

Annual Action Plan 2024-25

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
1	Crop	Farm Ponds: To provide water to growing crops, without waiting for rainfall	500 farm ponds in each taluka of Ahmednagar	MIDH/ RKVY/ CMSAIS	962	100	0	MIDH/ RKVY/ CMSAIS	2000
		Drip & Sprinkler: To Increase the area under micro irrigation technologies to enhance water use efficiency in irrigation sector	5000 Ha.	PMKSY/ CMKSY/ Atal Bhujal Yojana	1400	100	0	PMKSY/ CMKSY/ Atal Bhujal Yojana	5000
		Effective implementation of Jal yukt shivar abhiyan	Development of CCT(Continuous Contour Trench), and DEEP CCT, Cement and Soil Nala bund, embankment, f Cement Nalla bandh with deepening and widening of Nalla, Repair, Renovation and Restoration of existing Irrigation Water bodies	Jal Yukt Shivar	2200	100	2000	Jal Yukt Shivar	500
		Promotion of chemical free agriculture by increasing area under organic farming	Promotion of organic farming with farmers in the district and to create block level(6 No) market place for organic fruits and vegetables	Paramparagat Krishi Vikas Yojana (PKKY)	No budget	0	100	Paramparagat Krishi Vikas Yojana (PKKY)	100
		Setting cluster for ODOP	Sugar cluster at Shrirampur Dairy cluster at Kopargaon	Approval from Ministry of Industry GoM through DIC	No budget	0	1000	GoM	100
		To promote Meat exporting	To increase meat export from 100 MT to 500 MT if needs to establishment meat processing plant at karjat-jamkhed area and to export CHILLED SHEEP MEAT, CHILLED SHEEP OFFALS, FROZEN SHEEP MEAT, FROZEN SHEEP OFFALS	Export Promotion policy	No budget	0	100	Export Promotion policy	250

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
		Effective implementation of govt Schemes	To promote agriculture schemes within farmers in the district -50 taluka level workshop- 5000 workshops	CROPSAP/ HORTSAP/ ATMA	No budget	0	840	CROPSAP/ HORTSAP/ ATMA	100
		100% crop insurance	To cover 100% crop insurance under Pradhan Mantri Fasal Bima Yojana for year 2024-25 (Total 11,80,306 beneficiaries)	Pradhan Mantri Fasal Bima Yojana	1020	100	-	Pradhan Mantri Fasal Bima Yojana	-
2	Sericulture	Mulberry production : To increase Mulberry plantation farmers	For year 2024-25 Mulberry plantation in 850 acre.	NAREGA/ Slik Smagra 2	200	100	200	Funding from GoM for DSP	200
		DFL Supply : To increase DFLs (Disease Free Laying's, i.e. eggs) supply	For year 2024-25 DFL supply 41000 no.	NAREGA/ Slik Smagra 2	80	100	400	Funding from GoM for DSP	200
		Cocoons : To increase production of silk cocoons	For year 2024-25 Increase cocoons production 246000 kg	As per APMC Rate	2500	100	5500	Funding from GoM for DSP	-
3	Livestock	Establishment of mobile veterinary clinics through state & central government.	8 mobile veterinary clinics		No budget	0	120	State & Central Government	24
		Supply of sets & saplings of perennial fodder grasses.	Strengthening of Feed Testing Laboratories	Accelerated Fodder Development Programme (AFDP) / DPC	20	Unutilised	20	DPC	-
			Introduction of Chaff cutters		20	100	20	DPC	-
			Establishment of silage making units		20	100	20	PDC	-
			Demonstration of Azolla cultivation and production units		20	100	20	PDC	-
			Establishment of by-pass protein production units		No budget	0	20	PDC	-
			Establishment of Area Specific Mineral Mixture (ASMM) / Feed Pelleting / Feed manufacturing Units		No budget	0	20	PDC	-

