

Annual Action Plan for 2024-25
Agriculture & Allied Sectors

Sub Sector	Objectives	Specific Interventions Required	Mapping of existing and approved schemes	Existing and Approved Schemes		Financing Gap Estimated for interventions	Financing sources for the gap estimated	Employment Potential
				Current FY Budget Allocation	Average Budget allocation utilization in Last 3 FYs (in %)			
Agriculture Cotton	To increase the productivity of cotton in the region from the current level of 397.9 kg lint /ha hectare to an ambitious target of 600 kg lint/ha.	a) To increase the Productivity of cotton we need to promote natural farming methods such as Drip irrigation in 2000 ha	PMKSY	24.44 CR	83.00%	NIL	NIL	2000
		b) To Promote collective action, enabling farmers to pool their resources, share knowledge district can create 30 FPO/FPC in the district	State Sponsored Cotton Value Chain	14 Lakh	100%	16 Lakhs	Additional Funding needed from State govt	300
		c) To increase the Productivity of cotton we need to promote natural farming methods such as BBF in 10000 ha	No scheme			1 Cr	Relaunching of BBF scheme or Creation of New Scheme in state/ DPC	
Soyabean	To increase the Productivity level from 1.01 tons per hectare to an impressive 2 tons per hectare	a) to improve the productivity of Soyabean Introduction of Seed treatment Drum And Spiral Separator 500 Units with the help from agriculture dept is necessary	No Existing Scheme			2.5 Cr	Funding from Niti Aayog (NITI AAYOG funded similar initiative in washim)	1000
Agriculture (Orange)	To raise the production level from 6 MT to 8 MT.	a) To increase the exports of orange it is essential to reduce import Duty imposed by Bangladesh with the help from Central Government till 2024.	NIL			Nil	Nil	5000
Millet	To increase the production of Millets from 2000 Acres to 20000 Acres till 2028 through	a) Establishment of 3 Clusters of Minor millets in the Dharani & Chikhaldatta with the help from local NGO & agricultural dept.	PMKSY WDC 2.0 New Scheme	42.00Lakhs	100%	NIL	NIL	30
Fisheries	To Strategically Boost share of fisheries from 0.03% to 0.18% in GDDP of District	a) Establish training institute	No scheme			5 Cr	Funding from State /DPC	100
		b) to attract farmers in the fisheries we need to promote schemes , such as Pradhan Mantri Matsya Sampada & conduct two training sessions / year	No Scheme Available			2 Lakhs	Creation of New Scheme	50
		c) Providing 5 logistics- insulated vehicles for better infrastructure & market linkages	PMMSY	20 Lakhs	0%	40 Lakhs	Additional Funding needed from State govt	30

Sericulture	To increase the area of sericulture from the current 353 acres to 900 acres by the year 2028 through strategic promotion and marketing efforts	a) To increase the area under sericulture dept should conduct 4 training session for farmers in a year	No Scheme available			2.00 Lakhs	Need to relaunch CDP Scheme or Creation of new Scheme	50
		b) To increase the area of Sericulture we need to brought 460 acres of area to under mulberry plantation & Production of raw silk 68000 Kg till 2024	Silk samagra 2.0 (New Scheme)	-	-	-	-	

