



Sr. No.	Sub- Sector	Objective
1	Agriculture – Crop Cultivation	To Doubling farmer's per capita income

2 Livestock		To increase dairy & meat production, such as to self-suffice the district's requiremen
3 Forestry & Logging		Achieving a double figure growth rate in this sector, by increasing tourist footfall

4	Fishing & Aquaculture	<p>Increasing inland fish production to 5000 ton by 2028</p> <p>Increase in Fish Seed ( Fingerlings) Production</p>
5	Manufacturing	<p>Increasing the export of Pulses &amp; oil</p>
		<p>Promoting horticulture based value addition units through entrepreneurship development programs</p>
		<p>Processing of 60% of cotton produced in the district to textile/cloth</p>
		<p>Processing upto 40% of locally available timber and teakwood produce within the district itself</p>
		<p>Develop entrepreneurial spirit among unemployed youth</p>

	6 Electricals & Electronics Electricity, Gas and Water Supply, Other Utility Services	Strengthening the ecosystem around usage of Electrical & Electronics products
	7 Transport by means Other than Railways	Development of a Multi-modal Logistics Park in the district
	8 Storage	Increase the cold storage capacity in the district

	9 Financial Services	Improving credit access to micro & small entrepreneurs, thus growing the no. of MSMEs
	10 Trade, Repair, Hotels & Restaurants	Achieving a double figure growth rate in this sector, by increasing tourist footfall
	11 Other Services	
i)	Information Technology and Business Process Management (IT-BPM) Industry	Capitalizing on the IT-BPM industry's multi-fold growth, development of a IT park
ii)	healthcare	Doubling the income generated by healthcare sector
iii)	Education	To achieve overall quality Education

	<b>Total</b>	



**Specific Interventions**

Food Processing & Value Chain Development & generating Storage facilities ,Strategic formation and strengthening of FPOs and FPCs

Climate Resilient Agriculture

Horticulture development , Increasing area under micro irrigation & Horticulture- Plantation Area Expansion

Integrated Farming Systems , Mulberry Plantation

To Improve the Milk Production Status of the district
Empowering rural women through targeted livelihood projects
Strengthening of Livestock & poultry farms in the dist. for development of superior germplasm & for education & training.
To improve poultry status of the district
Improving & Fasted Health Servies in district
Joint Forest Management
Employment generation for jobless youths through Eco-Tourism

Reforestation of degraded Forest, plantation, Awareness
Establishing a Forest Ecological Park
Increase in Fish Seed ( Fingerlings) Production Increasing
Establishment of Basic Cold Chain facilities in order to sustain good quality of Fish
Completion of training of all advance aquaculture system of fishermen
Increasing the export of Pulses
Converting atleast half of oil extraction units into Food Grade Oil Processing enterprises
To establish 500 MSMEs manufacturing value added products from horticultural crops
Textile Processing cluster development for collective growth
Promoting and facilitating establishment of micro enterprises, industrial units in manufacturing sector
Development, PMEGP, CMEGP, Entrepreneurship Development Training Programme

Skill development in electrical & electronics products installation, repair & maintenance
Encouraging self-employment in job roles like home appliances technician, etc.
Technological use for increased customer outreach to be promoted
Agriculture Connections & System Improvement solar energy, KUSUM SCHEME
removal of silt from reservoirs and increase water level
For increase agriculture output to provide water for irrigation to farmer & water for drinking purpose, proposed various structure. Dam Cement Nala bandh, K. T. Weirs etc. , and renovation & Maintenance of existing Structure dams ,other structure. construction of new dams/K.T.Weir, provision of water to farmers, removal of silt from reservoirs, construction of new dams to increase water level
Development of a Multi-modal Logistics Park in the district
Skill Development in courier & logistics sector catering to increased demand
Establishing block-level CFCs for branding & packaging, for growing market potential of locally produced goods
Cluster-based centralized approach for strengthening of MSMEs, SHGs and FPOs
Increase the cold storage capacity in the district
Savings group formation, saving group capacity building training, settlement level team and city level team building capacity building training, entrepreneurship training, functional literacy, leadership change

Increasing niche micro-finance institutions – cooperatives and small finance banks at block & village level
Entrepreneurship Development Programs for awareness & credit access
To provide seed capital for self employment for very poor women
Agro-tourism ,
Establishing a Forest Ecological Park
Manpower Skill Development
Branding for tourism development
Capitalizing on the IT-BPM industry's multi-fold growth, development of a IT park in the district
Development of IT park/s taking cognizance of Maharashtra IT policy
Branding of the district as Medical Hub
Extension of available multi-specialty facilities
1) Skill Center - It will work force development, industrial partnership, entrepreneurship and skilled labour.
2) Sports Centre It can create a demand for sports equipments, coaching services lead to bussiness opportunities students can be identified and school will organised intra- school,inter-school competition thus get exposure to District level,National and International level representing the journey of Olympic
3) Psychometric Assessment and Career Centre:- It will Improve career decision helping school primarily focused on providing students with resource ,guidance and support related to their career development

4) Astronomical Centre -In a school can contribute to the overall educational scientific development , advancement of technology and innovations.