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
		Supply of sex sorted semen	To establish taluka level centers for sex sorted semen	MLDB & DPC.	150	100	150	DPC & MLDB	-
		Establishment of wool processing unit & goat breeding	To promote wool processing plant and goat breeding at karjat-jamkhed area	Punyashlok Ahilyadevi Co - operative Corporation.	No budget	0	200	Punyashlok Ahilyadevi Co - operative Corporation.	50
		Strengthening of disease diagnostic laboratories.	To establish Veterinary Dispensaries at Shrirampur	DPC , State & RGM	No budget	0	100	DPC , State & RGM	-
		Establishment of Poultry Units	100 farmers	DPC , State & RGM	20	100	20	DPC , State & RGM	100
		Distribution of milch animals	To provide Two milch animals for 50 farmers each	DPC , State & RGM	50	100	50	DPC , State & RGM	50
		Entrepreneurship promotion for breed development in sheep (50% subsidy)	10 farmers	DPC , State & RGM	50	100	50	DPC , State & RGM	10
4	Sugar	Increase sugarcane productivity	50-65 MT	PPP and integration with existing schemes	No budget	0	500	PPP with existing schemes	300
		To develop new varieties of sugarcane and promote high production breeds to farmers	-	PPP and integration with existing schemes	No budget	0	500	PPP with existing schemes	200
		To increase the ethanol production capacity	2 Units	PPP and integration with existing schemes	No budget	0	2000	PPP with existing schemes	200
		To establish ethanol production plants	1 factory	PPP and integration with existing schemes	No budget	0	1000	PPP with existing schemes	100
5	Dairy	Supply of milko screen analyzers to primary milk producer cooperative unions.	10 units	Integrated Dairy Development Programme under DPC /	No budget	0	300	Integrated Dairy Development Programme under DPC /	-
6	Fishing and aquaculture	Improved brooders supply to farm for fish seed production	Establishment of new Gov. production center in district - 50 farmers	DPC	5	100	5	DPC	50

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
7	Industries	Create a Online Portal	To design & promote online portal for easy registrations and compliance at district level for Interactions with Industry associates and associations.	Critical Infrastructure Scheme	No budget	0	100	Critical Infrastructure Scheme	-
		Food Processing	To establish food processing units for- Bakery, Sugar, Confectionary Products and Sugarcane at Newasa & Ahmednagar	PMKSY, PMFME scheme, and PLI Scheme	No budget	0	1000	PMKSY, PMFME scheme, and PLI Scheme	1000
		Training & Education	To conduct industry training and education programs through DGFT & APEDA in district -50 taluka level workshops	State Scheme/ ODOP	No budget	0	10	State Scheme/ ODOP	-
		Gap analysis	To conduct a survey to analyze the gap in warehousing at district level	Central/ Export Policy	No budget	0	20	Central/ Export Policy	-
		Export Promotion	Setting up DIC as District Export Promotion Hub for an integrated & centralized helpdesk for export in the district	State Scheme/ Export Policy	No budget	0	500	State/ Export Policy	2000
		Milk Processing Units	To establish new processing units for skimmed milk, milk powder other by-product at Kopargaon	State Scheme/ ODOP	No budget	0	200	State Scheme/ ODOP	150
8	Construction (PWD)	To Rectify Black Spots.	Identified Black Spots	Budgetary Provisions Non Plan AMC	No budget	50%	250	GOM/NGO/CSR etc.	-
		Strengthen and Reconstruct Damaged/Bad Rd. Lengths.	About 20% Length every year	CRF ,NABARD,Budgetary Provisions etc.	250000	80%	150000	GOM	About 6 to 7 Lakh Mandays per Annum
		To Provide Pot hole free accident-free road.	Pot hole free Roads	Non Plan AMC	15000	80%	10000	GOM	About 1 Lakh Mandays per Annum

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
		To Provide Appropriate Measures for Traffic Regulations. To Improve and aware road safety.	Junction and Curve Improvements	Not Specific yet	No budget	50%	200	GOM	50000 Mandays per Annum
		To attract maximum number of tourists from Maharashtra and other states by making circuits of important tourist spots with the help of tour operators and tourist guides.	Creating "Tourism Ahmednagar" web site.	Tourism Policy	No budget	0	10	Tourism Policy	10
			Tourism promotion and marketing activities through digital marketing, social media, Flex Advertisement at bus station and railway station	Tourism Policy	No budget	0	10	Tourism Policy	20
		To Prepare detail project report Tourist destination	To prepared tourism development plan for all 41 tourist destination in Ahmednagar	DPDC	No budget	0	100	DPDC	-
		Providing basic facilities for tourists & and promotion and publicity	Provide basic facilities like washroom, direction board, parking, roads, drinking water & transportation for Ahmednagar fort, SKT- Ahmednagar & Dyaneshwer Temple, Newasa	RTDS	No budget	0	100	RTDS	-

