	Construction of new health care institute (8 PHC & 58 Sub-centres) and Dharmashala building at civil hospital, Buldhana	DPDC	13.50 Crore	80%	12.50 Crore	DPDC	
101	Other services	To increase intake capacity and provide employment opportunity through vocational education courses	Initiative taken by private ITI to Increase intake capacity by 1700		0.055 Crore	76%	nil	DPDC	
102	Other services	Attainment of health outcome to the State average	Effective implementation of health schemes and programs like family planning programs, anemia control programs, vaccinations, etc.		nil	nil	nil	DPDC\State Govt. and central Govt	