5) Girls special Centre:-Empowerment focus on the health ,mental health hygiene menstruation,Posco act etc,treating her as a “Blessing” and an “ Asset” to the society



# District State

## Interventions Required & Activities

1. formation of the SHG ( Male, Female)

2. Formation of the Farmers Group

3. Formation of the FPO

1. Organic Farming

2. Bamboo Plantation

3. Carbon Credit

4. BBF Technology

5. Micro Irrigation (Trip ,Splinker)

6. Seed Production etc.

7. Protected Cultivation

1. Lemoun

2. Orange

3. Banana

4. Cluster Apple

5. Mango

6. Mosambi

7. peru

1. Apiculture

2. Backyard Poultry

3.Inland Fisheries
4.Small ruminants
1.Establishment of Milk Pooling Points (MPP) at Village Level (Potential Villages)
2.Setting up Bulk Milk Cooling Units (BMCU's) at strategic locations (PPP Model)
3.Operationalize Milk Chilling center (MCC) at district place @ Govt. Dairy Plant
4.Establishment of IVF Lab
5.Promotion and implementation of IVF and Sex Sorted Semen technologies
6.Establishment of Breed Multiplication farms - Dairy Cattles/Buffalo
7.Animal Induction - HGM Dairy Animals
8.Establishment of Mini- Silage Bailing Units @ Fodder Security
1.Establishment of women based producer centric institution s/as FPC or FPO
2.Breeding unit setup of FPO (500+25)- Goat Breed
3.Setting up (10+1) Goat unit with the producer members
4.Developing End-to-End Value Chain of the program
5.Induction of HGM Bucks in herds
1.To establish model farm 2 dairy ,5 goatry and 5 poultry
2.To develop superior germ plasm , VIC(Village Information Center )and training programme for skill development and PASHUSAKHI
1.Poultry -Egg requirement 29 cr /Annum Inceressing The Age production in district
2.300 Units per Tehsil -2100 Total Units
Mobile veterinary clinics, disease diagnostic laboratories
1.Solar Street light for villages
2.Communicating conservation in the language
1.Boating Etc
2.Tourisum gate
3.GPS tracking of Gypsy
4.Adventure Activities
5.Souvenir Shop with items
6.interpretation centre
7.Eco Huts & tents

8.Gypsy vehicle
9.Guide training & Kit
10.Information board
11.Wall painting
1. Improvement and Strenghtning of Fish Farms Under DPDC.
2.Constrution of Nursary Rearing Ponds under Pradhan Matri Matsyasampada Yojana
1. Establishment of Cold Storage or Ice Plant under Pradhan Matri Matsyasampada Yojana
2. Purchase of Insulated, Refrigerated Vehicle Under Pradhan Matri Matsyasampada Yojana
1.Trainning of advance aquaculture systems to Fishermen through Innovative Scheme of DPDC
1.Providing forward linkages for exports to Dal Mill associations
2. Improving the quality of dal with R&D support from PDKV & KVK
3. Automation of conventional mills for increasing production rate & efficiency
1.Developing Common Facility Centre (CFC) for R&D and QA/QC support
2.Strategic loan disbursement & hand-holding for expansion of Oil Extraction units into Food Grade Oil production enterprises
1.Promoting horticulture based value addition units through entrepreneurship development programs
2. Backward & Forward linkages
3.Technology transfer from R&D institutions
1.Textile Processing cluster development for collective growth
2.Strategical establishment of cotton-to-cloth units, based upon the location
1.Hand-holding for Backward & Forward linkages
2.Timber cluster development
Skill and Entrepreneurship Development training

Skill development in electrical & electronics products installation, repair & maintenance
Encouraging self-employment in job roles like home appliances technician, etc.
Technological use for increased customer outreach to be promoted
For Releasing the New Agriculture Connections & System Improvement to meet the load growth of Ag consumers, etc
removal of silt from reservoirs and increase water level
1. cover in all villages in Jalyukt Shivar Abhiyan 2.0 scheme
2. Dam Cement Nala bandh
3. K. T. Weirs etc.
4. renovation & Maintenance of existing Structure dams other structure.
5. construction of new dams/K.T. Weir
6. provision of water to farmers
7. removal of silt from reservoirs
8. construction of new dams to increase water level
1. Provision of Truck Terminus at MIDC area
1. Skill Development in courier & logistics sector catering to increased demand
Establishing a centre under Indian Institute of Packaging, Mumbai in the district
Cluster-based centralized approach for strengthening of MSMEs, SHGs and FPOs
Online Branding for facilitating market for local products
1. Cluster-based centralized approach for strengthening of MSMEs, SHGs and FPOs
Increase the cold storage capacity in the district
1. Creating group linkages, JLGs, getting ME loans
2. Establishing groups for institutional strengthening, sustaining VO and cmrc
3. Cultivation of Cereals and Pulses - 200 beneficiaries of 5 Cmrc
4. improved goat rearing activities
5. Home Industry - Preparation of papad, green gram, moong wadi

6. Grain collection Grading, cleaning packing unit Grain collection center
Increasing niche micro-finance institutions – cooperatives and small finance banks at block & village level
1. Food Processing Manufacturing Banana Chief
2. Planet Industries, Turmeric, Food Processing Unit (Jaggery Bars,
3. Various Chips, Turmeric, Spices, Papad Pickles)
1. Food Processing Manufacturing Banana Chief
2. Planet Industries, Turmeric, Food Processing Unit (Jaggery Bars, 3. Various Chips, Turmeric, Spices, Papad Pickles)
Agro-tourism ,
Establishing a Forest Ecological Park
Manpower Skill Development
Branding for tourism development
Capitalizing on the IT-BPM industry's multi-fold growth, development of a IT park in the district
Development of IT park/s taking cognizance of Maharashtra IT policy
1. Branding of the district as Medical Hub
1. Extension of available multi-specialty facilities
2. Providing good healthcare at reasonable rate
Operational Cost and Administrative cost .industrial visits expenses and other expenses Two Talukas 1)Akola 2)Telhara. Students of 8th to 12 th only Total students 5000
ii) Equipments :-It can create a demand for sports equipments, coaching services Three Talukas 1)Akola 2)Patur 3)Telhara All Students from 1th to 12th Total students 65000
Administrative cost salary of trainer Guess lecture Course Handbooks Raw material Training aid ,internet office stationery 1)Akola 2)Patur 3)Telhara Students of 9th to 12 th only total students :-4000

Administrative cost, Telescope, Mount and Tripod, Binoculars, Platinum Software, Camera and Imaging Equipment, Stars and Charts And Atlas and Spectroscopes etc . Two Talukas 1) Akola 2) Telhara. Students of 6th to 12th only total students :-40000

Health related equipment , Three Talukas 1) Akola 2) Patur 3) Telhara All Students girls from 5th to 12th