Secondary Sector

Sub Sector	Objectives	Specific Interventions Required	Mapping of existing and approved schemes	Existing and Approved Schemes		Financing Gap Estimated for interventions	Financing sources for the gap estimated	Employment Potential
				Current FY Budget Allocation	Average Budget allocation utilization in Last 3 FYs (in %)			
(MSME)	To increase the share of MSME from 14 % to 16 % in the GDDP of Amravati District	a) To increase the MSME Units in the district we are proposing "One clustre One Taluka " initiative	MSICDP Soft intrvention program	10 cr	100%	NIL	NIL	50
		b) To achieve target of 910 MSME units under CMGEP till 2024	CMGEP	4 cr	100%	NIL	NIL	10000
		c) To Increase the Share in the state Export from 0.1% to 2% district need to arrange 2 seminar, workshops & 4 review meetings about review of exports and events to create awareness in the district	MCED Export Promotion	1.88 Lakh	100%	NIL	NIL	100
		c) To establish 70 Units of Agro Food Processing plants in district by MCED & DIC	PMFME/CMGEP	35 Cr	100%	NIL	NIL	2800
		d) To Conduct 150 Training Workshops for Skill Development by MCED	CMGEP Fund allocated on state level			NIL	NIL	
		e) Establishment of " Mahila Vikri Centre "	DPC 3 % Mahila Balvikas 4210	3.66 Cr	0%	NIL		1000
		f) Creation of 400 SHG by MAVIM	Minority Program for SHG/Navsanjivani/NULM			NIL	NIL	1000
		g) circulation of "Udyojak Magazine " in ITI, Engg & MBA colleges in the district	No Scheme			3 Lakh	DPC Navinyapurna	
Wind & Solar	To Increase the share of Renewable energy from 15.00 % to 20.00 %	a) Establishment of 7 Cold storage	MEDA Fund from DPC /ITDP	4 Cr	100%	NIL	NIL	50
		b) To establish Solar project on Govt Buildings 135KW plant at Forensic Lab	MEDA Fund from DPC /ITDP	4 Cr	100%	NIL	NIL	50

Textile (ODOP)	Our mission is to promote substantial growth in the textile industry, with a primary focus on boosting exports and generating 1 Lakh employment opportunities within the district by harnessing the potential of	a) To increase the export from district needs to set up dedicated export assistance cell at DIC,website & 2 Export Promotion Seminars .	MCED Export Promotion	1.88 Lakhs	100%	NIL	NIL	50
		b) To improve Ease of doing Business in the district we are proposing 1 meeting in 4 month with industry associations to solve their grievances	No Scheme					

Tertiary Sector

Sub Sector	Objectives	Specific Interventions Required	Mapping of existing and approved schemes	Existing and Approved Schemes		Financing Gap Estimated for interventions	Financing sources for the gap estimated	Employment Potential
				Current FY Budget Allocation	utilization in Last 3 FYs (in %)			
Tourism	Our objective is to Promote tourism in a holistic manner by creating Religious Clustre, Adventure tourism & develop Tourist palces to their full potential to attract tourists in the district.	a) To promote Ecotourism in the district we	Vanatil marg & pool DPC Scheme	2 Cr	85%	NIL	NIL	100
		b) To develop audio visual facilities in harisal and chikhaldara,	Eco Tourism DPC Scheme	4 Cr	80%	NIL	NIL	100
		c) To install artificial climbing wall in chikhaldara	Eco Tourism DPC Scheme	4 Cr	80%	NIL	NIL	100
		d) To establish tree house & Open air gym In Chikhaldara	Eco Tourism DPC Scheme	4 Cr	80%	NIL	NIL	100
		e) To attract tourist District needs to Renovate Gavilgad fort	Eco Tourism DPC Scheme	4 Cr	80%	NIL	NIL	100
		f) To create night shelter facilities for tourist in Gavilgad, Ghatang	Eco Tourism DPC Scheme	4 Cr	80%	NIL	NIL	100
		g) to provide training to adviasi students to make them employable	Joint Forest Management DPC	40 Lakhs	0%	NIL	NIL	
Urban Development	We aim for Amravati City to be a shining example of sustainable growth, combining top-notch infrastructure with an exceptional quality of life.	a) To minimize our carbon footprint, we aim to construct an Electric Vehicle (EV) Bus Depot and Charging Station on a 5.88- acre municipal land. Additionally, we plan to operate a fleet of 50 EV City Buses	PM E SEWA	10 Cr	100%	24.27 Crore required for Depot Construction	Expected fund from state govt, if fund is released early AMC can build Depot in 3 months	200