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
9	Tourism	Creating tourism circuits for tourists	ONE DAY CIRCUIT. 1.Shirdi, Shanishinganapur. 2.Kalsubai Trekking - Boating, Tent Stay - Camp Fire. 3.Ahmednagar City - Bhuikot Fort, Chandbibi Mahal, Artillery Museum, City Museum. TWO DAYS CIRCUIT. 1.Shirdi, Devgad, Nevasa, Shani shinganapur. 2.Shirdi, Shanishinganapur, Ahmednagar. 3.Ahmednagar, Siddhatek, Rehkuri Sanctuary, Chaundi	Tourism Policy	No budget	0	10	Tourism Policy	200
		Forest tourism	To Develop and promote Forest tourism	DPC/ PPP	0	0	1000	DPC/ PPP	50
		Restoration and development of heritage, historical tourism sites	Restoration and development work to be started at Ahmednagar Fort and SKT- Ahmednagar	Tourism Policy	No budget	0	3500	Tourism Policy	200
10	Healthcare	National Disease Control Programs	Treatment of Malaria, Tuberculosis, Anemia and malnutrition each block level	State Budget	150	50%	150	State Budget	-
		Increase in the number of Sub-centres, PHC	To develop New Sub-centres-10, PHC- 5 as per population norms	DPC / NHM	No budget	0	500	DPC / NHM	75
		Proposed women's hospital at Taluka places	Sangamner-1, Parner-1, Karjat-1, Shrigonda-1, Kopargaon-1 & Akole(Tribal block)-1	State Budget / NHM	No budget	0	600	State Budget / NHM	90
		To increase the number of students in various entrance exams, merit scholarship exams.	To develop taluka level guidance center for students to participate in various entrance exams, merit scholarship exams	Public Participation	45	100	257	Public Participation	-

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
11	EDUCATION	To support students for NEET, JEE, MHT CET, NDA, competitive exams, etc. preparation	Start of foundation courses / guidance classes of entrance examination from school.	CSR	No budget	0	50	CSR	-
		Effective implementation of New Education Policy 2020.	Taluka level implementation of New Education Policy 2020	Public Participation	No budget	0	10	PPP with existing schemes	-
		Quality education	Ensuring inclusive and equitable quality education for all.	CSR	No budget	0	20	CSR	-
		Infrastructure	Total 80 schools	DPC/ CSR		0	5000	DPC/ CSR	-
		Providing separate sanitation facilities for boys and girls.	Total Schools-3564 Electricity at-2799 schools Water at -3560 schools Boys Toilet -3240 schools Girls Toilet- 3461 schools To develop 100% facilities in all 3564 schools	CSR	No budget	0	500	CSR	-
12	Solar Energy	Solarization Government buildings	Provision in MERC regulations for relaxation to Gov./Semi gov. offices for clearing electricity dues to complete net metering procedure.	Pradhanmantri Suryoday Yojana	No budget	0	500	Pradhanmantri Suryoday Yojana	-
		Solar Pumps	To Provide 150 Farmers under KUSUM Scheme. (up to 90% - 95 % Subsidy)	KUSUM Scheme	900	100%	500	KUSUM Scheme	-
		Residential rooftop projects.	About 100 MW solar projects on 500 residential roofs	Pradhanmantri Suryoday Yojana	10000	0	10000	Pradhanmantri Suryoday Yojana	-
13	Skill and Vocation	Improve practical exposure of the youth getting trained in the ITIs	Signing MOU with nearby industries to ITI	Dual system of training programme (DST)	No budget	0	25		3000
		Establishment of Skill development centers at rural areas.	Establishment of 29 skill development center at rural areas	Pramod mahajan skill development scheme	No budget	0	0	Pramod mahajan skill development scheme	58

Sr. No.	Sub- Sector	Objective	Specific Interventions Required (For 2024-25)	Mapping of existing and approved Schemes/ Programmes that may address the specific	Existing and Approved Schemes		Financing Gap estimated for interventions	Financing sources for the gap estimated	Employment Current FY potential
					Current FY Budget allocation (Rs in Lakh)	Average budget utilization in last 3 FYs (in%)			
13	Training Department	To Make better machinery and equipment available to students at ITI	Purchase of simulators' for Welder, Turner and Mech. Motor vehicle Trade	Head-22303039 - Procurement of deficient machinery in ITI	30	100%	70	DPDC	5000
		Create awareness of the schemes offered by the Govt for the MSME sector	To run awareness program regarding Govt schemes for the MSME sector	" UDYAM SHIKSHA ABHIYAN "	No budget	0	5	DIC /MSME	200