# Strategic Action Plan - Akola- 2

Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	Physical Targets for 1 year
Cluster Development Programs, Persuasion for World Bank Added Project Like - POCRA ,SMART ,Maharashtra Agribusiness Network (MAGNET) ,Agriculture Infrastructure Fund (AIF), Agro Processing Cluster under Pradhan Mantri Kisan Sampada Yojana (PMKSY) ,CM Food Processing	50
	500
	40
Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVYRAFTAAR),Paramparagat Krishi Vikas Yojana ,Agriculture And Processed Foods Export Promotion Scheme (Financial Assistance Scheme),Dr. Babasaheb Ambedkar Krishi Swavalamban Yojana ,Rashtriya Krishi Vikas Yojana - (RKVYRAFTAAR) ,POCRA	200
	50
	0
	8000
	32400
	1500
	20
POCRA,Cluster Development Programs ,Bhauasaheb Fundkar Falbaug Lagwad Yojana ,	2870
	5075
	2570
	517
	593
	127
	127
Mahgareshim ,silk samagra ,Establishment of an open government cocoon. mulberry cocoon and Tasar cocoon	100
	100

marke , Establishment of automatic and multi-end reeling	100
	100
VMDDP ,(PMKSY),Animal HusbandryInfrastructure Development Fund (AHIDF) ,Rashtriya Gokul Mission(RGM) ,National Livestock Mission (NLM) ,National Programme for Dairy Development(NPDD)Dairy processing & Infrastructure Development Fund (DIDF)	280
	7
	0
	1
	0
	1
	0
	14
DEPARTMENT /AHILYADEVI HOLKAR SHELI MENDHI VIKAS MAHAMANDAL /MAHARASHTRA LIVESTOCK DEVELOPMENT BOARD	10
	50
	100
	2
National Livestock Mission (NLM)	500
	500
National Livestock Mission (NLM)	300
	2
National Animal Disease Control Programme (NADCP) Livestock Health and Disease Control scheme ,Chief Minister Animal Health Scheme ,	5
Forest Development Corporation of Maharashtra Limited (FDCM)	1
	1
Forest Development Corporation of Maharashtra Limited (FDCM)	1
	1
	4
	1
	2
	0
5	

	0
	11
	10
	5
Forest Development Corporation of Maharashtra Limited (FDCM)	
Forest Development Corporation of Maharashtra Limited (FDCM)	
Pradhan Mantri Mastya Sampada Yojana (PMMSY) ,Fisheries And Aquaculture Infrastructure Development Fund (FIDF)	2100
	1000
	1000
	500
	2
ODOP,PMFME ,CMEGP,PMEGP ,	1000
	1000
	100
Entrepreneurship and Skill Development Programme (ESDP) Scheme ,ODOP,PMFME ,CMEGP,PMEGP	500
	1000
Prime Minister's Employment Generation Programme (PMEGP) , Tool Rooms and Technical Institutions - A Component of Infrastructure Development & Capacity Building ,MSME Champions Scheme , SELF RELIANT INDIA (SRI) FUND Empowering MSMEs for Aatmanirbhar Bharat ,MSRML,MAVIM,NUHL	2000
	200
	200
KHADI GRAMODYOG VIKAS YOJANA - Umbrella Scheme ,Scheme of Fund for Regeneration of Traditional Industries (SFURTI) ,Maharashtra Technology Upgradation Fund Scheme (MAHA-TUFS) ,	2
	2
Chief Minister Employment Generation Programme, Prime Minister Employment Generation Programme	2
	2
Maharashtra State Industrial Cluster Development Programme ,Entrepreneurship Development Training Programme	5000

Digital MSME” Scheme for promotion of Information and Communication Technology (ICT) ,Credit Linked Capital Subsidy Scheme for Technology Upgradation (CLCSS) Package Scheme of Incentives	10000
	5000
	5000
Pradhan Mantri Krushi Sinchan Yojna(PMKSY) Jal jivan Mission ,Jalyukt Shivar .	1000
Galmukt Dharan and Galyukt Shivar Abhiyan Jal jivan Mission ,Jalyukt Shivar .	17
Jal jivan Mission ,Jalyukt Shivar ,Soil And Water Conservation State Govt	1674
PM Gati Shakti - National Master Plan for Multi-modal Connectivity , National Road Safety Polic ,National Investment and Infrastructure Fund (NIIF)	2
PM Gati Shakti - National Master Plan for Multi-modal Connectivity , National Road Safety Polic ,National Investment and Infrastructure Fund (NIIF)	5
PM Gati Shakti - National Master Plan for Multi-modal Connectivity , National Road Safety Polic ,National Investment and Infrastructure Fund (NIIF)	1
	100
	50
PM Gati Shakti - National Master Plan for Multi-modal Connectivity , National Road Safety Polic ,National Investment and Infrastructure Fund (NIIF)	100
Capital Investment subsidy scheme for construction/ex pansion/modernization of cold storage and storages for Horticulture Produce ,POCRA.	1
Credit Guarantee Scheme for Micro & Small Enterprises(CG TMSE) ,Micro & Small Enterprises Cluster Development Programme (MSE-CDP) Scheme	1420
	350
	1000
	1200
	4

Small Enterprises Cluster Development Programme (MSE-CDP) Scheme ,Scheme of Fund for Regeneration of Traditional Industries (SFURTI) , Entrepreneurship and Skill Development Programme (ESDP) Scheme , Coir Vikas Yojana Umbrella Scheme ,National SC-ST Hub Scheme , A Scheme for Promotion of Innovation, Rural Industries and Entrepreneurship (ASPIRE) , Financial Support to MSMEs in ZED Certification Scheme ,	2
	100
	100
	9
Swadesh Darshan Scheme ,Scheme for Capacity Building of Service Providers (CBSP) ,Prasad Scheme ,Benefits to AgroTourism Centre ,Marketing Development Assistance	2
Swadesh Darshan Scheme ,Scheme for Capacity Building of Service Providers (CBSP) ,Prasad Scheme ,Benefits to AgroTourism Centre ,Marketing Development Assistance	2
Swadesh Darshan Scheme ,Scheme for Capacity Building of Service Providers (CBSP) ,Prasad Scheme ,Benefits to AgroTourism Centre ,Marketing Development Assistance	10000
Swadesh Darshan Scheme ,Scheme for Capacity Building of Service Providers (CBSP) ,Prasad Scheme ,Benefits to AgroTourism Centre ,Marketing Development Assistance	2
ProductionLinked Incentive (PLI) Scheme in Telecom & Networking Products ,PM Gati Shakti Infrastructure Programme , MIDC	1
ProductionLinked Incentive (PLI) Scheme in Telecom & Networking Products ,PM Gati Shakti Infrastructure Programme , MIDC	1
National Health Mission (NHM) ,PradhanMantri Swasthya Suraksha Yojana (PMSSY) ,Ayurgyan Scheme ,ABHA,	1
National Health Mission (NHM) ,PradhanMantri Swasthya Suraksha Yojana (PMSSY) ,Ayurgyan Scheme ,ABHA,	1
Samagra shiksha Abhiyan ,Sarv shiksha Abhiyan	500
Samagra shiksha Abhiyan ,Sarv shiksha Abhiyan	20000
Samagra shiksha Abhiyan ,Sarv shiksha Abhiyan	300

Samagra shiksha Abhiyan ,Sarv shiksha Abhiyan	10000
Samagra shiksha Abhiyan ,Sarv shiksha Abhiyan	15000
	<b>155408</b>

# 2024-25

Unit	Existing and Approved Schemes	
	Current FY Budget allocation IN Thousand Per unit	Average budget utilization in last 3 FYs (in%)
No	819.00	100.00
No		
No		
Ha	7467.00	100.00
Ha		
Ha Per KG	1515.99	63.6
Ha Per KG		
No	275.00	100.00
No		

No		
No	47.14	100.00
No		
No	2500.00	
No	10000.00	
No	100.00	
No	5000.00	
No	5000.00	
No	2500.00	
No	25.00	
No	500.00	
No	200.00	
No	1500.00	
No		
No	900.00	100.00
No		
No	1343.00	100.00
No		



No	50.00	
No	50.00	
No	30.00	
No	200.00	
Area in ha	300.00	
Area in ha	66310.00	1100
No	300.00	
No	1000.00	
No	1500.00	
No	50.00	
No	100.00	
No	50.00	
No	100.00	
No		

No	1685.00	100.00
No		
No		
No		
No	500.00	
No	25000.00	
No	25000.00	
No	20000.00	
No	10000.00	
No	1000.00	
No	1000.00	
No	800.00	

No	600.00	
No	1000.00	
<b>0.00</b>	<b>198616.13</b>	



<b>Financing Gap estimated for interventions</b>	<b>Financing source(s) for the gap estimated</b>	<b>Employment potential</b>
0	0	12000
0.00	0.00	3620.00
0	0	10700
0.00	0.00	7500.00

0.00	0.00	2500
0.00	0.00	
		20
		10
		100
		0
		200
		3000
		5000
		2100
		1500
		500
		500
0	0	25
0.00	0.00	500

		4000
0.00	0.00	
0	0	150000

		500
		400
		1000
		500
		3000
0	0	150000
		500
		1000
		500
		25
		199
		726

0.00	0.00	23500.00
		5000
		5000
		10000
		5000
		1000
		1001
		5000
		5000
		15
		30
		15

		5
		5
		<b>422696.00</b>



Sr. No.	Sub- Sector
1	Agriculture - Horticulture development
2	Storage and Value Addition
3	Agri Mecanization

4	Agri Extension
5	Soil and Water Conservation
6	Agricultural Statistics
7	Soil Health Management

8	Agriculture
10	Agriculture
11	Agriculture
12	Agriculture

13	Agriculture
14	Agriculture
15	Agriculture
16	Agriculture
17	Agriculture

18	Agriculture
19	Agriculture
20	Agriculture
21	Agriculture
22	Agriculture
23	Agriculture
24	Agriculture

25	Agriculture
26	crop ,sericulture
27	Agriculture and allied field


27

Dairy

28	Agriculture and allied field
29	Agriculture and allied field
30	GOATRY
31	TRAINING

31	TRAINING
32	Soil and Water Conservation Division Akola
33	

34	Industries
35	Industries
36	Industries
37	Industries

38

Education:-To  
achieve overall  
quality Education

39

Livelyhood Activity

40

LIVELIHOODS

41

Works for Protection  
of Forest

42

Forest Tourism/Eco  
Tourism

43

Wildlife Mangement  
& Nature  
conservation

44	Road & Bridge
45	Soil & Water Conservation Works
46	Forest Buidling
47	Joint Forest Management Works

48	Crop compenastion
49	Nursery
50	Special scheme(Rover)
51	Afforestation of degraded forest
52	Sub-Sector (Wildlife) Works for Protection of Forest

53

Forest Tourism/Eco  
Tourism

54	Wildlife Mangement & Nature conservation
55	Road & Bridge
56	Soil & Water Conservation Works
57	

57	Forest Building
58	Joint Forest Management Works



<b>Objective</b>	<b>Specific Interventions Required</b>
Doubling former Income	Horticulture development , Increasing area under micro irrigation & Horticulture- Plantation Area Expansion
Doubling former Income	Food Processing & Value Chain Development & generating Storage facilities ,Strategic formation and strengthening of FPOs and FPCs of Horticulture Produce
Doubling former Income	increase the area under agri mecanization

<p>Doubling former Income</p>	<p>Agri Eaxtension ( Transfer of agri tecnology to farmer ,increasing the productivity of existing crops ,Increase the area oilseed &amp; Millets)</p>
<p>Doubling former Income</p>	<p>Prevention of Fertile soil erosion, Increase in the ground water table level</p>
<p>Doubling former Income</p>	<p>Implementation of Crop Insurance Scheme, Maintaining all statistical data related to agriculture</p>
<p>Maintaining the optimum soil fertility</p>	<p>Istablishment block &amp; village level soil health center</p>
	<p>CLENING AND GRADING ATTA PLANT</p>

<p>Encouraging Value Addition in Post-Harvest Sectors of Agricultural Value Chains.AND SMART Goal The aim of the project is to strengthen the building of agribusinesses, provide them with more markets and increase the climate resilience and resource use efficiency of agribusinesses.</p> <p>Facilitating investment in agribusiness sector through comprehensive business plans to provide better opportunities to small farmers.</p> <p>To encourage the establishment of small and medium enterprises in the agribusiness sector.</p> <p>To support the building of climate-resilient agricultural production systems to better manage production and business risks in the agricultural sector in response to climate change."</p>	<p>CLENING AND GRADING DAL MILL PLANT</p> <p>GINING AND PRESSING UNIT</p> <p>SOYABEN OIL EXTRATION</p> <p>FRUIT AND VIGETABLE CLENING AND GRADING &amp;STORAGE UNIT</p> <p>ORANGE ,BANANA ,PAPAI , VEGETABLE PROSSESING UNIT</p>
<p>Climate Smart Agriculture and Resilient Farming Systems</p>	<p>Climate Resilient Agricultural Mechanization</p>
<p>Demonstration of climate smart agronomic practices</p>	<p>FFS host farmer assistance / Promotion of BBF technology/ Zero Tillage Technology etc.</p>
<p>Enhancement in Carbon Sequestration</p>	<p>Horticulture Plantation / Agroforestry</p>

Improvement of saline and sodic lands	Saline and Sodic lands (Farm ponds/ Sprinklers / Water pump/ FFS)
Integrated Farming Systems	Apiculture
	Backyard Poultry
	Inland Fisheries
	Sericulture
	Small ruminants
Protected Cultivation	Planting material in Polyhouse / Shadenet house
	Polyhouse/ Poly tunnels
	Shadenet House
Soil Health Improvement	Compost (Vermicompost / NADEP / Organic input production unit)
	FFS host farmer assistance / Promotion of BBF technology/ Zero Tillage Technology etc.
Improving the Performance of the Seed Supply Chain	

Production of foundation certified seed	Seed Production
Promoting an Efficient and Sustainable Use of Water for Agriculture	
Construction of groundwater recharge structures	Recharge of open dug wells
Construction of new water harvesting structures	Farm Pond (Individual)
	Farm Pond Lining
	Well
Micro irrigation systems	Drip Irrigation
	Sprinkler Irrigation
On-farm water security	FFS host farmer assistance / Promotion of BBF technology/ Zero Tillage Technology etc.
	Soil and Water Conservation Practices
Protective Irrigation	Pipes
	Water Pumps

Rejuvenation or desilting of existing water harves	Soil and Water Conservation Practices
Doubling the income of farmers	Funding for establishment of mulberry seedlings
Doubling the income of farmers	Support for Mulberry Cultivation Development Programmes
Doubling the income of farmers	For Quality Crop Production- Insect Rearing Materials/ Farming Implements Material Supply Support with Modern Mounts (Rotary Mounts)
To provide start-up facilities for entrepreneurship development.	Incubation centre for Agriculture sector to support Agri-startups
To establish and provide the physical and virtual infrastructure for innovative start up in the field of Agriculture.	
To establish linkage between industries and alumni for development of business-oriented student.	

<p>To provide platform for commercialization of technologies for benefit of society</p>	
<p>Doubling the income of farmers</p>	<p>Assistance per beneficiary for construction of insect rearing house</p>
	<p>Establishment of Milk Pooling Points (MPP) at Village Level (Potential Villages)</p>
	<p>Setting up Bulk Milk Cooling Units (BMCU's) at strategic locations (PPP Model)</p>
	<p>Operationalize Milk Chilling center (MCC) at district place @ Govt. Dairy Plant</p>
	<p>Establishment of IVF Lab</p>
	<p>Promotion and implementation of IVF and Sex Sorted Semen technologies</p>
	<p>Establishment of Breed Multiplication farms - Dairy Cattles/ Buffalo</p>

To Improve the Milk Production Status of the district

Animal Induction - HGM  
Dairy Animals

To provide start-up facilities for entrepreneurship development.	Incubation centre for Agriculture sector to support Agri-startups
To establish and provide the physical and virtual infrastructure for innovative start up in the field of Agriculture.	Establishment of Mini- Silage Bailing Units @ Fodder Security
Empowering rural women through goatry based livelihood	Establishment of women based producer centric institution s/as FPC or FPO
	Breeding unit setup of FPO (500+25)- Goat Breed
	Setting up (10+1) Goat unit with the producer members
	Developing End-to-End Value Chain of the program
	Induction of HGM Bucks in herds
Strengthening of Livestock & poultry farms in the dist. for development of superior germplasm & for	To establish model farm 2 dairy ,5 goatry and 5 poultry

<p>for development of superior germplasm &amp; for education &amp; training.</p>	<p>To develop superior germ plasm , VIC(Village Information Center )and training programme for skill development</p>
<p>For increase aggriculture output to provide water for irrigation to farmer &amp; water for drinking purpose, proposed various structure like Dam Cement Nala bandh, K. T.Weirs etc. , and removal &amp; Maintanance of existing Stucture dams ,other structure. construction of new dams/K.T.Weir, provision of water to farmers, removal of silt from reservoirs, construction of new dams to increase water level</p>	<p>Soil and Water Conservation Department</p>
<p>removal of silt from reservoirs and increase water level</p>	<p>Soil and Water Conservation Department</p>
<p>construction of new Gabion Bandharas, Cement Nala Bandharas,and provision of water to farmers,</p>	<p>Soil and Water Conservation Department</p>
<p>For increase aggriculture output to provide water for irrigation to farmer &amp; water for drinking purpose, proposed various structure like Dam Cement Nala bandh, K. T.Weirs etc. , and removal &amp; Maintanance of existing Stucture dams ,other structure. construction of new dams/K.T.Weir, provision of water to farmers, removal of silt from reservoirs, construction of new dams to increase water level</p>	<p>Soil and Water Conservation Department</p>

Generate Sustainable Self-employment at grassroots level	Promoting and facilitating establishment of micro enterprise industrial units in manufacturing and service sector
Industrial Cluster Formation	1. Soft Interventions 2. Common Facility Center
Making Akola District an Export Hub	1. Export Action Plan Preparation 2. Workshops for potential Exporters 3. Facilitation for Setting up Quality testing lab and cold
Entrepreneurship Development	Developing Entrepreneurial Spirit and technical skills
1) Skill Center - It will work force development, industrial partnership, entrepreneurship and skilled labour.	Operational Cost and Administrative cost .industrial visits expenses and other expenses Two Talukas 1)Akola
<u>2) Sports Centre</u> It can create a demand for sports equipments, coaching services lead to business opportunities students can be identified and school will organised intra- school, inter- school competition thus get exposure to District level, National and International level representing the journey of Olympic	ii) Equipments :-It can create a demand for sports equipments, coaching services Three Talukas 1)Akola 2)Patur 3)Telhara

<p><u>3) Psychometric Assessment and Career Centre:-</u> — It will Improve career decision helping school primarily focused on providing students with resource ,guidance and support related to their career development</p>	<p>Administrative cost salary of trainer Guess lecture Course Handbooks Raw material Training aid ,internet office stationery</p>
<p><u>4) Astronomical Centre</u> -In a school can contribute to the overall educational scientific development , advancement of technology and innovations.</p>	<p>Administrative cost,Telescope,Mount and Tripod,Binoculars,Platenium Software,Camera and Imaging Equitment,Stars and Charts And Atlas and Spectroscopes etc . Two</p>
<p><u>5) Girls special Centre:-</u>Empowerment focus on the health ,mental health hyגיעe menstrualation,Posco act etc,treating her as a “Blessing” and an “ Asset” to the society</p>	<p>Health related equipment ,Three Talukas 1)Akola 2)Patur 3)Telhara</p>
<p>1. Empowering 40 thousand rural families to overcome poverty for Akola district. 2. To improve the capacity of rural women to expand sustainable enterprise business through market linkages or to shift to better and profitable employment 3. To support to increase the income of farmers by increasing the value of agricultural produce by fetching fair prices in the market</p>	<p>Sub-Project Activity</p>
	<p>VSP</p>
	<p>Tejashri Financial Services</p>
	<p>MARKETING</p>
	<p>MARKETING</p>

SHG MEMBERS LIVELIHOODS GENERATION	MARKETING
Ensuring inviolate spaces in critical wildlife habitats	MARKETING
	MARKETING
	1. Fireline Watcher, Fire line, Fire quipment
	2. Field kit for Staff including drones
	3. Patrolling Vehicles
	4. Wireless equipment
	5. Solar inverter system of Forest Buildings
	1. Boating Etc
	2. Tourisum gate
3. GPS tracking of Gypsy	
4. Adventure Activities	

Employment generation for jobless youths through Eco-Tourism

5. Souvenir Shop with items

6. Interpretation centre

7. Eco Huts & tents

8. Gypsy vehicle

9. Guide trainging & Kit

10. Information board

10 Wall painting

Securing Wildlife Habitat

1. Trap camera for monitoring

2. Water hole creation

3. Lantena removal

4. Solar Fencing in farms

5. Primary (Rapid) resque Team in Village

	<p>6. Trap Cages</p> <p>7. Tranquilizer Gun, Medines for capture</p> <p>8. RT field kit</p> <p>9. RRT Vehicle</p>
Ensuring access in forest	<p>1. Internal Road repair &amp; Bridge</p> <p>2. Flush Causeway</p>
Security of Soil & Water	<p>1. Desilting of waterbody</p> <p>2. Gabion Bandhara</p> <p>3. Loose boulder Structure</p>
Forest Buidling for Field Staff	<p>1. Forest Camp, Field Quarter &amp; Office Building repair.</p> <p>2. Fencing</p>
Communicating conservation in the language	<p>1. Solar Street light for villages</p>

To compensate farmers who suffered loss due to wilanimal crop depredation	1.To provide monetary benefits 2.Awarenes
To ensure quality seedlings for plantations	Raise seedlings
For surveying forest boundaries	Purchase of rover and training staff
To increase quality of forest	To plant quality native seedlings
Ensuring inviolate spaces in critical wildlife habitats	1. Fireline Watcher, Fire line, Fire quipment
	2. Field kit for Staff including drones
	3. Patrolling Vehicles
	4. Wireless equipment
	5. Solar inverter system of Forest Buildings
	1. Boating Etc
	2. Tourism gate
	3. GPS tracking of Gypsy

Employment generation for jobless youths through Eco-Tourism

4. Adventure Activities

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1. Trap camera for monitoring

2. Water hole creation

3. Lantena removal

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<p>Securing Wildlife Habitat</p>	<p>5. Primary (Rapid) rescue Team in Village</p>
	<p>6. Trap Cages</p>
	<p>7. Tranquilizer Gun, Medines for capture</p>
	<p>8. RT field kit</p>
	<p>9. RRT Vehicle</p>
<p>Ensuring access in forest</p>	<p>1. Internal Road repair &amp; Bridge</p>
	<p>2. Flush Causeway</p>
<p>Security of Soil &amp; Water</p>	<p>1. Desilting of waterbody</p>
	<p>2. Gabion Bandhara</p>
	<p>3. Loose boulder Structure</p>
<p></p>	<p>1. Forest Camp, Field Quarter &amp; Office Building repair.</p>

Forest Buidling for Field Staff	2. Fencing
Communicating conservation in the language	1.Solar Street light for villages

# District Strategic Action

	<p><b>Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *</b></p>
1. Lemoun	<p>MG- NREGA , Bhau saheb Fundakar Falbag Lagvad Yojana , Mission for intigratated Development Of horticulture,RKVY,PMKSY</p>
2. Orange	
3. Banana	
4. Cluster Apple	
5. Mango	
6. Mosambi	
7. peru	
1. formation of the SHG ( Male, Female)	<p>Cluster Development Programs, Persuasion for Word Bank Added Project Like - POCRA ,SMART ,Maharashtra Agribusiness Network (MAGNET) ,Agriculture Infrastructure Fund (AIF), Agro Processing Cluster under Pradhan Mantri Kisan Sampada Yojana (PMKSY) ,CM Food Processing</p>
2. Formation of the Farmers Group	
3. Formation of the FPO	
<p>Adapting farm mechanization</p>	<p>Sub mission on agriculture mecanization Rashtriya Krishi Vikas Yojana - Remunerati ve Approaches for Agriculture and Allied sector Rejuvenation (RKVYRAFTAAR) ,Rashtriya Krishi Vikas Yojana ,MIDH</p>

Productivity Improvement crop Tur	Setting up of block /mother plant and root stock nursery under Technology Development and Transfer Scheme , Food and Nutrition Security Mission , Crop Pest Surveillance and Advisory Project ,RKVY- Maharashtra Millet Mission , National Food Security Mission Nutricereals ,NFSM CASH Crops
Productivity Improvement crop Soybean	
Productivity Improvement crop Cotton	
Increasing Soil Testing & Analysis Centres	Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVYRAFTAAR) ,Rashtriya Krishi Vikas Yojana ,CM Sustainable Irrigation Scheme- Individual Farmponds ,Jalyukt Shivar Abhiyan 2.0,PMKSY- IWMP 2.0 ,MG-NAREGA
Implementation of Crop Insurance Scheme,Kisan Pension SCHEME	PMFBY,RWBCIS,PMKISAN,Namo Kisan Mahasanman
Establishment block & village level soil health center	POCRA/SMART
CLEENING AND GRADING ATTA PLANT	SMART PROJECT

CLENGING AND GRADING DAL MILL PLANT	SMART PROJECT
GINING AND PRESSING UNIT	SMART PROJECT
SOYABEN OIL EXTRATION	SMART PROJECT
FRUIT AND VIGETABLE CLENGING AND GRADING &STORAGE UNIT	SMART PROJECT
ORANGE ,BANANA ,PAPAI , VEGETABLE PROSSESING UNIT	SMART PROJECT
	POCRA
	POCRA
	POCRA





	POCRA
	POCRA
	POCRA
	POCRA
	Agric+B242:F242 Extension developement , & to facilitate convergence of farmer centric programmes in planning ,execaution & implimentation.
	POCRA
	POCRA

	POCRA
	POCRA
	VMDDP .रण विकास कार्यक्रम, चाफ कटर वाटप करणे ,SILAGE MAKING UNIT, PROMOTION OF FODDER PRODUCTION, ECTOPARASITE ERADICATION
	Govt. Dairy Department/ Unit
	RGM
	RGM
	RGM
	RGM
	VMDDP

General State Scheme for group allocation of milch hybrid cows under Navin Purna Yojana

999 STATE SCHEME FOR STARTING POULTRY BUSINESS THROUGH MUSCLE POULTRY FARMING

A general state scheme to provide supplementary income to farmers through shelly cultivation in a partially bonded manner under the innovative scheme

Allotment of groups of milch hybrid cows under Navin Purna Yojana (Special Component Scheme State Level)

999 State Scheme for Starting Poultry Business through Muscle Poultry Breeding (Special Component Scheme State Level)

General State Scheme (Special Component Scheme State Level) to provide supplemental income to farmers through shelly farming in a partially farmed manner under the innovative scheme.

Goat / Sheep Group Allocation (SCP)

Allotment of Milk Cows / Buffaloes (OTSP)

Goat/Sheep Group Allotment (OTSP)

	Varana seed distribution
	Agric+B242:F242 Extension development , & to facilitate convergence of farmer centric programmes in planning ,execaution & implimentation.
	To establish linkage between industries and alumni for development of business-oriented student.
	To provide platform for commercialization of technologies for benefit of society
	NLM,SMART
	Central Govt 10,000 FPO Scheme
	NLM
	NLM
	* Training and Capacity Building

Training and Capacity Building

Jalyukt Shivar Abhiyan 2.0

Galmukt Dharan and Galyukt Shivar Abhiyan

Pradhan Mantri Krushi Sinchan Yojna

Soil And Water Conservation Satate Govt Fund

	Chief Minister Employment Generation Programme , Prime Minister Employment Generation Programme
	<ol style="list-style-type: none"><li>1. Maharashtra State Industrial Cluster Development Programme</li><li>2. Micro and Small Enterprises Cluster Development Programme</li></ol>
	<ol style="list-style-type: none"><li>1. District Export Promotion Committee</li><li>2. One District One Product Initiative</li></ol>
	Entrepreneurship Development Training Programme
	Samagra Shiksha Abhiyan(SSA)
	Samagra Shiksha Abhiyan(SSA)

	Samagra Shiksha Abhiyan(SSA)
	Samagra Shiksha Abhiyan(SSA)
	Samagra Shiksha Abhiyan(SSA)
	Nav Tejasvini Rural Women Impowermet Programme
	Nav Tejasvini Rural Women Impowermet Programme
	Nav Tejasvini Rural Women Impowermet Programme
	GOCOST MACHINE -2 FOR TWO SHG UNDER MANAV VIKAS SCHEME
	DRONE MACHINE -2 FOR TWO SHG UNDER MANAV VIKAS SCHEME

	DRONE MACHINE -3 FOR THREE SHG UNDER MANAV VIKAS SCHEME
	DRONE MACHINE -1 FOR ONE SHG UNDER MANAV VIKAS SCHEME
	LADOO MACHINE -1 FOR ONE SHG UNDER MANAV VIKAS SCHEME
	2406-7691 (Works for Protection of Forest)

2406-5258 (Forest Tourism/Eco Tourism)

2406-7706 (Wildlife & Nature conservation)

	4406-3277 (Road & Bridge)
	4406-3286 (Soil & Water Conservation)
	4406-3606 (Forest Buidling)
	2406-7172 (Joint Forest Management Works)

	24067715(crop compensation)
	24066808(central nurseries)
	45250487(Rover purchase special schemw)
	24065178(Reforestation of degraded forests)
	2406-7691 (Works for Protection of Forest)

2406-5258 (Forest Tourism/Eco Tourism)

2406-7706 (Wildlife & Nature conservation)

4406-3277 (Road & Bridge)

4406-3286 (Soil & Water Conservation)

4406-3286 (Soil & Water Conservation)

	4406-3606 (Forest Building)
	2406-7172 (Joint Forest Management Works)

# Plan - Akola

Physical Targets for 1 year	Unit	Existing and Ap
		Current FY Budget allocation IN
2870	Ha Per KG	158160
5075	Ha Per KG	
2570	Ha Per KG	
517	Ha Per KG	
593	Ha Per KG	
127	Ha Per KG	
127	Ha Per KG	
50	No	
500	No	
40	No	
5000	Ha	122338

820	Ha per KG	108692
1609	Ha per KG	51541
1176	Ha per KG	4928
2000	Ha	2500
	No	497
100	No	215
22	No	

22	No	
22	No	
22	No	24878
22	No	
22	No	
	No	1061
	No	357
	No	3214

	No	2331
	No	0
	No	44
	No	5
	No	31
	No	797
	No	7
	No	1
	No	12
	No	108
	No	0
	No	6318

	No	6318
	No	13286
	No	18
	No	147
	No	7
	No	13
	No	1254
	No	10426
	No	196
	No	0
	No	742
	No	483

	No	0
	No	15000
	No	5000
	No	7500
	NO	10000
	No	0
	No	0







	No	0
	No	105000
	No	1500
	No	17700
	No	663100

	No	700000
	No	0
	No	0
	No	62000
	No	0
	No	-1

	No	0
	No	0
	No	0
	No	350000
	No	200000
	No	954000
	No	20000
	No	20000

	No	37400
	No	11000
	No	80100
	No	15000

	No	15000
	No	5000

	NO	3500
	NO	45000
	NO	10000
	NO	900

	NO	2500
	NO	12500
	NO	0
	NO	4500
	NO	4900

	NO	3500

	No	1900
	NO	100
	NO	6000
	NO	1000

	NO	4000
	NO	0
		4012838

Approved Schemes	Financing Gap estimated for interventions	Financing source(s) for the gap estimated	Employment potential /मनुष्य दिवस निर्माती (लक्ष)
Average budget utilization in last 3 FYs (in%)			
79.5	0	0	2000
			5000
			2500
			500
			500
			100
			100
292.22			1000
			10000
			1000
65.8			1000

70	0	0	2400
744.59	0	0	2500
57.36	0	0	3000
100	0	0	500
100	0	0	100
100	0	0	500
	0	0	10000

5400	0	0	5000
	0	0	5000
	0	0	5000
	0	0	5000
	0	0	5000
100	0	0	500
357	0	0	300
3214	0	0	500

2331	0	0	200
0	0	0	50
44	0	0	1000
5	0	0	50
31	0	0	300
797	0	0	200
7	0	0	50
1	0	0	50
12	0	0	25
108	0	0	1000
0	0	0	500
6318	0	0	1000

6318	0	0	500
13286	0	0	500
18	0	0	300
147	0	0	150
7	0	0	100
13	0	0	100
1254	0	0	500
10426	0	0	500
196	0	0	200
0	0	0	50000
742	0	0	200
483	0	0	3000

0	0	0	500
15000	0	0	1.03
5000	0	0	3.6
7500	0	0	5.6
83.84	0	0	50 to 100
0	0	0	0
0	0	0	

0	0	0	
0	0	0	7.6
44.64277136	0	0	1000
	0	0	144
0	0	0	20
0	0	0	7
0	0	0	50
0	0	0	108
0	0	0	0
45	0	0	0

78.21836384	0	0	78
20.02369668	0	0	20
12.45526127	0	0	12
16.3141994	0	0	16
18.05761317	0	0	18
16.18819777	0	0	16
33.02066667	0	0	33
47.48312321	0	0	47
0	0	0	0

62.96296296	0	0	63
83.84	0	0	50 to 100
0	0	0	
0	0	0	
0	0	0	70
0	0	0	20
0	0	0	10
0	0	0	100
0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0
0	0	0	11000
0	0	0	200
0	0	0	2000
1404	0	0	62000

52	0	0	3000
0	0	0	500
0	0	0	0
100	0	0	2000
0	0	0	500
0	0	0	500

0	0	0	500
0	0	0	500
0	0	0	500
1	0	0	1950
1	0	0	1222
1	0	0	954
100	0	0	50
100	0	0	50

100	0	0	50
100	0	0	50
80	0	0	50
1	0	0	64
1	0	0	64
1	0	0	64
1	0	0	64
1	0	0	64
1	0	0	64
1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	300

1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	300
1	0	0	200
1	0	0	200
1	0	0	200
1	0	0	200
1	0	0	200

1	0	0	200
1	0	0	200
1	0	0	200
1	0	0	200
1	0	0	200
1	0	0	300
1	0	0	1000
1	0	0	500
1	0	0	500
1	0	0	0
1	0	0	0
1	0	0	25

1	0	0	0
1	0	0	200
1	0	0	0
1	0	0	50
1	1.58	DPDC	40
1	1.58	DPDC	40
1	1.58	DPDC	40
1	1.58	DPDC	40
1	1.58	DPDC	40
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101

1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	8	DPDC	101
1	11	DPDC	75
1	11	DPDC	75
1	11	DPDC	75
1	11	DPDC	75

1	11	DPDC	75
1	11	DPDC	75
1	11	DPDC	75
1	11	DPDC	75
1	11	DPDC	75
1	5	DPDC	200
1	11	DPDC	355
1	11	DPDC	355
1	11	DPDC	355
1	1	DPDC	500

1	1	DPDC	200
1	2.81	DPDC	200